

BOARD MINUTES
BOARD MEETING
ADMINISTRATION OFFICE
June 14, 2021
7:00 P.M.

Call to Order: Phil Foster, Brian Gott, Greg Hole, Dennis Reagan, Adam Shepherd, Melissa Smith and Shane Steimel.
Pledge of Allegiance
Prayer

▪ **MINUTES**

- The Chair entertained a motion to approve the minutes of the May 10, 2021, School Board Meeting.

Motion: Brian Gott, Second: Melissa Smith, (Discussion), Vote: 5-0 (Greg Hole and Dennis Reagan had not yet arrived)

- The Chair entertained a motion to approve the Special Work Session on May 10, 2021.

Motion: Melissa Smith, Second: Adam Shepherd, (Discussion), Vote: 5-0 (Greg Hole and Dennis Reagan had not yet arrived)

- The Chair entertained a motion to approve the minutes of the Special Public Session on June 7, 2021.

Motion: Brian Gott, Second: Melissa Smith, (Discussion), Vote: 5-0 (Greg Hole and Dennis Reagan had not yet arrived) Phil Foster abstained.

• **SPECIAL PRESENTATIONS/RECOGNITIONS –**

- Superintendent Ramey presented the 2021-2022 Elementary and Secondary School Emergency Relief (ESSR) III Return to School Guidelines and Expenditure Plan

• **PUBLIC HEARING ON (ESSR) 2021-2022 RETURN TO SCHOOL PLAN**

- Superintendent Ramey invited public comment as is customary with WBCCSC public hearings and none was provided.

• **REPORTS**

- Kyle Whiteley, Director of Business & Technology, presented the final financial report on the bond that included numerous projects at Western Boone Jr-Sr High School including the football field turf and swimming pool.
- Jeremy Dexter presented the athletic highlights from the 2020-2021 school year. Western Boone was able to complete 97% of all athletic events during this covid pandemic school year.

ACTION ITEMS

By individual motions, the Board approved/adopted the following items or action.

- **PERSONNEL** All employment recommendations are pending completed satisfactory criminal background history report.
- **Granville Wells**
 - Judy Adams – Employment – Part time Cook effective August 3, 2021
ECA
Kelly Adams – Dyslexia Specialist
Kelly Adams – RTI Representative
Sara Gentry – RTI Representative
Becky Crawford – Yearbook Editor
Leisa Burgin – Student Council Sponsor
Cassie Anderson – Student Council Sponsor

- **Western Boone**

- Shawn Clouser – Resignation – Cook effective May 14, 2021
- Jared Brown – Employment – Summer Technology Help effective June 1, 2021
- Parker Twitty – Employment – Summer Technology Help effective June 1, 2021

ECA

Samantha Gillingham – Musical Director
Julie Hill – Senior Class Sponsor
Terra Query – Senior Class Sponsor
Colin Haney – Junior Class Sponsor
Whitney Weber – Junior Class Sponsor
Ryan Hawkins – Sophomore Class Sponsor
Daniel Pierce – Freshman Class Sponsor
Ryan Hawkins – 8th Grade Class Sponsor
Beth Walker – 7th Grade Class Sponsor
Matt Foxworthy – Vocational Department Coordinator
Terri Gavin – Fine Arts Department Coordinator
Whitney Weber – English Department Coordinator
Jennifer Brunty – Foreign Language Department Coordinator
Julie Hill – Guidance Department Coordinator
John Brunty – Math Department Coordinator
Katie Swisher – PE Department Coordinator
Ryan Hawkins – Science Department Coordinator
Mark Riggins – Social Studies Department Coordinator
Holli Butler – Special Education Department Coordinator
Mandy Trent – Special Education Department Coordinator
Matt Foxworthy – Auditorium Manager
Kelly Reimenshneider – Summer Band Assistant
Samantha Gillingham – Choral Senior High School
Samantha Gillingham – Choral Junior High School
Leslie Baker – Band Director (School Year)
Terri Gavin – Art Club Sponsor
John Brunty – Ecology Club Sponsor
Travis Terhaar – FFA Club Sponsor
Beth Walker – FCA Club Sponsor
Riley Lerch – FCCLA Club Sponsor
Terri Gavin – Gamers Guild Club Sponsor
Tricia Skibbe – Gamers Guild Club Sponsor
Krista Marconett – National Honor Society Club Sponsor
Ryan Hawkins – National Honor Society Club Sponsor
Amanda Plunkett – Key Club Sponsor
Jennifer Brunty – Foreign Interest Club Sponsor
Riley Lerch – Student Council – Sr. High Club Sponsor
Jennifer Foxworthy – Student Council – Jr. High Club Sponsor
Amy Morrison – Sunshine Society Club Sponsor
Janet Hayden – Sunshine Society Club Sponsor
Hope Martin – AMP Club Sponsor
Alison Owens-Kaup – AMP Club Sponsor
Tricia Skibbe – High School Academic Team Club Sponsor
Matt Foxworthy – Radio/T.V. Production Club Sponsor
Sarah Scott – National Junior Honor Club Sponsor
Terri Gavin – Junior High Art Club Sponsor
Beth Walker – Junior High FCA Club Sponsor
Don Gray – Robotics Club Sponsor
Daniel Pierce – Robotics Club Sponsor
John Dale – Chess Club

Tricia Skibbe – Junior High Book Club
 Dustin Cunningham – Kiwanis Leadership Group
 Daniel Pierce – Ping Pong
 Jackson Kouns – Band Volunteer (Summer)
 Bailey Runyan – Band Volunteer (Summer)
 Devon Vickery – Band Volunteer (Summer)
 Evan Utterback – Band Volunteer (Summer)
 Brandon Baker – Summer Band Assistant (Booster Funded)
 Eddie Guanajuato – Summer Band Assistant (Booster Funded)
 John Dale – Knitting Club

- **Western Boone Athletics**

- Josh Burkett – Resignation – Varsity Boys Basketball Head Coach
- Nate Birk – Summer Weights Program Coordinator
- Justin Pelley – Summer Weights Program Coordinator
- Whit Keadle – Boys Basketball Summer Volunteer Coach
- Sam Wilkinson – Football Summer Volunteer Coach
- Caitlin Smith – Girls Soccer Summer Volunteer Coach
- Riley Lerch – Assistant Sports Director
- Sara Nicodemus – Assistant Sports Director
- Katie Swisher – Assistant Sports Director
- Jeremy Dexter – Junior High/Youth Coordinator
- Nate Birk – Summer Weights Program Coordinator (Summer 2022)
- Justin Pelley – Summer Weights Program Coordinator (Summer 2022)
- Katie Swisher – Varsity Girls Golf Head Coach
- Scott Swisher – Varsity Girls Golf Assistant Coach
- Dustin Oakley – Junior High Girls Golf Head Coach
- Laura Bragg – Varsity Volleyball Head Coach
- Katie Whitaker – Varsity Volleyball Assistant Coach
- Lexi McCloskey – Junior Varsity Volleyball Head Coach
- Alex Bowman – Varsity Volleyball Volunteer Assistant Coach
- Dustin Cunningham – Varsity Boys Tennis Coach
- Dylan Hamerin – Varsity Boys Tennis Assistant Coach
- Colin Haney – Junior High Boys Tennis Head Coach
- Keith Lively – Varsity Boys & Girls Cross Country Head Coach
- Alan Miller – Junior High Boys & Girls Cross Country Head Coach
- Justin Pelley – Varsity Football Head Coach
- Travis Brunes – Varsity Football Assistant Coach
- Matthan Gadbury – Varsity Football Assistant Coach
- Ryan Baird – Varsity Football Assistant Coach
- Nate Birk – Varsity Football Assistant Coach
- Tom Garrity – Varsity Football Assistant Coach
- Kaleb McCloskey – Varsity Football Assistant Coach
- Denny Pelley – Varsity Football Assistant Coach
- Nathaniel Bye – Varsity Football Assistant Coach
- Devin Weakley – Varsity Football Assistant Coach
- Eric Biesecker – Varsity Football Assistant Coach
- Seth Dickey – Varsity Football Assistant Coach
- Nick Johnson – Varsity Football Assistant Coach
- Don Jackson – Junior High Football Coach
- Neil Randolph – Junior High Football Coach
- Tony Bayles – Junior High Football Coach
- Nathan Reid – Junior High Football Coach
- Kurt Baird – Junior High Football Coach
- Shane Conner – Varsity Boys Soccer Head Coach
- Tom Aguilar – Varsity Boys Soccer Assistant Coach

- Shane Steimel – Varsity Girls Soccer Head Coach
- Katelynn James – Junior High Girls Soccer Head Coach
- Ali Voils – Varsity & Junior High Girls Soccer Assistant Coach
- Devon Eadie Hanlon – Varsity Cheerleading Head Coach
- Tayler Miller – Junior High Cheerleading Head Coach
- **Western Boone Transportation**
 - Debbie Bowman – Resignation – Bus Driver effective May 27, 2021
 - Nena Dove – Employment – Bus Driver effective July 26, 2021
 - Dawn Brunen – Change in Position – Substitute Driver to Full time effective August 10, 2021
 - John Hume – Change in Position – Substitute Driver to Full time effective August 10, 2021
 - Dennis Puthoff – Route change Bus #2 to Bus #9 effective August 10, 2021

Motion: Dennis Reagan, Second: Adam Shepherd, (Discussion), Vote: 7-0

- **BUSINESS**

PUBLIC HEARING ON FOURTH AMENDMENT TO LEASE

Mr. Kent Frandsen, school attorney, stated that notice of this public hearing regarding the lease had been published in The Lebanon Reporter on May 11, 2021. Mr. Frandsen further stated that the proposed Fourth Amendment to Lease (the "Fourth Amendment"), plans and specifications for the school building to be renovated and improved by the Western Boone Multi-School Building Corporation (the "Building Corporation") had been on file from the date of publication of the notice until today, in the Administration Building of the School Corporation as well as published on the corporation website. Mr. Frandsen said that it was not necessary to review in detail all of the procedures to date since the Board was familiar with all steps heretofore taken, including the proposed lease, plans and specifications just submitted, but that if any persons present, other than members of this Board had any questions concerning these documents or the previous actions of this Board, or other steps taken looking towards the renovation of the school building, the Board would be glad to answer the same. Mr. Frandsen requested a motion to open the public hearing on the Fourth Amendment to Lease.

Motion to open public hearing

Motion: Brian Gott, Second: Melissa Smith, (Discussion), Vote: 7-0

Mr. Frandsen, then invited public comment regarding the fourth amendment to lease which was advertised and published in the Lebanon Reporter on May 11, 2021. No public comment was offered and Mr. Frandsen requested a motion to close the public hearing.

Motion to close public hearing

Motion: Dennis Reagan, Second: Greg Hole, (Discussion), Vote: 7-0

After the public hearing was closed and no further discussion was had by members of the Board, on motion duly made and seconded, the resolution attached as Exhibit A was adopted.

- **Resolution Authorizing Execution of Fourth Amendment to Lease**
 - Mr. Frandsen recommended the Board approve the following: Resolution Authorizing Execution of Fourth Amendment to Lease.

Motion: Phil Foster, Second: Adam Shepherd, (Discussion), Vote: 7-0

Mr. Frandsen further advised the Board that it needed to approve the form of the Third Supplement to Master Continuing Disclosure Undertaking and Amended and Restated Post-Issuance Compliance Procedures. The Board adopted the resolutions attached as Exhibit B and C.

- **Resolution Approving Third Supplement to Master Continuing Disclosure Undertaking**
 - Mr. Frandsen recommended the Board approve the following: Resolution Approving Third Supplement to Master Continuing Disclosure Undertaking.

Motion: Greg Hole, Second: Adam Shepherd, (Discussion), Vote: 7-0

- **Resolution Approving Amended and Restated Post-Issuance Compliance Procedures**
 - Mr. Frandsen recommended the Board approve the following: Resolution Approving Amended and Restated Post-Issuance Compliance Procedures.

Motion: Brian Gott, Second: Melissa Smith, (Discussion), Vote: 7-0

Mr. Frandsen explained that the Board needed to consider and authorize the issuance of one or more series of Bond and Bond Anticipation Notes ("BANs") by the Building Corporation. After discussion of the proposed BANs, upon motion duly made and seconded, the resolution attached as Exhibit D was adopted.

- **Resolution Approving Issuance of Bonds and Bond Anticipation Notes**
 - Mr. Frandsen recommended the Board approve the following: Resolution Approving Issuance of Bonds and Bond Anticipation Notes.

Motion: Adam Shepherd, Second: Greg Hole, (Discussion), Vote: 7-0

- **Approval of 2021-2022 Return to School Plan**
 - Superintendent Ramey recommended the Board approve the 2021-2022 school plan.

Motion: Adam Shepherd, Second: Brian Gott, (Discussion), Vote: 7-0

- **Moake Park Invoice from Rainy Day Fund**
 - Superintendent Ramey recommended the Board approve the payment of \$12,490.00 to Moake Park Group (Architect) for the April invoice, \$30,217.45 for the May invoice, and \$13,690.00 to Bertsch-Frank & Associates (Surveyor) utilizing the Rainy Day Fund. Upon the issuance of a bond for the Thorntown Elementary School Addition/Renovation Project, the Rainy Day Fund will be reimbursed:

Motion: Dennis Reagan, Second: Melissa Smith, (Discussion), Vote: 7-0

- **Reduction in Force (RIF)**
 - Superintendent Ramey recommended the Board approve a reduction in force at the Western Boone Jr.-Sr. High School for a FACS teacher, Julie Taylor, due to the remote learning teacher returning for the 2021-2022 school year.

Motion: Phil Foster, Second: Adam Shepherd, (Discussion), Vote: 7-0

- **Resolution Approving COVID-19 Stipend**
 - Superintendent Ramey recommended the Board approve the Resolution regarding the COVID-19 stipend to pay each staff member, certified and non-certified, a one-time stipend in the amount of \$500.00. The Board directs the school to use the Rainy Day Fund to cover this expense at an approximate cost of \$135,000.00.

Motion: Greg Hole, Second: Melissa Smith, (Discussion), Vote: 7-0

- **Bond Refinance Funds**

- Superintendent Ramey recommended the Board approve use of Bond Refinance Funds to complete improvement projects.
 - Painting the Football Storage Building at Western Boone Jr.-Sr. High School by Connor Fine Painting for \$2,920.00.
 - Reroofing the Football Storage Building with a metal roof by Jeff Scott Construction for \$14,500.00.
 - Replacement of two split system cooling units at Granville Wells Elementary School server room by Enviro-max for \$11,624.00.
 - Coating the parking lots at Granville Wells Elementary School and Western Boone Jr. Sr. High School by Reece Sealcoating for \$33,573.00.
 - The total of all projects listed is \$62,617.00.

Motion: Brian Gott, Second: Adam Shepherd, (Discussion), Vote: 7-0

- **WBCCSC Financial Plan**

- Mr. Kyle Whiteley recommended the Board approve the Western Boone County Community School Corporation Financial Plan developed in conjunction with Baker Tilly, Municipal Advisor. This plan will be updated semi-annually and posted to the corporation website.

Motion: Greg Hole, Second: Dennis Reagan, (Discussion), Vote: 7-0

- **Joint Service Agreement**

- Superintendent Ramey recommended the Board approve the Joint Service Agreement for Special Education that provides services to students with disabilities.

Motion: Dennis Reagan, Second: Melissa Smith, (Discussion), Vote: 7-0

- **Speech and Language Pathologist**

- Director of Curriculum, Tricia Reed, recommended the Board approve the contract with Absolute Therapy to provide a Speech Language Pathologist for the 2021-2022 school year.

Motion: Brian Gott, Second: Adam Shepherd, (Discussion), Vote: 7-0

- **Secondary Course Fees for 2021-2022**

- Director of Curriculum, Tricia Reed, requested approval of the Jr.-Sr. High course fees for the 2021-2022 school year, as presented. Fees for courses offered through J. Everett Light Career Center and Greater Lafayette Career Center will be assigned when they are received. The Director of Curriculum requested permission to adjust fees to allow for these and any additional changes, if necessary.

Motion: Greg Hole, Second: Dennis Reagan, (Discussion), Vote: 7-0

- **Elementary Textbook Fee Recommendations**

- Director of Curriculum, Tricia Reed, recommended the Board approve the Elementary Textbook Fees for the 2021-2022 school year. The Director of Curriculum requested permission to adjust fees to allow for any additional changes, if necessary.

Motion: Greg Hole, Second: Adam Shepherd, (Discussion), Vote: 7-0

- **Special Education Department Coordinators**

- Superintendent Ramey recommended the Board approve Holli Butler and Amanda Trent to share coordinator duties for the Special Education department. The stipend will be split evenly between Holli now at 186 days and Amanda at 184 days. The five extra days allotted to this position will not be split equally.

Motion: Phil Foster, Second: Melissa Smith, (Discussion), Vote: 7-0

- **Head Varsity Football Coach Compensation**

- Superintendent Ramey recommended the Board approve the stipend for Justin Pelley of \$13,500.00 for head varsity football coach for the 2021-2022 school year. Justin's job responsibilities will also change to include the role of Assistant Athletic Director in addition to his current duties as Junior High Guidance Counselor. Superintendent Ramey recommended that WCCSC contribute the difference between the highest single plan premium and the WCCSC contribution per the Master contract while he remains in this role.

Motion: Dennis Reagan, Second: Adam Shepherd, (Discussion), Vote: 7-0

- **Pepsi Contract**

- Superintendent Ramey recommended the Board approve a 5 year contract between Pepsico and Western Boone County Community School Corporation at (WeBo)

Motion: Brian Gott, Second: Greg Hole, (Discussion), Vote: 7-0

- **Equipment Salvage**

- Athletic Director, Jeremy Dexter, recommended the Board approve items on form "Salvage-060421" declared as salvage.

Motion: Dennis Reagan, Second: Phil Foster, (Discussion), Vote: 7-0

- **Stratus Building Solutions**

- Superintendent Ramey recommended the Board approve the Service Agreement with Stratus Building Solutions to perform cleaning services according to the attached cleaning schedule. This agreement is for the duration of the 2021-2022 school year.

Motion: Brian Gott, Second: Adam Shepherd, (Discussion), Vote: 7-0

- **Early Kindergarten Entrance**

- Superintendent Ramey recommended the Board approve the following Early Kindergarten Entrance.
 - Mack Hicks – Granville Wells, Kindergarten, 2021-2022 school year.

Motion: Melissa Smith, Second: Greg Hole, (Discussion), Vote: 7-0

- **Non-Resident Students**

- Superintendent Ramey recommended the Board approve the following Non-Resident Students:
 - Baylen Zeedyk – Granville Wells, Kindergarten, 2021-2022 school year.
 - Jace Battson – Thorntown, PreK, 2021-2022 school year.
 - Alana Clampitt – Thorntown, PreK, 2021-2022 school year.
 - Bryson Sanders – Thorntown, PreK, 2021-2022 school year.
 - Callan Banks – Thorntown, Kindergarten, 2021 2022 school year.
 - Teagin Gunn – Thorntown, Kindergarten, 2021-2022 school year.
 - Gretchen Phelps – Thorntown, Kindergarten, 2021-2022 school year.
 - Nathanael Walker – Thorntown, Kindergarten, 2021-2022 school year.
 - Camden Van Wye – Thorntown, Kindergarten, 2021-2022 school year.

- Coldar Cunningham – Thorntown, 1st Grade, 2021-2022 school year.
- Dallas Gunn – Thorntown, 2nd Grade, 2021-2022 school year.
- Bentlee Hollinger – Thorntown, 3rd Grade 2021-2022 school year.
- Riley Gunn- Thorntown, 5th Grade, 2021-2022 school year.
- Destiny Stover – Western Boone, 7th Grade, 2021-2022 school year.
- Aidan King – Western Boone, 9th Grade, 2021-2022 school year.
- Marisa Smith – Western Boone, 9th Grade, 2021-2022 school year.

Motion: Dennis Reagan, Second: Greg Hole, (Discussion), Vote: 7-0

• **Intra-District Transfer**

- Raelyn Timmons – Granville Wells, PreK from Thorntown

Motion: Greg Hole, Second: Melissa Smith, (Discussion), Vote: 7-0

• **Donations**

- Superintendent Ramey recommended the Board approve the following donations:
 - Western Boone received \$447.00 in miscellaneous donation for Prom.
 - Western Boone received \$4,000.00 from Inter-State Studios to be used for student activities.

Motion: Dennis Reagan, Second: Brian Gott, (Discussion), Vote: 7-0

• **CLAIMS**

- The Chair entertained a motion to approve the claims for the period of May 10, 2021, through June 14, 2021, as submitted.

Motion: Phil Foster, Second: Adam Shepherd, (Discussion), Vote: 7-0

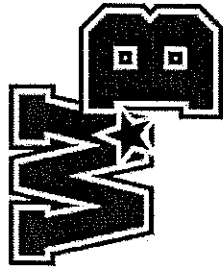
• **MONTHLY FINANCIAL REPORTS**

- Kristen Dunn, Corporation Treasurer, provided an update on the financial reports of the school corporation.

• **ADJOURNMENT**

Motion: Brian Gott, Second: Melissa Smith, (Discussion), Vote: 7-0

<hr/>	<hr/>
<hr/>	<hr/>
<hr/>	<hr/>
<hr/>	<hr/>



2020 - 2021

Western Boone High School Athletic Highlights

NEW SCHOOL RECORDS

Football

Solo Tackles (Season)

Luke Marsh - 120

Total Tackles (Season)

Luke Marsh - 184

Rushing Attempts (Season)

Robby Taylor - 354

Girls Golf

Team

Best Sectional Finish 2 out of 10

Best Regional Finish 12 out of 18

Team 18 Hole Record - 346

Nola Dickerson - 85

Jozzy Lewis - 85

Stefanie Dickerson - 90

Emily Deputy - 86

Team 9 Hole Record - 163

Nola Dickerson - 42

Jozzy Lewis - 43

Stefanie Dickerson - 40

Emily Deputy - 38

Single Season Record - 17-2

(N Dickerson, Lewis, S Dickerson, Deputy, Redlin)

9 Hole Low Puts

Joselyn Lewis - 12

Low 9 Hole Score Individual

Emily Deputy - 38

Nola Dickerson - 38 (x2)

Boys Tennis

Best #1 Singles Record

Tyler Brunty - 16-2

Girls Cross Country

Team

Best Sectional Finish - 5th (tied)

Best 5K

Audrey Knooper - 18:37.47

Boys Soccer

Assists in a Game:

Luke Rose - 4 (tied)

Saves in a Season

John Jackson - 365

Girls Swimming

100 Backstroke

Arianna Stieber - 59.25

200 Freestyle Relay

Arianna Stieber

Micaela Stieber } 1:43.75

Ella Jones

Adelaide Jones

Girls Tennis

Best #3 Singles Record

Marli Ransom - 13-0

MALE SENIOR ATHLETE OF THE YEAR

Luke Marsh

FEMALE SENIOR ATHLETE OF THE YEAR

Hannah Redlin

MALE TEAM PLAYER OF THE YEAR

Anthony Keppel

FEMALE TEAM PLAYER OF THE YEAR

Lindsey Coffman

ACADEMIC ATHLETES OF THE YEAR

Tyler Brunty and Isabella Whelchel

THREE SPORT ATHLETES

Katherine Aliff, Casey Baird, Luke Barta, Lillie Cripe, Perrin Emberton, Connor Garrity, Jackson Grimes, Emily Hamm, Carter Hanna, Lane Hardee, Hannah Hayden, Brianna Henson, John Jackson, Adelaide Jones, Lili Jones, Samantha Jones, Levi LaGrange, Jalen Latham, Gabby Lewis, Eli McClaine, Blake Miller, Josiah Smith, Emma Mitchell, Izzy Moore, Lucas O'Brien, Emily Parsons, Emmy Roys, Katheryn Rutherford

ATHLETIC AMBASSADORS

Tyler Brunty, Luke Marsh, Hannah Redlin, Anatha Baxter, Sydney Haag, Micaela Stieber, Jonathan McAtee, Maddie Hawkins, Marli Ransom, Casey Baird, Colin Maurath, Mitch Miller, Reese Durbin, Sydney Kraus



SAC TEAM CHAMPIONS

Girls Cross Country, Boys Tennis, Boys Golf

SAC INDIVIDUAL CHAMPIONS

Audrey Knoper - Cross Country, Audrey Knoper - Track, KaLeigh Steimel - Track
Micaela Stieber, Arianna Stieber, Ella Jones, Adelaide Jones - Swimming & Diving

ALL CONFERENCE ATHLETES

Volleyball

Maddie Hawkins (Jr) - 1st team
Marli Ransom (Jr) - 1st team
Kennedy Kiger (So) - 1st team
Audrey Dunn (So) - 2nd team
Elena Gubera (So) - 2nd team

Football

Luke Marsh (Sr) - 1st team
Connor Garrity (Sr) - 1st team
Clayton Hysong (Sr) - 1st team
Robby Taylor (Sr) - 1st team
Cannon Bruner (Fr) - 2nd team
Elliott Young (Jr) - 2nd team
Casey Baird (Jr) - 2nd team
Trevor Weakley (So) - 2nd team

Boys Basketball

Jonathan McAtee (Sr) - 1st team
Garrett Morton (Jr) - 2nd team
Seth McClaskey (Jr) - 2nd team

Girls Basketball

Emmy Roys (So) - 2nd team
Emily Conyer (So) - 2nd team

Girls Golf

Nola Dickerson (Jr) - 1st team
Joselyn Lewis (Jr) - 1st team
Emily Depuy (Sr) - 2nd team
Stefanie Dickerson (Fr) - 2nd team

Wrestling

Trevor Weakley (So) - 1st team
Mason Adams (Fr) - 1st team
Brant Pitcher (Sr) - 2nd team

Girls Tennis

Lindsey Coffman (Sr) - 1st team
Katelyn Jahn (Sr) - 1st team
Marli Ransom (Jr) - 1st team
Jaden Maze (Jr) - 2nd team
Makaïla Arnold (Jr) - 2nd team

Girls Track

Audrey Knoper (Jr) - 1st team
KaLeigh Steimel (So) - 1st team
Anaïha Baxter (Sr) - 2nd team
Katheryn Rutherford (So) - 2nd team
Haag, Jones, Rutherford, Knoper - 2nd team
Steimel, Williams, Baxter, Cripe - 2nd team

Girls Cross Country

Audrey Knoper (Jr) - 1st team
Katheryn Rutherford (So) - 1st team
Sydney Haag (Jr) - 1st team
Samantha Jones (Fr) - 1st team
Naomi Reid (Jr) - 2nd team
Emma Mitchell (So) - 2nd team

Boys Tennis

Tyler Brunty (Sr) - 1st team
Zach Collins (Sr) - 1st team
Keith Dobbs (Sr) - 1st team
Harrison Fields (Sr) - 1st team
Kaden Landers (Sr) - 1st team
Wyatt Dickey (Jr) - 2nd team
Brady Warmoth (Fr) - 2nd team

Girls Swimming

Micaela Stieber (Jr) - 1st team
Arianna Stieber (Fr) - 1st team
Ella Jones (Jr) - 1st team
Adelaide Jones (Fr) - 1st team
Leelah Fettig (So) - 2nd team
Stieber, Stieber, Jones, Jones - 2nd team

Boys Soccer

Nola Jackson (Jr) - 1st team
Jackson Alexander (Sr) - 1st team
Girls Soccer
KaLeigh Steimel (So) - 1st team
Anaïha Baxter (Sr) - 1st team
Rachael Coleman (Jr) - 2nd team
Isabella Whelchel (Sr) - 2nd team

Boys Golf

Luke Marsh - 1st team
Tyler Dickerson - 1st team
Noah Cox - 1st team
Levi LaGrange - 1st team

Boys Track

Connor Garrity (Sr) - 2nd team

Softball

Emily Conyer (So) - 1st team
Hannah Redlin (Sr) - 1st team
Jozzy Lewis (Jr) - 2nd team
Gabby Lewis (Fr) - 2nd team

Baseball

Tyler Brunty (Sr) - 2nd team
Mitch Miller (Jr) - 2nd team

STAR TEAM PRIDE AWARD

Boys Tennis, Football, Girls Cross Country, Girls Golf, Girls Swimming & Diving
Softball, Girls Track & Field, Boys Golf, Girls Tennis

SECTIONAL CHAMPIONS

Girls Swimming & Diving Team

Micaela Stieber - Swimming 200 Freestyle and 100 Butterfly
Arianna Stieber - Swimming 200 IM and 100 Backstroke

Micaela Stieber, Arianna Stieber, Ella Jones, Adelaide Jones - 200 IM Relay

REGIONAL CHAMPIONS

Softball Team

REGIONAL QUALIFIERS

Girls Cross Country Team

Girls Golf Team

Leelah Fettig - Diving

Mason Adams - Wrestling

Jaden Bailey - Wrestling

Brant Pitcher - Wrestling

Trevor Weakley - Wrestling

Ethan Williams - Wrestling

KaLeigh Steimel - Track

SEMI-STATE QUALIFIERS

Audrey Knoper - Cross Country

STATE QUALIFIERS

Micaela Stieber - State Qualifier 200 Freestyle, State Qualifier 100 Butterfly

Arianna Stieber - State Qualifier 200 IM, State Qualifier 100 Backstroke

Ella Jones, Adelaide Jones, Arianna Stieber, Micaela Stieber - 200 IM Relay

IHSAA STATE CHAMPIONS

Football Team

ACADEMIC ALL STATE RECOGNITION

Anthony Keppel - Cross Country

Sydney Haag - Cross Country

Jonathan McAtee - Basketball

Audrey Knoper - Cross Country - *Honorable Mention*

ALL STATE RECOGNITION

Luke March - IFCA All-Class Top 50, Indiana All-Star, Max Preps 2nd Team


FOURTH AMENDMENT TO LEASE

Between

WESTERN BOONE MULTI-SCHOOL BUILDING CORPORATION

And

WESTERN BOONE COUNTY COMMUNITY SCHOOL CORPORATION

(Lease Agreement dated March 30, 1999)

Applies to Thorntown Elementary School additions to be constructed only

WHEREAS, Western Boone Multi-School Building Corporation, an Indiana corporation (hereinafter called "Lessor") as assignee of Western Boone County School Bldg. Corp., and the Western Boone County Community School Corporation, a school corporation existing under the laws of the State of Indiana and located in Boone County (hereinafter called "Lessee"), did heretofore on March 30, 1999 enter into a Lease (the "Original Lease"), as amended by an Amendment to Lease dated January 1, 2008 (the "Amendment"), a Second Amendment to Lease dated May 5, 2009 (the "Second Amendment") and a Third Amendment to Lease dated October 1, 2016 (the "Third Amendment"), as authorized by I.C. 20-47-3, formerly I.C. 21-5-12, which Original Lease was duly recorded in the office of the Recorder of Boone County, Indiana, on June 10, 1999 and appears as Instrument Number 9907316; the Amendment to Lease was recorded on February 13, 2008 and appears as Instrument Number 200800001627, the Second Amendment to Lease was recorded on May 28, 2009 and appears as Instrument Number 200900005626 and the Third Amendment to Lease appears as Instrument Number 201600011908. The Original Lease, Amendment, Second Amendment and Third Amendment are collectively referred to herein as, the "Lease"; and

WHEREAS, Lessor and Lessee desire to amend the definition of Lease Premises to include the construction of additions to the Thorntown Elementary School additions (the "2021 Leased Premises"), extend the term and increase the rent payable under the Lease as to the 2021 Leased Premises; and

WHEREAS, in exchange for the extension and increase in the rent, Lessor has agreed to make construct the additions which are the 2021 Leased Premises; now therefore,

IT IS AGREED by and between the Lessor and the Lessee that the Lease made and executed between them shall be amended as follows effective with the issuance and delivery by the Lessor of the additional bonds to fund the renovation and improvements contemplated hereby:

1. Exhibit A to the Original Lease is hereby amended to include the real estate on which the Thorntown Elementary School additions will be constructed and such additions, once constructed, will be specifically labeled the "2021 Leased Premises" in Exhibit A attached hereto and is included in the definition of the Leased Premises with this Lease.

2. Section 1 of the Lease is amended to add the following definition:

"2021 Leased Premises" shall mean the Thorntown Elementary School addition constructed on the real estate labeled "2021 Lease Premises" in the Exhibit A attached to the Fourth Amendment to Lease.

3. Section 1 of the Lease is amended by adding at the end thereof new paragraphs as follows:

"Notwithstanding the foregoing, the term of the lease shall be extended as to the 2021 Leased Premises by twenty-two (22) years, or the final maturity of Lessor's bonds whichever is the first to occur.

The Lessor agrees to construct the 2021 Leased Premises in Boone County, Indiana, more particularly described on Exhibit A attached hereto, certain renovation and improvements to the school building, according to the plans and specifications, and to lease, demise and let the renovation and improvements to Lessee.

The above-mentioned plans and specifications may be changed, additional construction, demolition, renovation or improvement work may be performed and equipment may be acquired by Lessor, but only with the approval of Lessee, and only if such changes or modifications or additional construction, renovation or improvement work or equipment do not alter the character of the building or reduce the value thereof. Any such additional construction, renovation or improvement work or equipment shall be part of the property covered by this Lease. The above-mentioned plans and specifications have been filed with and approved by Lessee."

4. Section 2 of the Lease is amended by adding at the end thereof new paragraphs as follows:

"Notwithstanding the foregoing provisions of this Section 2, the lease rental shall be increased by \$1,981,000 annually beginning upon the later of completion of the construction of the 2021 Leased Premises or June 30, 2023.

If the completion date is later than June 30, 2023, the additional rental payment due upon completion shall be in an amount calculated at the semi-annual rate from the date of payment to the next June 30 and December 31. Thereafter, rental shall be payable in advance in semiannual installments on June 30 and December 31 of each year.

All rentals payable under the terms of this Lease shall be paid by the Lessee to The Bank of New York Mellon Trust Company, N.A., Attention: Corporate Trust Department, 300 North Meridian Street, Suite 910, Indianapolis, Indiana 46204, as Trustee (hereinafter called "Trustee") under the Trust Indenture between it and the Lessor (hereinafter called "Indenture") or to such other bank or trust company as may from time to time succeed such bank as Trustee under the Indenture securing the first mortgage bonds to be issued by the Lessor to finance the renovation of and improvements to the 2021 Leased Premises. All payments so made by the Lessee shall be considered as payment to the Lessor of the rentals payable hereunder. The bank selected as Trustee shall be endorsed on this Lease at the end hereof by the parties hereto as soon as the same can be done after selection, and such endorsement shall be recorded as an addendum to this Lease.

After the sale of the first mortgage bonds issued to finance the renovation of and improvements to the Leased Premises, the increased annual rental provided for in the first paragraph of this Section 2 shall be reduced to an amount equal to the multiple of \$1,000 next higher than the sum of principal and interest due on such bonds in each twelve-month period ending on January 15 plus Five Thousand Dollars (\$5,000), payable in semiannual installments."

5. The first paragraph of Section 6 of the Lease is hereby deleted in its entirety and shall be replaced with the following:

"Insurance. Lessee, at its own expense, will, during the full term of the Lease, keep the Leased Premises insured against physical loss or damage, however caused, with such exceptions as are ordinarily required by insurers of buildings or facilities of a similar type, with good and responsible insurance companies acceptable to Lessor. Such insurance shall be in an amount equal to one hundred percent (100%) of the full replacement cost of the Leased Premises. During the full term of this Lease, Lessee will also, at its own expense, maintain rent or rental value insurance in amount equal to the full rental value of the Leased Premises for a period of two (2) years against physical loss or damage of the type insured against pursuant to the preceding requirements of this clause. During the full term of this Lease, Lessee will also, at its own expense, carry combined bodily injury insurance, including accidental death, and property damage with reference to the Leased Premises in an amount not less than Three Million Dollars (\$3,000,000) on account of each occurrence with one or more good and responsible insurance companies. The public liability insurance required herein may be by blanket insurance policy or policies."

6. After the sale of the aforementioned bonds, the final lease rental payment amounts shall be as shown on an addendum to this Amendment.

7. IT IS HEREBY FURTHER AGREED that all other provisions of the Lease, shall remain in effect.

Dated June 14, 2021.

[Remainder of page intentionally left blank]

WESTERN BOONE MULTI-SCHOOL
BUILDING CORPORATION

By: _____
_____, President

Attest:

_____, Secretary

WESTERN BOONE COUNTY COMMUNITY
SCHOOL CORPORATION

By: _____
_____, President
Board of School Trustees

Attest:

_____, Secretary
Board of School Trustees

STATE OF INDIANA)
) SS:
COUNTY OF BOONE)

Before me, the undersigned, a Notary Public in and for said County and State, this _____ day of June, 2021 personally appeared _____ and _____, personally known to me to be the President and Secretary, respectively, of the Western Boone Multi-School Building Corporation, and acknowledged the execution of the foregoing Fourth Amendment to Lease for and on behalf of said Corporation.

WITNESS my hand and notarial seal.

My Commission Number:

(Seal)

My Commission Expires:

(Written Signature)

(Printed Signature)

Notary Public

My County of Residence:

STATE OF INDIANA)
) SS:
COUNTY OF BOONE)

Before me, the undersigned, a Notary Public in and for said County and State, this _____ day of June, 2021, personally appeared _____ and _____, personally known to me to be the President and the Secretary, respectively, of the Western Boone County Community School Corporation, and acknowledged the execution of the foregoing Amendment to Lease for and on behalf of said School Corporation.

WITNESS my hand and notarial seal.

My Commission Number:

(Seal)

My Commission Expires:

(Written Signature)

(Printed Signature)

Notary Public

My County of Residence:

EXHIBIT A

LEGAL DESCRIPTION

The Leased Premises consists of a portion of the Thorntown Elementary School building as more particularly described in the following legal description:

Purpose: The purpose of this assignment was to describe the remainder of the Thorntown Elementary Schools Property as recorded in Deed Record 149, page 599, Deed Record 156, page 326 and in Deed Record 156, page 327, in the Office of the Recorder of Boone County, Indiana.

Basis of Bearings: Bearings are based upon a solar observation.

Class of Survey: Class "D" Indiana Survey Standards (Title 865, Article 1, Chapter 12). The Theoretical Uncertainties due to random errors in measurement of the boundary corners with respect to the referenced controlling corners, as stipulated by Indiana Statutes, is +/- 1.00 foot.

LAND DESCRIPTION (12.3815 ACRES)

A part of the Northeast Quarter of Section 2, Township 19 North, Range 2 West, Sugar Creek Township, Boone County, Indiana, more fully described by:

Commencing at the Northwest Corner of the Northeast Quarter of said Section 2; thence South 00°42'46" West, along the Quarter Section line, a distance of 852.00 feet to the Point of Beginning; thence South 89°17'14" East, along the South described line of the Riley and Niven's Addition to Thorntown as recorded in Plat Record 4, pages 79-80, a distance of 833.61 feet; thence South 00°24'37" East, along the West described line of the Town of Thorntown Property as recorded in Deed Record 201, page 167, a distance of 642.22 feet to an existing iron pipe; thence North 89°17'33" West, along an existing chain link fence, a distance of 846.20 feet to a point located on the Quarter Section line being 1124.96 feet North (1115.40 feet by record) of the Southwest Corner of the Northeast Quarter of said Section 2; thence North 00°42'46" East, along said Quarter Section line, a distance of 642.18 feet to the Point of Beginning containing 12.3815 Acres, being subject but not necessarily limited to the following:

- 1.) The right of way of State Road 75, on and along the entire Westernmost Boundary.
- 2.) The physical right of way of Mill Street, on and along the entire Northernmost Boundary, does not appear to be a platted or dedicated street.

TOGETHER WITH: A right of way over and across an existing North-South street, being of an undefined width, located over and across the Western portion of the Town of Thorntown Property, as recorded in Deed Record 201, page 167, along with certain restrictions.

SURVEY NOTES:

This Survey was prepared without benefit of an up-to-date abstract or an up-to-date Title Report and is therefore subject to any fact that such document may disclose.

This tract is subject to all easements of record.

Existing maps in the office of the Surveyor of Boone County indicate that no Legal Drain exists within 75 feet of the hereon described tract, as approximately shown.

A building encroachment (press box for ball field) was noted along the East line of the 12.3815 Acre tract.

I do hereby certify that all corners were determined in such a manner as to exceed the accuracy required by the Indiana Survey Standards, Title 865, Article 1, Chapter 12 of the Indiana Administrative Code, this 8th day of June, 1999.

Cary B. Dodge

Cary B. Dodge, R.L.S. #S0288
Reg. Pro. Land Surveyor
State of Indiana

File #990567



EXHIBIT A (CONT'D)

2021 Leased Premises to be added to the Leased Premises shall be the Thorntown Elementary School Additions as follows:

I affirm, under penalties for perjury, that I have taken reasonable care to redact each social security number in this document, unless required by law. /s/ Jane Neuhauser Herndon, Esquire.

This instrument was prepared by Jane Neuhauser Herndon., Ice Miller LLP, One American Square, Suite 2900, Indianapolis, Indiana 46282.

**Western Boone County Community School Corporation
Return to School Plan for 2021-22 School Year**

Subject to Change

A. 2021-22 Master Calendar

WBCCSC Master Calendar can be found here:

<http://www.weboschools.org/information/calendars/school-calendars/813-2021-2022-school-calendar/file>

B. Instructional Day Format

Decisions on the instructional day format will be made in consultation with the Boone County Health Department and using the guidance found here:

https://www.coronavirus.in.gov/files/20_COVID%20color%20level%20recommendations_11-17-20.pdf

<https://www.coronavirus.in.gov/2393.htm>

Western Boone County Community School Corporation will begin the school year on a traditional instructional schedule. The guidelines set forth in this plan will be followed for the 2021-22 school year.

C. Remote Learning

WBCCSC will **not** provide a 100% online instruction option for the 2021-22 school year.

D. Virtual Learning Guidelines

Students participate in virtual learning when at home due to quarantine, classroom closure, or school-wide closure. Virtual Learning indicates synchronous, real-time instruction for all grade-levels. Virtual learning will not be available for absences not related to COVID-19 unless approved by school administration and a corresponding physician's note for absences greater than 3 school days. Teachers will only provide virtual learning when necessitated by COVID-19 protocol. For all other absences, teachers and students will follow the Attendance Policy provided in the student handbook.

Elementary (K-6)

- Students and teachers will maintain the same schedule as when attending school in person.
- Teachers will provide a clear schedule and assignments to parents, so they know when their child must participate in live instruction or small groups. Live sessions will be recorded for Covid absent students who cannot view them at the time presented.
- Students are expected to join via Microsoft Teams at the start of each subject. Lessons will be a mixture of live and recorded sessions. Teachers should have face-to-face interaction with students throughout each day.

- Students will have a designated task or assignment to complete while the teacher meets with small groups during math and literacy blocks. We will maintain the 90-minute literacy block and 75-minute math block.
- Teachers will use a variety of technology tools to demonstrate and present new material rather than simply assigning work to the students to replicate the natural interactions that would occur in the classroom.
- Success Period will meet virtually with groups on schedule.

Junior-Senior High (7-12)

- Virtual learning will be synchronous and real-time during the designated class time. Students will be expected to participate on-line every day from 8:05 a.m. to 2:55 p.m. With a 30-minute lunch break. Live sessions will be recorded for COVID absent students who cannot view them at the time presented.

Virtual Learning Expectations (K-12)

In order for an optimal virtual learning experience, students should adhere to the following expectations:

- Students who are too ill from COVID-related symptoms to participate will be considered absent.
- Students should be appropriately dressed, and in a distraction-free environment.
- Students should be on time and remain engaged the entire class period.
- Students should be prepared to respond when called upon by the teacher.
- Students will complete all work assigned by the teacher in the same timeframe given to in-person students. Students not completing work on time will be subject to the late work policy established by the school.
- Any behavior in violation of the student code of conduct is subject to disciplinary action.

E. Daily Screening

Each day, parents or guardians of students in grades PK-12 will be expected to screen their student(s) prior to sending them to school. The questions will consist of the following:

1. Have you had new onset of loss of taste or smell over the past day?
2. Have you been exposed over the past day to any person who has tested positive for COVID-19?
3. Have you developed a new cough or sore throat over the past day?
4. Have you had a fever greater than 100.4 degrees over the past 24 hours?

Students and staff who answer “Yes” to any of the above questions and are not fully vaccinated (14 days after final dose) will need to remain at home until they can provide a written form by a primary care provider, indicating they have been cleared to return to school after evaluation. Students who opt not to be seen by a primary care provider may return to school once they have been fever free without the use of medication for 24 hours, symptoms have improved, and 10 calendar days have passed since the symptoms first appeared. If a student or staff member answers “Yes” to the screening questions and is fully vaccinated but not a close contact of a positive COVID-19 case, he/she must stay home until he/she has not had a fever for at least 24 hours without the use of medicine that reduces fever and other symptoms have improved.

See Section J – Re-entry of Negative and Positive Cases for additional clarification

F. **PPE**

Face coverings are optional for students and staff unless the WBCSC Board of Trustees, in conjunction with local and state health officials, determines that they are necessary due to a local COVID-19 outbreak. Face coverings will not be required while riding the school bus or participating in co-curricular and extra-curricular activities at Western Boone. If WBCSC students are participating in co-curricular or extra-curricular activities at other locations, they must adhere to the local face covering policy of the host location. If students and staff choose to wear a mask, they will be responsible for the care and maintenance of their own face covering.

G. **Social Distancing Guidelines**

WBCSC will consult local health department social distancing guidelines in various educational settings.

1. Classrooms

Size: If possible, classroom sizes will be balanced to allow for equal number of students in grade level sections and/or subject offerings.

Set Up: Classroom furnishings will be arranged to provide appropriate social distancing.

Snacks: With teacher consent, students will provide snacks for their personal consumption.

2. Cafeteria

Students will have an assigned seat and seating charts kept on record.

Extra-Curricular Groups: Will be seated in cohort groups.

3. Weight Room

Frequent sanitation procedures have been implemented.

4. Office Areas

Plexiglass shields may be utilized in school office reception areas to minimize contact with visitors.

5. Clinic

Students presenting with COVID-19 symptoms will be kept separate from students reporting for non-COVID-19 related needs. Within the COVID-19 clinic, students will wear a face covering and separate to the fullest extent possible.

6. Media Center

The Media Center will be pre-scheduled by teachers. Furniture will be arranged to encourage appropriate social distancing.

7. Gym

Occupancy may be limited to provide ample space for appropriate social distancing.

8. Auditorium

Occupancy may be limited to provide ample space for appropriate social distancing.

9. Therapy

For all services, providers will follow current mask guidelines.

10. Field Trips

Field trips will be permitted at the discretion of administration.

11. Water Consumption

Students will be encouraged to bring their own water in a clear container for consumption. Each school will provide bottle-filling locations and water at lunch.

12. B.A.S.E.

B.A.S.E. will be in operation in the elementary buildings. State and local safety guidelines will be followed.

H. **Cleaning & Disinfecting**

1. Cleaning Supplies:

- a. CDC Approved Disinfectant will be used.

2. Cleaning Protocols

- a. Custodians will clean every area every day with a focus on heavily touched areas.
- b. Student desks will be disinfected at the conclusion of each day.

3. Handwashing/Sanitizing Guidance

- a. Students and staff will be encouraged to wash hands for 20 seconds before meals, after restroom breaks, and after activities outside the classroom.
- b. Hand sanitizer will be available in all classrooms and common areas throughout the school buildings.
- c. Students and staff will sanitize hands after blowing nose, coughing, and/or sneezing.

I. **Staff/Student Training**

Staff Training/School Procedure-

When: First Staff Day

Where: Individual Buildings with school nurse and building administration

How: Presentation with possible use of Safe School Training

Student Training/School Procedures-

When: First student day – shared during first hour (7-12), early on day 1 (elementary)

Where: First hour/homeroom

How: Presentation or locally recorded video

J. **Re-entry of Negative & Positive Cases**

Health Protocol for Schools

It is essential for the school community to work together to prevent the spread of COVID-19 in the school environment and in the community while still providing a quality education program. Please note that WBCSC may be required to close based on county and state health mandates.

According to local, state, and federal health officials, the COVID-19 vaccine is the biggest mitigation and prevention step for individuals, ages 12 and older. Vaccinated individuals will not be subject to quarantine or isolation due to close contact of a positive case unless symptoms develop.

Symptoms Impacting Consideration for Exclusion from School

Students and employees should be trained to recognize the following COVID-19-related symptoms:

- A fever of 100.4 ° F or greater when taken by mouth
- Sore throat
- New uncontrolled cough that causes difficulty (for students with chronic allergic or asthmatic cough, a change in their cough from baseline)
- Diarrhea, vomiting, or abdominal pain
- New onset of severe headache, especially with fever
- Loss of taste or smell

Students and employees should be excluded from school if they test positive for COVID-19 or exhibit one or more of the symptoms of COVID-19 based on CDC Guidance that is not otherwise explained and documented by a primary care provider.

Unvaccinated Individuals

Quarantine should be used for students, teachers, and staff who have been exposed to COVID-19. Close contacts, identified through contact tracing, should quarantine unless they are fully vaccinated, or have tested positive in the last 3 months, and do not have any symptoms. Students, teachers, and staff who are in quarantine should stay home and follow the direction of the local public health department about when it is safe for them to be around others.

Isolation should be used for individuals with COVID-19 illness to separate them from those who are not infected (even at home). At home, anyone sick or infectious should separate from others, stay in a specific “sick room” and use a separate bathroom if available. Stay home for at least 10 days following the onset of symptoms or a positive test result. Individuals may return after 10 days as long as symptoms are improving, and they are fever free for at least 24 hours without use of fever reducing medications.

Guidance for Testing and Quarantine Options

- All fully vaccinated individuals who remain asymptomatic (even if a close contact) do not need to quarantine but should monitor for symptoms throughout the 14 days following their exposure.
- Close contacts who are unvaccinated **MUST** quarantine (within 6 feet for more than 15 minutes)
- Options for quarantine
 - Asymptomatic close contact may return after Day 10 with enhanced precautions in place Days 11-14.
 - Asymptomatic close contact may return after Day 8 with negative PCR on day 5, 6, or 7 or negative BinaxNOW (rapid test) in school on Day 8. Continue enhanced precautions Days 8-14.
 - Asymptomatic close contact return on Day 15. May return to all prior activities without enhanced precautions or testing.

Additionally, unvaccinated students and staff should be kept home from school when any member of the household presents with COVID-19 symptoms until a diagnosis is made by a primary care provider. Without an alternate diagnosis or negative test result of the symptomatic person, he/she is presumed positive and those quarantine guidelines will be followed.

Quarantined students who participate in virtual instruction provided by WBCSC staff will be counted as present.

Return to School After Exclusion

Once a student or employee is excluded from the school environment for symptoms not otherwise explained, they may return if they satisfy the recommendations of the CDC. Currently those guidelines are:

Untested and Unvaccinated

Persons who have not received a test proving or disproving the presence of COVID-19 but experience symptoms not otherwise explained may return if the following conditions are met: An untested person will need to provide a written form by a primary care provider indicating that the symptoms were not related to COVID-19 or will need to meet the following requirements.

1. Untested person has not had a fever for at least 24 hours without the use of medicine that reduces fever; and
2. Other symptoms have improved (for example, cough or shortness of breath have improved); and
3. At least 10 calendar days have passed since your symptoms first appeared.

If the symptomatic person is diagnosed with another condition that explains the symptoms, then no quarantine for close contact is necessary.

Untested and Vaccinated

Vaccinated persons who have symptoms but are not a close contact of a positive COVID-19 case should stay home until they have not had a fever for at least 24 hours without the use of medicine that reduces fever and other symptoms have improved.

Testing – PCR testing provides the most accurate results and may be required for re-entry. Rapid testing is acceptable for a positive result and also to reduce the quarantine of an asymptomatic close contact. A symptomatic individual with a negative rapid test result may return to school after 48 hours with improved symptoms and no fever for at least 24 hours without the use of medicine that reduces fever.

Tested Positive- Symptomatic

Persons who experienced symptoms and have been tested for COVID-19 may return to school if the following conditions are met:

1. The individual has gone without a fever for 24 hours (without the use medicine that reduces fevers); and
2. Other symptoms have improved (for example, when your cough or shortness of breath have improved); and
3. At least 10 calendar days have passed since onset of symptoms.

*If unvaccinated, household members must quarantine for 14 days from the last day of exposure to the person with the confirmed case. If the confirmed case is isolated from the household, the last day of exposure and first day of quarantine can begin immediately. If unable to isolate in the home, this would be 14 days after the individual with the confirmed case finished their 10-day isolation.

Tested Positive- Asymptomatic

Persons who have not had symptoms but test positive for COVID-19 may return to school when the following conditions are met:

1. Asymptomatic person may return 10 days from the date that the sample was collected.

*Unvaccinated household members must quarantine for 14 days from the last day of exposure to the person with the confirmed case. If the confirmed case is isolated from the household, the last day of exposure and first day of quarantine can begin immediately.

Tested Negative- Symptomatic

Persons who experience symptoms but test negative for COVID-19 may return to school when ALL of the following conditions are met:

1. Fever free for 24 hours without fever-reducing medications;
2. Other symptoms are resolved;
3. AND is not a close contact of a confirmed case (within 6 feet of a confirmed case for more than 15 minutes).
4. A rapid negative test result requires all the above plus 48 hours from the test.
5. A doctor's note is not required.

Tested Negative- Asymptomatic

Persons who have not had symptoms and test negative for COVID-19 may return to school when the following conditions are met:

1. An asymptomatic person may return to school immediately unless she/he is a known close contact (within 6 feet of a confirmed case for more than 15 minutes).

Upon receiving a positive COVID-19 result, it is the responsibility of the parent or staff member to immediately notify the school nurse and provide a copy of the positive test.

K. Contact Tracing

Parents and staff members will be contacted by a school representative if they are believed to have been exposed to COVID-19 by another student or staff member. Upon notification, the student or staff member along with any family members in the same household that attend or work at any WBCSC school would be expected to follow the guidelines below.

1. If a student or staff member is considered to be at high risk of COVID-19 due to exposure based on the primary care provider or contact tracing recommendation, the student or staff member must quarantine for 14 days.
2. Vaccinated students or staff who are a close contact should monitor for symptoms but will not have to quarantine if they remain symptom free. Should they develop symptoms, the affected student or staff will need to either produce a negative COVID-19 test or quarantine for 14 days.

L. Clinic Guidelines

1. **COVID-19 Clinic:** Teachers who have students who present with COVID-19 symptoms will call the nurse to report the student's symptoms. The nurse will determine if the student requires further assessment for COVID-19. Student who presents with COVID-19 symptoms will be treated in a separate location from asymptomatic students and keep appropriate social distancing while wearing a mask. Students and adults will follow appropriate social distancing guidelines. Parents will be contacted to pick up their child immediately.
2. **Clinic:** Students will continue to report to the clinic for treatment of all other health needs not related to COVID-19. While in the clinic students will adhere to appropriate social distancing guidelines to the greatest extent possible.

M. Signage

1. Building Entry signage will document symptoms for COVID-19. Signage will require individuals who have symptoms or have been exposed to COVID-19 to not enter.
2. Posted signage will encourage handwashing, hand sanitizing, social distancing when possible.

3. Food Service signage will promote proper sanitation and serving guidelines in the cafeteria.

N. Community Usage of Buildings & Visitors

- Any person with COVID-19 symptoms should not enter our school buildings.
- Permitted visitors will be required to wear a mask at all times while in WBCCSC facilities during school hours.

1. Outside Organizations/Community Use of School Facilities

To help mitigate risks associated with the spread of COVID-19, community use of school facilities will require prior approval from administration.

2. Parent Volunteers and Classroom Helpers

To help mitigate risks associated with the spread of COVID-19, parent volunteers, classroom helpers, will be required to wear a mask in the building.

O. Food Service

Food Service Staff

Food service staff will self-screen daily before reporting to work. Food service staff will follow HACCP guidelines and procedures to minimize the spread of all infectious diseases, including COVID-19.

P. Transportation

1. Bus drivers will self-screen each morning answering the screening questions.
2. Any driver answering "YES" to any question in the screening will be required to see a healthcare provider before returning to work.
3. All Bus drivers may at their discretion wear a face covering while transporting students.
4. All students may at their discretion wear a face covering while on the bus.
5. All students will be assigned seats and spaced as far apart as possible. Seating charts will be maintained to assist with contact tracing as needed.

Q. At-Risk/Medically Fragile

1. Staff members who believe themselves to be medically fragile will be required to fill out a medical history form.
2. Staff members with pre-existing health conditions and/or are 65 years of age will be encouraged to be vaccinated.
3. Students having a medical condition that raises the risk for contracting COVID-19 will be encouraged to take extra precautions such as wearing a face covering, frequent hand washing, no face touching, and social distancing when possible.
4. Students and staff members who are at high risk for contracting COVID-19 should provide a list of health recommendations from their primary care provider. Once the plan is developed, the plan should be shared with building administrator and the school nurse.

R. Corporation Reporting Guidelines

All positive COVID-19 test results will be reported to county health department. All positive COVID-19 test results will be reported to Principal or school nurse by county health department. Guardians/Family of all students and staff members who are deemed to be high risk for COVID-19 exposure will be contacted directly by building administration as per contact tracing protocols. Names of students or staff members deemed at high risk of documented COVID-19

exposure will be reported to county health department/state health department by the school nurse, appropriate health care system representative, and/or school administration.

S. **Special Education Students**

Student services, annual case reviews, and evaluation timelines will be observed and provided as required by law and written in Individual Education Plans and Consent for Evaluation forms, either in person or remotely.

T. **Professional Development Plan/Staff Meetings**

WBCCSC will follow social distancing guidelines and sanitation protocol when conducting staff meetings. When necessary, alternative meeting formats will be utilized.

U. **Social-Emotional Needs/Lessons**

1. School-based mental health services will continue in person or remotely to social/emotional needs of students.
2. Staff will be trained to recognize and refer students who need social/emotional support
3. Teachers and staff will continue to employ neuroscience strategies to address acute social/emotional needs in the classroom.

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE WESTERN BOONE COUNTY
COMMUNITY SCHOOL CORPORATION**

AUTHORIZING COVID STIPEND

WHEREAS, the Novel Coronavirus (COVID-19) has severely impacting our region, state, and nation;

WHEREAS, COVID-19 has caused an exceptionally difficult year for school employees dealing with remote learning, contact tracing, quarantines, extra cleaning and sanitization, additional lesson planning, and many other additional duties;

WHEREAS, school employees maintained a high-level of professionalism and still provided a high quality education to the students;

WHEREAS, an MOU on this topic has been established with the WBTA;

WHEREAS, the School Board (“Board”) for the WESTERN BOONE COUNTY COMMUNITY SCHOOL CORPORATION (“School”) desires to provide a stipend to all normally reporting staff members;

RESOLVED, the Board directs the School to pay each staff member, certified and non-certified, a one-time stipend in the amount of \$500:

- A. This applies to all normal, daily staff members including part-time and full-time employees but will exclude substitute teachers and lay coaches,
- B. Final determination of stipend eligibility will rest with the superintendent, and
- C. Federal, state, and local taxes, and TRF, if applicable, will be withheld. The School will absorb the cost of employer TRF and employer FICA taxes.

RESOLVED, the Board directs the School to use the Rainy Day Fund to cover this expense at an approximate cost of \$135,000.

RESOLVED, the School Administration is hereby authorized and directed to take any and all actions necessary or appropriate to effect the foregoing resolution.

Approved by the Board of Trustees on this 14th day of June, 2021

President

Vice President

Secretary

Member

Member

Member

Member



FINANCIAL PLAN

Western Boone County Community School Corporation

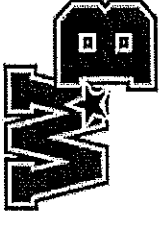


June 14, 2021



**WESTERN BOONE COUNTY COMMUNITY SCHOOL CORPORATION
BOONE COUNTY, INDIANA
FINANCIAL PLAN
TABLE OF CONTENTS**

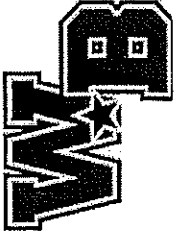
SUMMARY OF ACTUAL AND ESTIMATED CASH BALANCES FOR SELECTED FUNDS (2019-2023).....	1
CHART OF COMPARISON OF ACTUAL AND ESTIMATED CASH BALANCE AND OPERATING BALANCE FOR EDUCATION AND RAINY DAY FUNDS (2019-2023).....	2
SUMMARY OF ACTUAL AND ESTIMATED CASH BALANCES FOR EDUCATION AND RAINY DAY FUNDS (2019-2023).....	3
<u>EDUCATION FUND</u>	
CHART OF COMPARISON OF ACTUAL AND ESTIMATED REVENUES AND EXPENDITURES (2019-2023).....	4
YEARLY CASH FLOW ANALYSIS (2019-2023).....	5
MONTHLY CASH FLOW ANALYSIS (2021).....	6
BUDGET HISTORY (2021).....	7
<u>OPERATIONS FUND</u>	
CHART OF COMPARISON OF ACTUAL AND ESTIMATED REVENUES AND EXPENDITURES (2019-2023).....	8
YEARLY CASH FLOW ANALYSIS (2019-2023).....	9
MONTHLY CASH FLOW ANALYSIS (2021).....	10
BUDGET HISTORY (2021).....	11
<u>RAINY DAY FUND</u>	
CHART OF COMPARISON OF ACTUAL AND ESTIMATED REVENUES AND EXPENDITURES (2019-2023).....	12
YEARLY CASH FLOW ANALYSIS (2019-2023).....	13
<u>DEBT SERVICE FUND</u>	
CHART OF COMPARISON OF ACTUAL AND ESTIMATED REVENUES AND EXPENDITURES (2019-2023).....	14
YEARLY CASH FLOW ANALYSIS (2019-2023).....	15



WESTERN BOONE COUNTY COMMUNITY SCHOOL CORPORATION

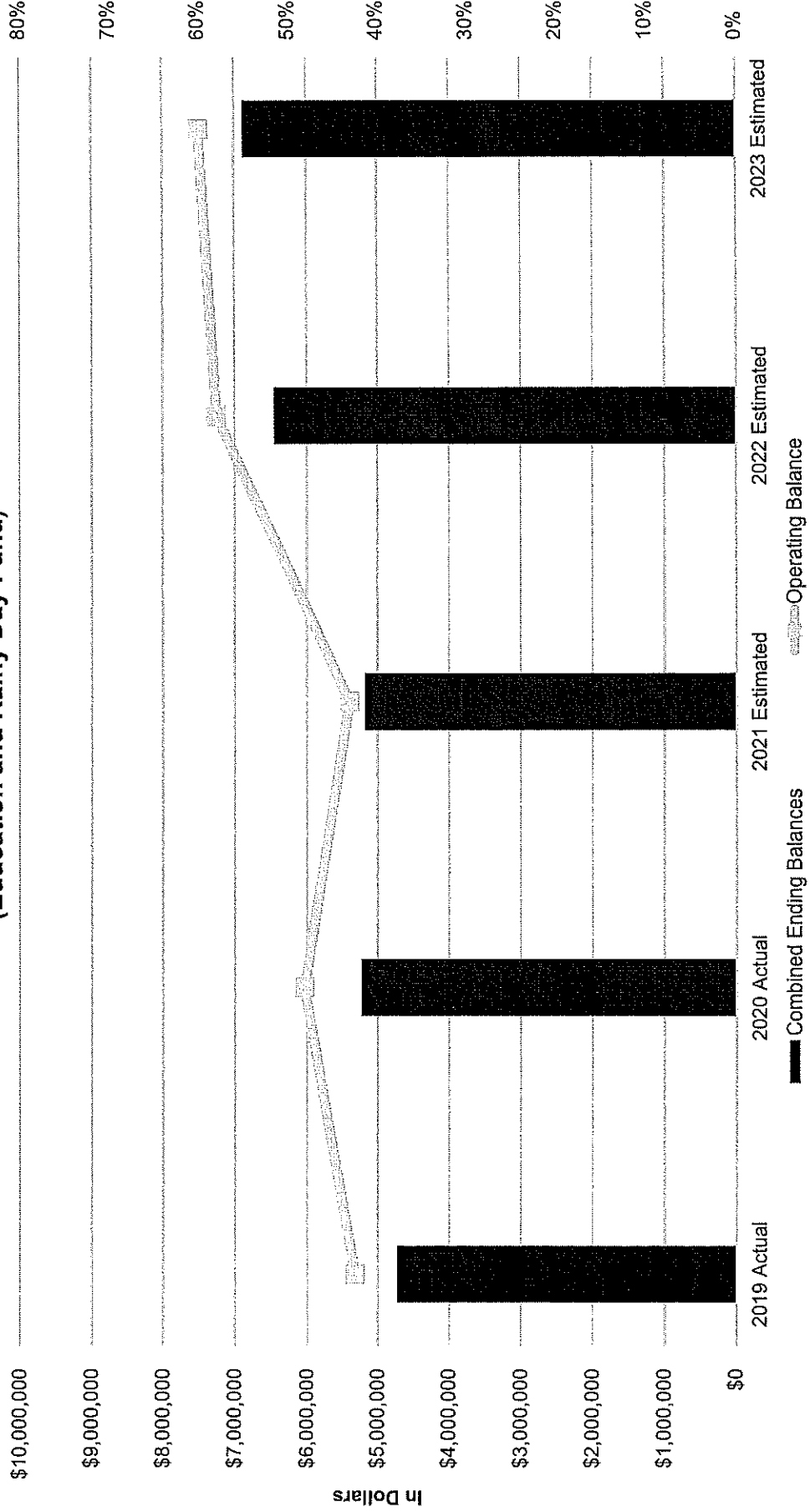
SUMMARY OF ACTUAL AND ESTIMATED CASH BALANCES (2019 - 2023)
(Selected Funds)

	Calendar Year Ended				
	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023
<u>Operating and Capital Funds:</u>					
Education	\$2,902,284	\$3,400,360	\$4,085,842	\$4,726,760	\$5,149,502
Operations	1,236,219	1,788,615	1,788,615	1,788,615	1,788,615
Rainy Day	1,827,021	1,827,021	1,092,021	1,727,021	1,727,021
Subtotal	\$5,965,523	\$7,015,996	\$6,966,478	\$8,242,396	\$8,665,137
<u>Debt Service Funds:</u>					
Debt Service	\$938,537	\$1,259,362	\$1,290,241	\$1,425,923	\$1,141,609
Subtotal	\$938,537	\$1,259,362	\$1,290,241	\$1,425,923	\$1,141,609
Total Selected Funds	\$6,904,060	\$8,275,357	\$8,256,718	\$9,668,319	\$9,806,747



WESTERN BOONE COUNTY COMMUNITY SCHOOL CORPORATION

Comparison of Actual and Estimated Cash Balance and Operating Balance
(Education and Rainy Day Fund)



(Prepared by Baker Tilly)
(Preliminary - Subject to Change)

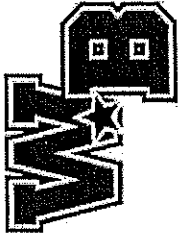


WESTERN BOONE COUNTY COMMUNITY SCHOOL CORPORATION
SUMMARY OF ACTUAL AND ESTIMATED CASH BALANCES (2019 - 2023)
 (Education & Rainy Day Funds)

	Calendar Year Ended			
	12/31/2019	12/31/2020	12/31/2021	12/31/2022
<u>Unrestricted Funds Balances:</u>				
Education	\$2,902,284	\$3,400,360	\$4,085,842	\$4,726,760
Rainy Day	1,827,021	1,827,021	1,092,021	1,727,021
Combined Ending Balances	<u>\$4,729,304</u>	<u>\$5,227,380</u>	<u>\$5,177,863</u>	<u>\$6,453,781</u>
<u>Unrestricted Funds Expenditures:</u>				
Education	\$11,024,577	\$10,823,280	\$10,858,320	\$11,129,778
Rainy Day	91,350	0	1,135,000	0
Combined Expenditures	<u>\$11,115,927</u>	<u>\$10,823,280</u>	<u>\$11,993,320</u>	<u>\$11,129,778</u>
<u>Operating Balance (%)</u> :				
Actual	43%	48%	43%	58%

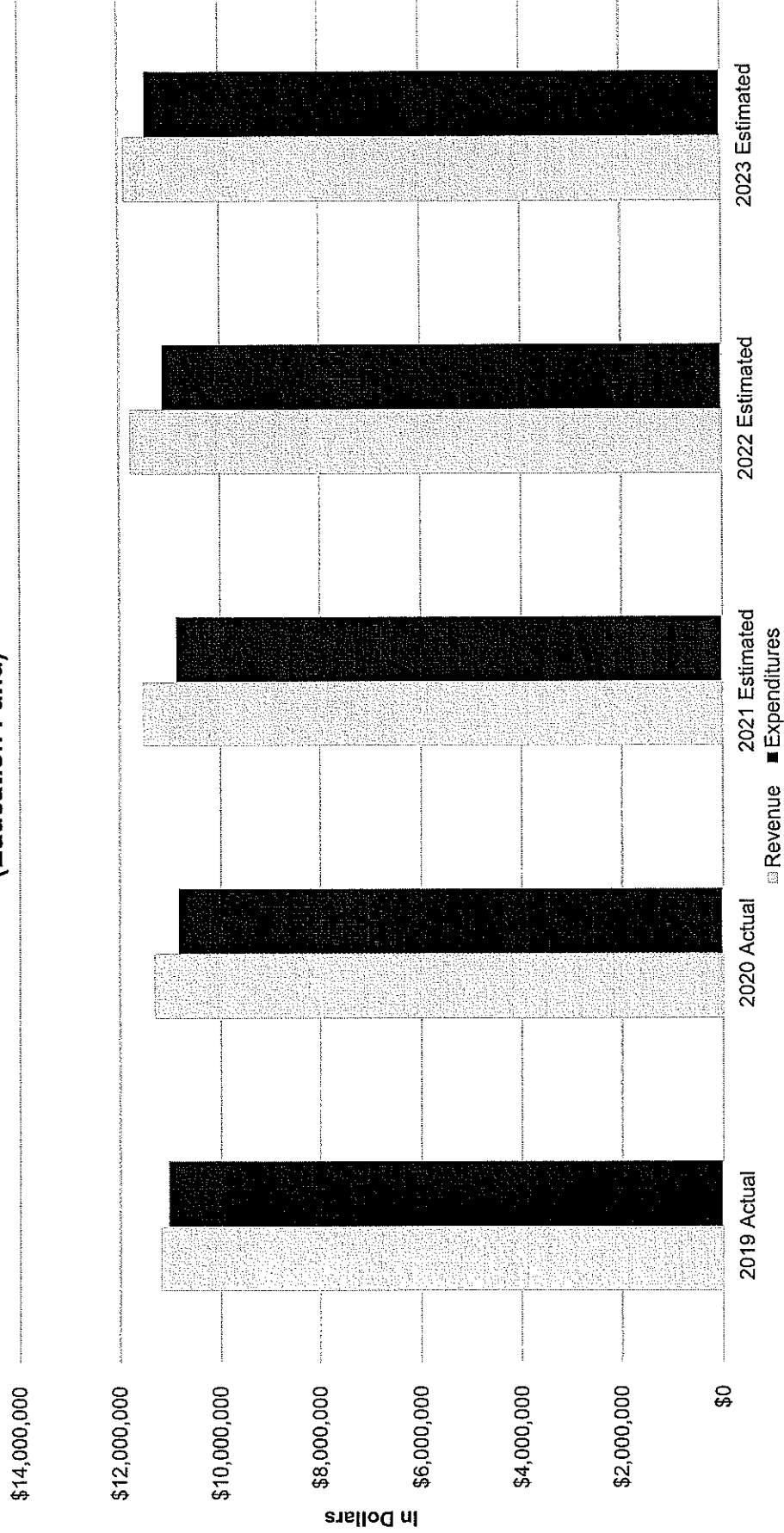
Note: The target operating balance is 15%.

60%



WESTERN BOONE COUNTY COMMUNITY SCHOOL CORPORATION

Comparison of Actual and Estimated Revenues and Expenditures
(Education Fund)



(Prepared by Baker Tilly)
(Preliminary - Subject to Change)



WESTERN BOONE COUNTY COMMUNITY SCHOOL CORPORATION
CASH FLOW ANALYSIS - EDUCATION FUND

	2019 Actual	2020 Actual	2021 Estimate	2022 Estimate	2023 Estimate
Beginning Balance	\$2,746,791.48	\$2,902,283.60	\$3,400,359.84	\$4,085,841.88	\$4,726,760.37
Revenue:					
Revenue from Local Sources	\$248,300.05	\$193,838.47	\$193,838.47	\$193,838.47	\$193,838.47
Revenue from Intermediate Sources	233.45	323.04	323.04	323.04	323.04
Revenue from State Sources	10,925,789.81	11,122,276.62	11,344,722.15	11,571,616.60	11,687,332.76
Other	5,745.73	4,918.38	4,918.38	4,918.38	4,918.38
Total Revenue	\$11,180,069.04	\$11,321,356.51	\$11,543,802.04	\$11,770,696.49	\$11,886,412.65
Expenditures:					
Instruction	\$7,124,802.70	\$6,847,643.61	\$6,869,812.45	\$7,041,557.76	\$7,252,804.50
Support Services	1,487,327.87	2,168,513.11	2,175,533.54	2,229,921.88	2,296,819.54
Community Services	148,701.36	178,702.97	179,281.51	183,763.55	189,276.45
Interfund Transfers	2,263,744.99	1,628,420.58	1,633,692.50	1,674,534.81	1,724,770.85
Total Expenditures	\$11,024,576.92	\$10,823,280.27	\$10,858,320.00	\$11,129,778.00	\$11,463,671.34
Ending Balance	\$2,902,283.60	\$3,400,359.84	\$4,085,841.88	\$4,726,760.37	\$5,149,501.68
Increase/(Decrease) in Ending Balance	\$155,492.12	\$498,076.24	\$685,482.04	\$640,918.49	\$422,741.31
Ending Balance/ Total Expenses (%)	26.33%	31.42%	37.63%	42.47%	44.92%
Assumptions & Inputs/Ratios	Allocation %	Allocation %	% Increase	% Increase	% Increase
Revenue					
Revenue from Local Sources (%)	2.22%	1.71%	0.00%	0.00%	0.00%
Revenue from Intermediate Sources (%)	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue from State Sources (%)	97.73%	98.24%	2.00%	2.00%	1.00%
Other (%)	0.05%	0.04%	0.00%	0.00%	0.00%
Expense					
Instruction (%)	64.63%	63.27%	63.27%	2.50%	3.00%
Support Services (%)	13.49%	20.04%	20.04%	2.50%	3.00%
Community Services (%)	1.35%	1.65%	1.65%	2.50%	3.00%
Interfund Transfers (%)	20.53%	15.05%	15.05%	2.50%	3.00%
2021 Budget Estimate			\$10,858,320 (1)		

(1) Represents certified budget amount.

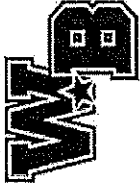


WESTERN BOONE COUNTY COMMUNITY SCHOOL CORPORATION
CASH FLOW ANALYSIS - EDUCATION FUND

Estimated	2021												Totals
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Beginning Balance	\$3,400,359.84	\$3,353,426.32	\$3,592,789.86	\$3,831,951.83	\$4,095,553.33	\$3,387,799.65	\$3,656,650.30	\$3,868,650.30	\$4,164,066.64	\$4,417,381.40	\$4,656,166.90	\$4,806,302.25	\$10,859,320.00
Revenue													
Revenue from Local Sources	\$15,009.12	\$12,672.10	\$28,755.22	\$2,561.02	\$1,510.01	\$0.00	\$48,233.37	\$25,990.20	\$18,921.14	\$17,248.13	\$10,732.08	\$11,306.09	\$193,838.47
Revenue from Intermediate Sources	174.02	0.00	0.00	0.00	0.00	0.00	149.02	0.00	0.00	0.00	0.00	0.00	0.00
Revenue from State Sources	924,231.15	986,225.57	929,799.33	920,752.95	920,907.99	986,851.07	941,137.65	942,411.63	941,324.31	941,742.51	987,116.19	932,221.83	11,344,729.15
Other	1,027.08	319.02	32.00	965.94	165.01	946.05	36.00	92.01	1,453.11	376.03	199.01	10.00	4,916.38
Total Revenue	\$941,355.37	\$979,216.69	\$959,586.35	\$923,879.01	\$922,583.01	\$987,492.12	\$989,558.04	\$968,493.83	\$961,708.56	\$959,366.67	\$996,037.20	\$945,537.91	\$11,543,802.04
Expenditures													
Instruction	\$745,107.31	\$568,184.14	\$537,293.73	\$502,251.66	\$537,439.20	\$516,540.77	\$657,366.18	\$505,450.98	\$540,714.77	\$667,006.61	\$592,496.87	\$609,956.21	\$6,889,612.45
Support Services	224,496.36	155,811.74	163,807.54	156,894.56	233,759.24	211,865.60	120,098.51	167,522.53	167,679.03	174,753.66	178,560.14	220,184.44	2,175,533.54
Community Services	18,665.23	25,857.44	18,323.13	1,021.30	58,947.21	135.44	0.00	303.96	0.00	49,800.70	5,862.92	364.18	179,281.51
Interfund Transfers	0.00	0.00	0.00	0.00	800,201.04	0.00	0.00	0.00	0.00	0.00	0.00	833,491.46	1,633,692.50
Total Expenditures	\$988,268.89	\$739,853.32	\$719,424.40	\$660,267.51	\$1,630,346.70	\$728,541.81	\$777,464.69	\$673,277.49	\$708,389.80	\$791,561.17	\$776,921.93	\$1,663,898.28	\$10,859,320.00
Ending Balance	\$3,353,426.32	\$3,592,789.86	\$3,831,951.83	\$4,095,553.33	\$3,387,799.65	\$3,656,650.30	\$3,868,650.30	\$4,164,066.64	\$4,417,381.40	\$4,656,166.90	\$4,806,302.25	\$4,085,841.89	

Assumptions & Inputs/Ratios	
Revenue	
Revenue from Local Sources (%)	6.54%
Revenue from Intermediate Sources (%)	0.00%
Revenue from State Sources (%)	8.15%
Other (%)	20.76%
Expense	
Institution (%)	10.85%
Support Services (%)	10.32%
Community Services (%)	10.41%
Interfund Transfers (%)	0.00%

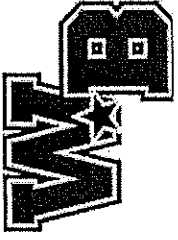
Note: Monthly revenue and expenditure estimates are based off historical data from 2020.



WESTERN BOONE COUNTY COMMUNITY SCHOOL CORPORATION
EDUCATION FUND BUDGET HISTORY

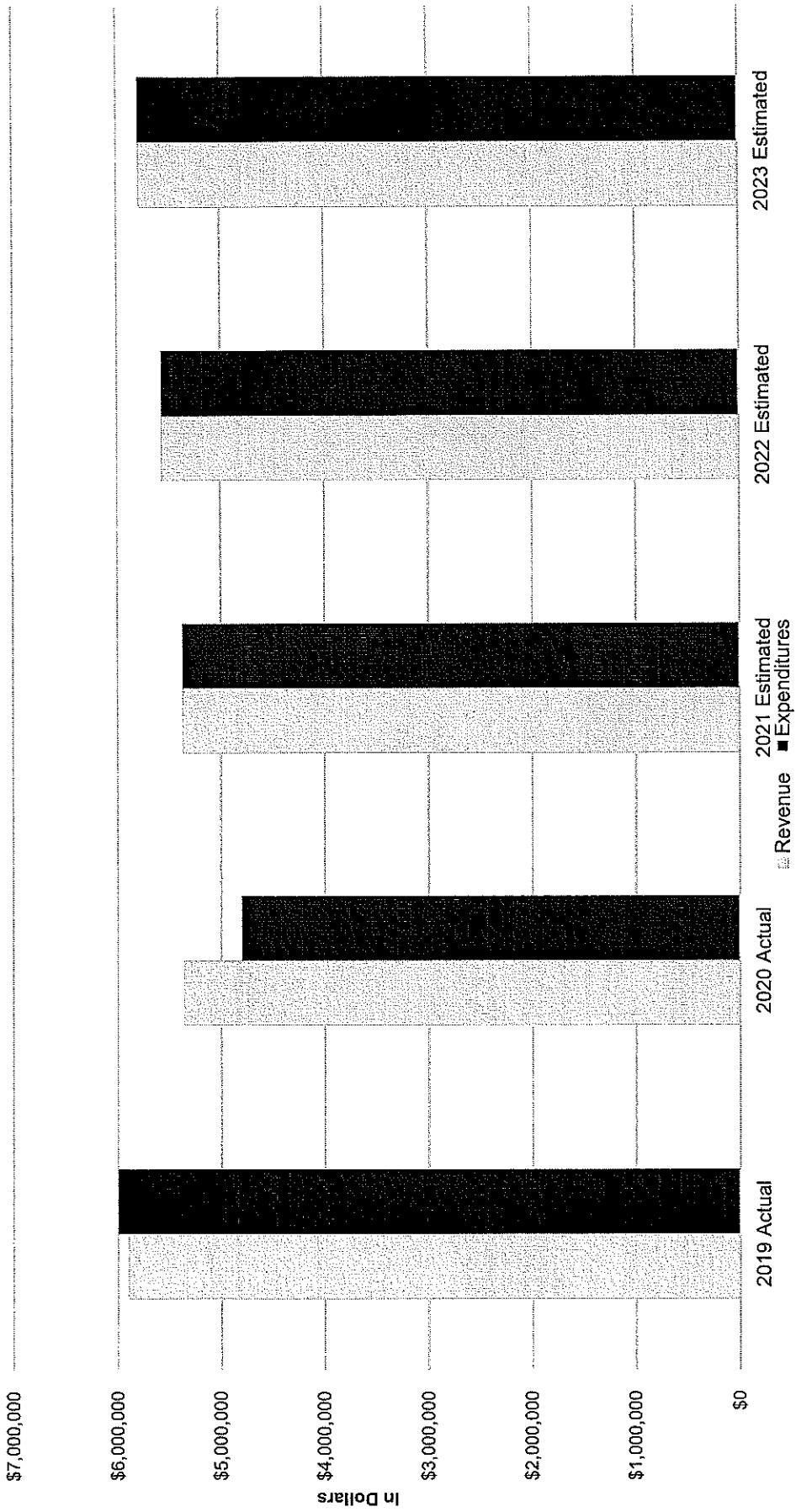
Fund	Date	Beginning Balance	Receipts	Year to Date Receipts	Disbursed fr Approp	Unexp Bal of Net Approp	U.B. %	Transfer to Another Fund	Year to Date Expenditures	Cash Balance
	2021					\$ 10,858,320				
101 Education Fund	Jan-21	\$ 3,400,360	\$ 941,335	\$ 941,335	\$ 988,269	\$ 9,870,051	91%	\$ -	\$ 988,269	\$ 3,353,426
101 Education Fund	Feb-21	\$ 3,353,426	\$ 979,217	\$ 1,920,552	\$ 739,853	\$ 9,130,198	84%	\$ -	\$ 1,728,122	\$ 3,592,790
101 Education Fund	Mar-21	\$ 3,592,790	\$ 958,587	\$ 2,879,139	\$ 719,424	\$ 8,410,773	77%	\$ -	\$ 2,447,547	\$ 3,831,952
101 Education Fund	Apr-21	\$ 3,831,952	\$ 923,879	\$ 3,803,018	\$ 660,268	\$ 7,750,506	71%	\$ -	\$ 3,107,814	\$ 4,095,563
101 Education Fund	May-21	\$ 4,095,563	\$ 922,583	\$ 4,725,601	\$ 830,146	\$ 6,920,360	64%	\$ 800,201	\$ 4,738,161	\$ 3,387,800
101 Education Fund	Jun-21	\$ 3,387,800	\$ 997,499	\$ 5,723,100	\$ 728,542	\$ 6,191,818	57%	\$ -	\$ 5,466,703	\$ 3,656,757
101 Education Fund	Jul-21	\$ 3,656,757	\$ 989,558	\$ 6,712,658	\$ 777,465	\$ 5,414,354	50%	\$ -	\$ 6,244,167	\$ 3,868,850
101 Education Fund	Aug-21	\$ 3,868,850	\$ 968,494	\$ 7,681,152	\$ 673,277	\$ 4,741,076	44%	\$ -	\$ 6,917,445	\$ 4,164,067
101 Education Fund	Sep-21	\$ 4,164,067	\$ 961,709	\$ 8,642,860	\$ 708,394	\$ 4,032,682	37%	\$ -	\$ 7,625,839	\$ 4,417,381
101 Education Fund	Oct-21	\$ 4,417,381	\$ 959,367	\$ 9,602,227	\$ 791,561	\$ 3,241,121	30%	\$ -	\$ 8,417,400	\$ 4,585,187
101 Education Fund	Nov-21	\$ 4,585,187	\$ 998,037	\$ 10,600,264	\$ 776,922	\$ 2,464,199	23%	\$ -	\$ 9,194,322	\$ 4,806,302
101 Education Fund	Dec-21	\$ 4,806,302	\$ 943,538	\$ 11,543,802	\$ 830,507	\$ 1,633,692	15%	\$ 833,491	\$ 10,858,320	\$ 4,085,842
						\$		\$ 1,633,692	14.15%	
									37.63%	

2021 Transfer from Ed. Fund to Op. Fund and as % of Total Revenue
2021 Ending Cash Balance as % of Expenditures



WESTERN BOONE COUNTY COMMUNITY SCHOOL CORPORATION

Comparison of Actual and Estimated Revenues and Expenditures
(Operations Fund)



(Prepared by Baker Tilly)
(Preliminary - Subject to Change)



**WESTERN BOONE COUNTY COMMUNITY SCHOOL CORPORATION
CASH FLOW ANALYSIS - OPERATIONS FUND**

	2019 Actual	2020 Actual	2021 Estimate	2022 Estimate	2023 Estimate
Beginning Balance	\$1,333,649.47	\$1,236,218.57	\$1,788,615.18	\$1,788,615.18	\$1,788,615.19
Revenue:					
Local Property Taxes	\$3,101,644.72	\$3,144,320.30	\$3,248,456.00	\$3,391,388.06	\$3,544,000.53
License, Excise, CVET, and FIT	331,334.59	359,238.61	371,298.52	387,635.66	405,079.26
Other Revenue from Local Sources		112,338.92			
Interest on Investments	76,110.98	53,090.67	53,223.40	53,356.46	53,489.85
Revenue from State Sources	10,285.49				
Interfund Transfers	2,275,410.58	1,628,420.58	1,633,692.50	1,674,534.81	1,724,770.85
Other	107,301.76	60,278.83	60,278.83	60,278.83	60,278.83
Total Revenue	\$5,902,088.12	\$5,357,687.91	\$5,366,949.25	\$5,567,193.81	\$5,787,619.31
Expenditures:					
Support Services	\$4,857,556.68	\$4,198,176.45	\$4,916,007.47	\$5,038,907.66	\$5,190,074.89
Community Services	10,000.90	9,333.66	10,121.24	10,374.27	10,685.50
Facilities Acquisition and Construction	731,961.44	597,781.19	740,769.10	759,288.33	782,066.98
Interfund Transfers	400,000.00		400,000.00		
Budget Adjustment (1)			(699,948.57)	(241,376.45)	(195,208.06)
Total Expenditures	\$5,999,519.02	\$4,805,291.30	\$5,366,949.25	\$5,567,193.81	\$5,787,619.31
Ending Balance	\$1,236,218.57	\$1,788,615.18	\$1,788,615.18	\$1,788,615.19	\$1,788,615.19
Increase/(Decrease) in Ending Balance	(\$97,430.90)	\$552,396.61	\$0.00	\$0.00	\$0.00
Ending Balance/ Total Expenses (%)	20.61%	37.22%	33.33%	32.13%	30.90%
Assumptions & Inputs/Ratios					
Revenue					
Local Property Taxes (%)	52.55%	58.69%	3.31% *	4.40% **	4.50% **
License, Excise, CVET, and FIT (%)	5.61%	6.71%	11.43% ***	11.43% ***	11.43% ***
Other Revenue from Local Sources	0.00%	2.10%	0.00%	0.00%	0.00%
Interest on Investments (%)	1.29%	0.99%	0.25%	0.25%	0.25%
Revenue from State Sources (%)	0.17%	0.00%	0.00%	0.00%	0.00%
Interfund Transfers (%)	38.55%	30.39%	0.32%	2.50%	3.00%
Other (%)	1.82%	1.13%	0.00%	0.00%	0.00%
Expense					
Support Services (%)	80.97%	87.37%	91.60%	2.50%	3.00%
Community Services (%)	0.17%	0.19%	0.19%	2.50%	3.00%
Facilities Acquisition and Construction (%)	12.20%	12.44%	13.80%	2.50%	3.00%
Interfund Transfers (%)	6.67%	0.00%	7.45%	0.00%	0.00%
2021 Budget Estimate			\$6,071,711 (2)		

(1) Assumes School Corporation would decrease expenditures in order to maintain a balanced budget in 2021, 2022 and 2023.
(2) Represents certified budget amount.
* Percent increase based on 2021 certified levy.
** Percent increase for 2022 and 2023 is based on the estimated annual growth quotient.
*** Based as a percentage of certified levy.



WESTERN BOONE COUNTY COMMUNITY SCHOOL CORPORATION
CASH FLOW ANALYSIS - OPERATIONS FUND

	Estimated Jan	Estimated Feb	Estimated Mar	Estimated Apr	Estimated May	Estimated Jun	Estimated Jul	Estimated Aug	Estimated Sep	Estimated Oct	Estimated Nov	Estimated Dec	Totals
Beginning Balance	\$1,798,615.18	\$1,295,807.10	\$947,117.77	\$432,984.08	\$87,193.97	\$588,401.52	\$2,273,282.38	\$1,469,250.88	\$989,094.49	\$550,639.91	\$123,686.13	(\$208,818.31)	
Revenue													
Revenue from Local Sources (1)	\$10,357.41	\$9,709.93	\$9,937.83	\$3,140.28	\$52,586.72	\$1,952,398.78	\$1,895.22	\$1,571.62	\$7,681.52	\$127,695.18	\$1,408.84	\$1,441,169.18	\$3,619,754.52
Revenue from State Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interfund Transfers	0.00	0.00	2,624.87	4,709.33	800,203.04	10,271.65	534.77	981.03	815.33	0.00	4,315.79	833,491.46	1,633,692.50
Other (2)	899.68	48,405.75			9,010.06							30,609.71	113,502.23
Total Revenue	\$11,367.09	\$58,115.68	\$12,562.71	\$7,849.62	\$961,798.82	\$1,962,670.43	\$2,428.99	\$2,552.66	\$8,496.85	\$128,109.43	\$5,724.63	\$2,305,270.35	\$5,366,949.25
Expenditures													
Support Services	\$474,925.08	\$477,091.41	\$383,779.03	\$322,175.76	\$297,646.72	\$397,384.72	\$736,392.30	\$377,748.45	\$339,087.26	\$425,323.28	\$310,241.09	\$372,029.35	\$4,916,007.47
Community Services	1,251.60	834.04	834.04	834.04	834.04	834.04	1,251.60	753.78	873.52	873.52	873.52	873.52	10,121.24
Facilities Acquisition and Construction	27,998.49	28,879.58	42,073.33	50,639.92	41,908.51	29,535.10	66,827.59	104,206.82	107,210.65	129,066.42	27,314.45	85,108.27	740,768.10
Interfund Transfers	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	400,000.00
Other (3)	0.00	0.00	0.00	0.00	0.00	(349,874.29)	0.00	0.00	0.00	0.00	0.00	(349,874.29)	(699,948.57)
Total Expenditures	\$504,175.17	\$506,805.01	\$428,686.39	\$373,649.74	\$340,592.27	\$277,779.57	\$806,471.49	\$482,709.05	\$446,951.43	\$555,063.22	\$338,229.06	\$307,836.66	\$5,366,949.25
Ending Balance	\$1,295,807.10	\$847,117.77	\$432,984.08	\$67,183.97	\$588,401.52	\$2,273,292.38	\$1,469,250.88	\$989,094.49	\$550,639.91	\$123,686.13	(\$208,818.31)	\$1,786,615.18	

Assumptions & Inputs/Ratios

Revenue													
Revenue from Local Sources (%)	0.29%	0.27%	0.27%	0.09%	1.45%	\$3.94%	0.05%	0.04%	0.21%	3.53%	0.04%	0.04%	39.81%
Revenue from State Sources (%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Interfund Transfers (%)	0.00%	0.00%	0.00%	0.00%	48.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	51.02%
Other (%)	0.71%	42.65%	2.31%	4.15%	7.94%	9.05%	0.47%	0.86%	0.72%	0.36%	3.80%	26.97%	
Expense													
Support Services (%)	9.66%	9.70%	7.81%	6.55%	6.06%	8.08%	15.02%	7.68%	6.90%	6.65%	6.31%	6.57%	
Community Services (%)	12.37%	8.24%	8.24%	8.24%	8.24%	8.24%	12.37%	7.45%	6.65%	6.65%	6.65%	6.65%	
Facilities Acquisition and Construction (%)	3.78%	3.90%	5.68%	6.84%	5.68%	3.99%	8.02%	14.07%	14.47%	17.42%	3.69%	11.49%	
Interfund Transfers (%)	0.00%	0.00%	0.00%	0.00%	0.00%	50.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50.00%
Other (%)	0.00%	0.00%	0.00%	0.00%	0.00%	50.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50.00%

* If necessary, the School Corporation can utilize monies from other accounts to avoid negative monthly balance.

1) Includes revenue from local property taxes and revenue from license excise, commetrial vehicle excise, and financial institution tax.

2) Includes revenue from interest on investments and other sources.

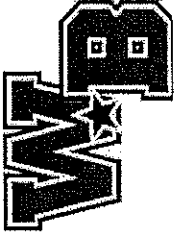
3) Assumes School Corporation would decrease expenditures in order to maintain a balanced budget in 2021.

Note: Monthly revenue and expenditure estimates are based off historical data from 2020.



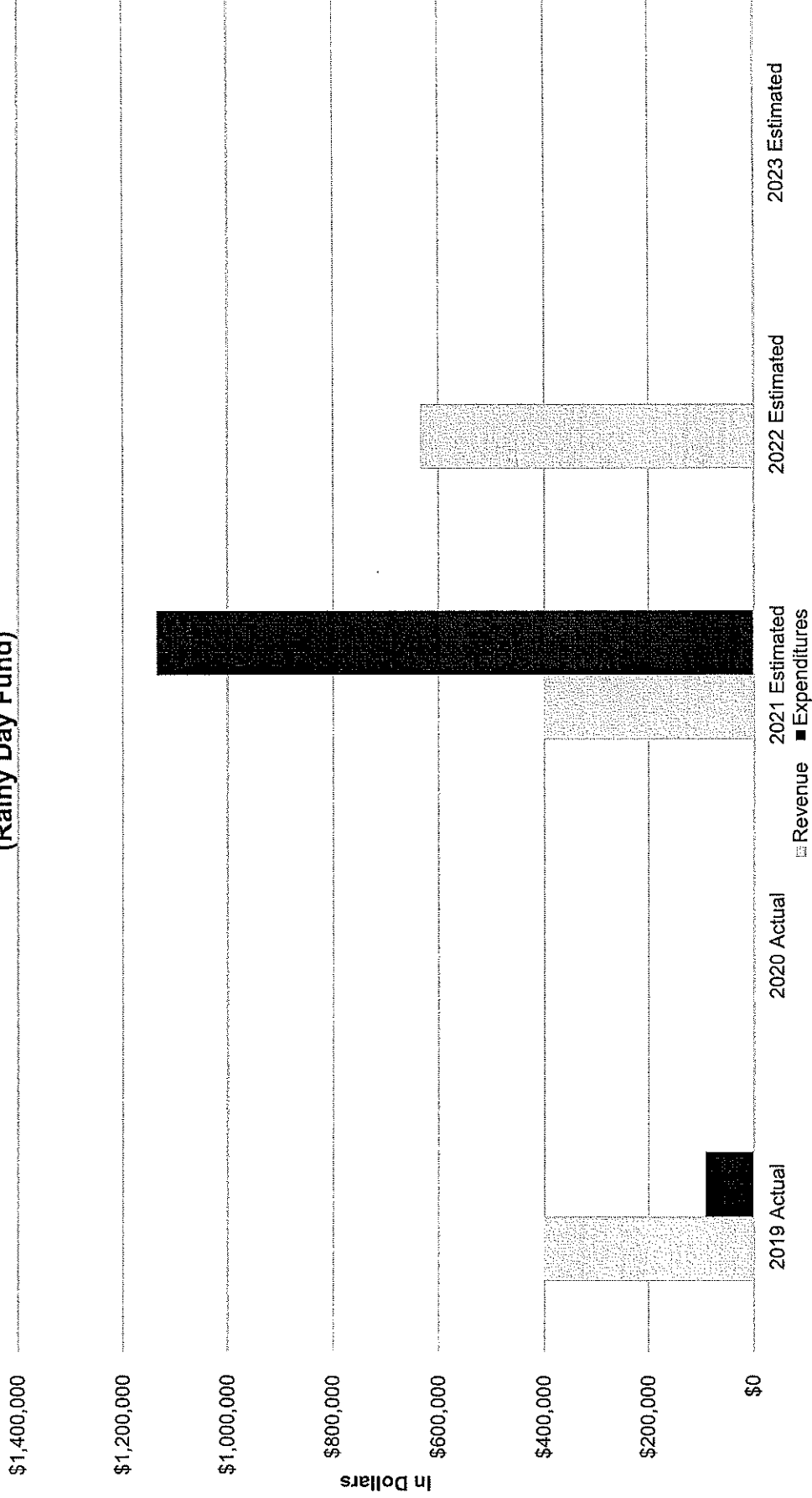
WESTERN BOONE COUNTY COMMUNITY SCHOOL CORPORATION
OPERATIONS FUND BUDGET HISTORY

Fund	Date	Beginning Balance	Receipts	Year to Date Receipts	Disbursed fr Approp	Unexp Bal of Net Approp	U.B. %	Transfer to Another Fund	Year to Date Expenditures	Cash Balance
	2021					\$ 6,071,711				
300 Operation Fund	Jan-21	\$ 1,788,615	\$ 11,367	\$ 11,367	\$ 504,175	\$ 5,567,536	92%	\$ -	\$ 504,175	\$ 1,295,807
300 Operation Fund	Feb-21	\$ 1,295,807	\$ 58,116	\$ 69,483	\$ 506,805	\$ 5,060,731	83%	\$ -	\$ 1,010,980	\$ 847,118
300 Operation Fund	Mar-21	\$ 847,118	\$ 12,563	\$ 82,045	\$ 426,686	\$ 4,634,044	76%	\$ -	\$ 1,437,667	\$ 432,994
300 Operation Fund	Apr-21	\$ 432,994	\$ 7,850	\$ 89,895	\$ 373,650	\$ 4,260,395	70%	\$ -	\$ 1,811,316	\$ 67,194
300 Operation Fund	May-21	\$ 67,194	\$ 861,800	\$ 951,695	\$ 340,592	\$ 3,919,802	65%	\$ -	\$ 2,151,909	\$ 588,401
300 Operation Fund	Jun-21	\$ 588,401	\$ 1,962,670	\$ 2,914,365	\$ 77,780	\$ 3,842,023	63%	\$ 200,000	\$ 2,429,688	\$ 2,273,292
300 Operation Fund	Jul-21	\$ 2,273,292	\$ 2,430	\$ 2,916,795	\$ 806,471	\$ 3,035,551	50%	\$ -	\$ 3,236,160	\$ 1,469,251
300 Operation Fund	Aug-21	\$ 1,469,251	\$ 2,553	\$ 2,919,348	\$ 482,709	\$ 2,552,842	42%	\$ -	\$ 3,718,869	\$ 989,094
300 Operation Fund	Sep-21	\$ 989,094	\$ 8,497	\$ 2,927,845	\$ 446,951	\$ 2,105,891	35%	\$ -	\$ 4,165,820	\$ 550,640
300 Operation Fund	Oct-21	\$ 550,640	\$ 128,109	\$ 3,055,954	\$ 555,063	\$ 1,560,828	26%	\$ -	\$ 4,720,883	\$ 123,686
300 Operation Fund	Nov-21	\$ 123,686	\$ 5,725	\$ 3,061,679	\$ 338,229	\$ 1,212,599	20%	\$ -	\$ 5,059,112	\$ (208,818)
300 Operation Fund	Dec-21	\$ (208,818)	\$ 2,305,270	\$ 5,366,949	\$ 107,837	\$ 1,104,762	18%	\$ 200,000	\$ 5,366,949	\$ 1,788,615
2021 Transfer from Operations Fund to Rainy Day Fund and as % of Total Revenue										7.45%
2021 Ending Cash Balance as % of Expenditures										33.33%

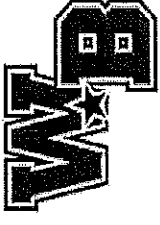


WESTERN BOONE COUNTY COMMUNITY SCHOOL CORPORATION

Comparison of Actual and Estimated Revenues and Expenditures
(Rainy Day Fund)



(Prepared by Baker Tilly)
(Preliminary - Subject to Change)

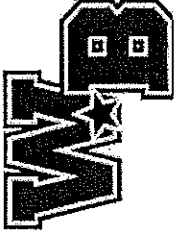


**WESTERN BOONE COUNTY COMMUNITY SCHOOL CORPORATION
CASH FLOW ANALYSIS - RAINY DAY FUND**

	2019 Actual	2020 Actual	2021 Estimate	2022 Estimate	2023 Estimate
Beginning Balance	\$1,518,370.63	\$1,827,020.63	\$1,827,020.63	\$1,092,020.63	\$1,727,020.63
Revenue:					
Interfund Transfers	400,000.00	-	400,000.00	635,000.00	*
Total Revenue	400,000.00	-	400,000.00	635,000.00	-
Expenditures:					
Support Services	91,350.00		1,135,000.00		*
Total Expenditures	91,350.00	-	1,135,000.00	-	-
Ending Balance	\$1,827,020.63	\$1,827,020.63	\$1,092,020.63	\$1,727,020.63	\$1,727,020.63

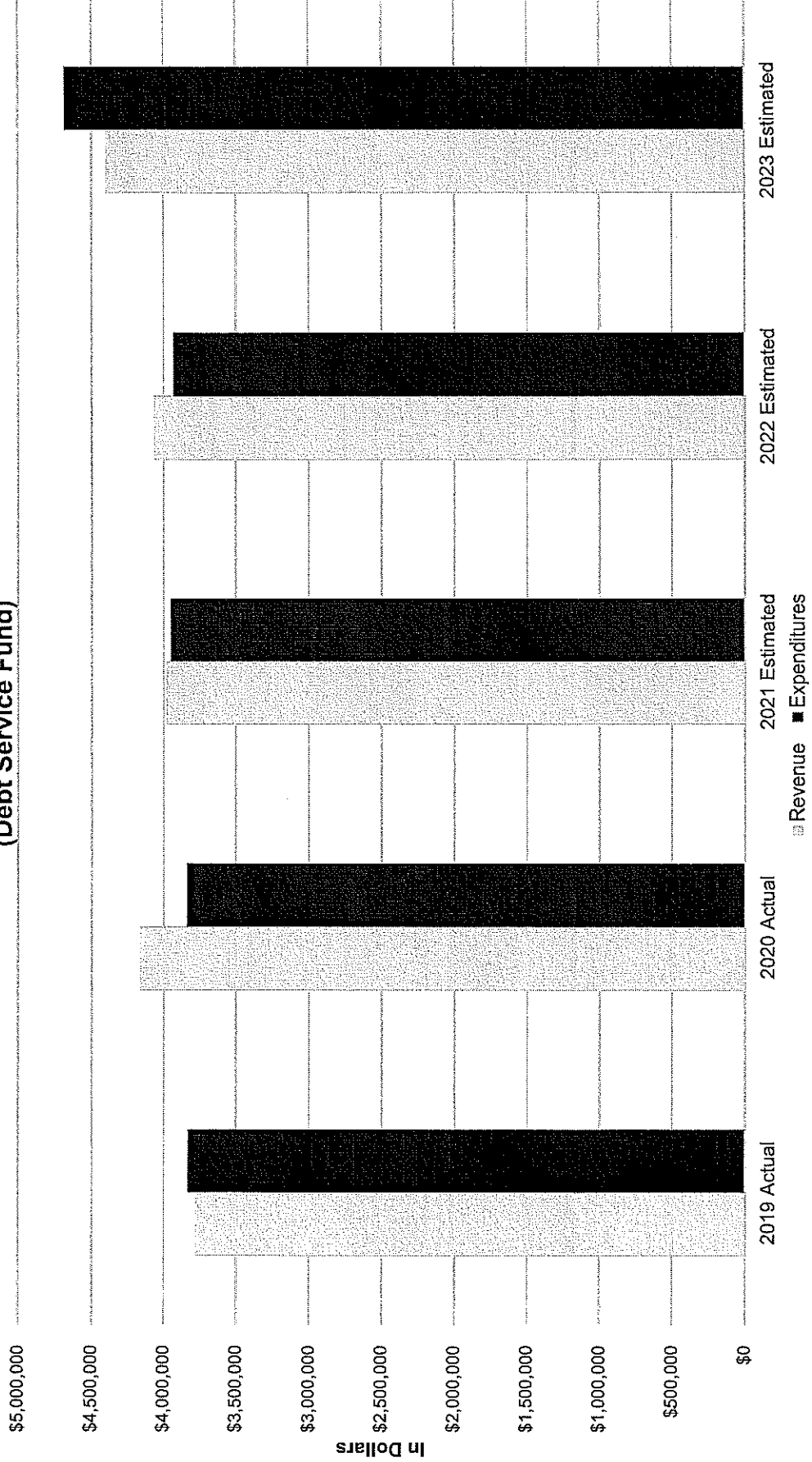
Assumptions & Inputs/Ratios	Allocation %	Allocation %	Allocation %	% Increase	% Increase
Revenue					
Interfund Transfers (%)	100.00%	0.00%	100.00%	58.75%	N/a
Expense					
Support Services (%)	100.00%	0.00%	100.00%	0.00%	0.00%
2021 Budget Estimate			\$500,000		

* The School Corporation anticipates spending approximately \$1.135M out of the Rainy Day Fund for preliminary expenses associated with the 2022 Bonds. The Rainy Day Fund will be reimbursed with bond proceeds at closing. Closing is anticipated to occur in March 2022. The \$1.135M includes the \$500K originally appropriated for expenditures out of the Rainy Day Fund for 2021. Currently, the School Corporation does not anticipate Rainy Day Fund expenditures in 2022 or 2023.



WESTERN BOONE COUNTY COMMUNITY SCHOOL CORPORATION

Comparison of Actual and Estimated Revenues and Expenditures
(Debt Service Fund)



(Prepared by Baker Tilly)
(Preliminary - Subject to Change)



WESTERN BOONE COUNTY COMMUNITY SCHOOL CORPORATION
CASH FLOW ANALYSIS - DEBT SERVICE FUND

	2019 Actual	2020 Actual	2021 Estimate	2022 Estimate	2023 Estimate
Beginning Balance	\$992,760.17	\$938,537.12	\$1,259,361.62	\$1,290,240.68	\$1,425,923.11
Revenue:					
Local Property Taxes	\$3,413,365.80	\$3,600,973.62	\$3,571,597.00	\$3,649,302.00	\$3,949,959.00
License Excise, CVET, and FIT	363,920.15	410,580.53	407,162.06	416,020.43	450,295.33
Revenue from Other Local Sources		147,132.35			
Total Revenue	\$3,777,285.95	\$4,158,686.50	\$3,978,759.06	\$4,065,322.43	\$4,400,254.33
Expenditures:					
Debt Service	\$3,831,509.00	\$3,837,862.00	\$3,917,158.00	\$3,898,918.00	\$4,653,846.00
Interest on Temporary Loans			10,000.00	10,000.00	10,000.00
Unreimbursed Textbooks			20,722.00	20,722.00	20,722.00
Total Expenditures	\$3,831,509.00	\$3,837,862.00	\$3,947,880.00	\$3,929,640.00	\$4,684,568.00
Ending Balance	\$938,537.12	\$1,259,361.62	\$1,290,240.68	\$1,425,923.11	\$1,141,609.43
Max Operating Balance	\$1,613,431.00	\$1,667,556.00	\$1,677,538.00	\$1,661,527.00	\$1,762,727.00
Over/(Under) Max Operating Balance	(\$674,893.88)	(\$408,194.38)	(\$387,297.32)	(\$235,603.89)	(\$621,117.57)
Assumptions & Inputs/Ratios	Allocation %	Allocation %	% Increase	% Increase	% Increase
Revenue					
Local Property Taxes (%)	90.37%	86.59%	-0.82%	2.13%	7.61%
License Excise, CVET, and FIT (%)	9.63%	9.87%	11.40%*	11.40%*	11.40%*
Revenue from Other Local Sources (%)	0.00%	3.54%	0.00%	0.00%	0.00%
Expense					
Debt Service (%)	100.00%	100.00%	99.22%	-0.47%	19.36%**
Interest on Temporary Loans (%)	0.00%	0.00%	0.25%	0.00%	0.00%
Unreimbursed Textbooks (%)	0.00%	0.00%	0.52%	0.00%	0.00%
2021 Budget Estimate			\$3,947,880		

* Based as a percentage of certified levy.

** Increase in annual debt service is a result of bonds being issued in 2022 with payments beginning in 2023. School Corporation anticipates this increase in annual debt service and is planning to spend down cash balance to manage debt service tax rate.

JOINT SERVICE AGREEMENT FOR SPECIAL EDUCATION

This Agreement, made and entered into this day ___ of _____ 20___, by and between Clinton Central School Corporation, Clinton Prairie School Corporation, Lebanon Community School Corporation, North West Hendricks School Corporation, Rossville Consolidated School District and Western Boone County Community School Corporation (“Participating Corporations”), for the purpose of providing special education services to students with disabilities whose legal settlement is within the Participating Corporations.

This Agreement supersedes all previous Agreements and amendments to said Agreements. The joint special education program (“Cooperative Program”) shall be called the Boone-Clinton-North West Hendricks Joint Services.

The Superintendents’ Governing Board (“Governing Board”) shall be comprised of the superintendent or designee, from each of the Participating Corporations, and the Director of Special Education, who shall participate as an ex-officio non-voting member. The Superintendents shall keep their respective school boards informed of on-going and proposed Cooperative Programs. The Governing Board shall be responsible for establishing policy, approving the annual budget, developing, locating and reviewing Cooperative Programs, reviewing the allocation of equipment and supplies, hiring, evaluating, and determining the compensation of Cooperative administrative and clerical personnel, adopting and periodically reviewing and amending procedures for the operation of the Cooperative Program and providing governance for Cooperative Programs in all matters not strictly reserved to the Boards of School Trustees of the Participating Corporations. When an issue or consideration arises that affects only one individual Participating Corporation, the Director of Special Education shall confer directly with the Superintendent of that Participating Corporation.

ARTICLE I

AUTHORIZATION

The Cooperative Program formed by virtue of this Agreement is authorized by I.C. 20-35-5 et seq. and shall be operated pursuant to that statute. All special education services provided through this agreement shall be administered in accordance with state and federal laws governing the education of disabled children.

ARTICLE II

SCOPE OF AGREEMENT

The Cooperative Program is responsible for the administration of special education and related services for all students who reside within the Participating Corporations. The Cooperative Program is also responsible for the direct provision of special education and related services to students in any exceptionality area where the number of students needing such services requires mutual participation by each of the Participating Corporations in order to support such services. Classes for these students shall be located in one or more of the Participating Corporations at the discretion of the Superintendents' Governing Board ("Governing Board"). The Participating Corporations Governing Board shall review the operating agreement prior to July 1 of each year to assure a quorum when reviewing the agreement automatically beginning July 1 and ending June 30 of each succeeding year.

ARTICLE III

ADMINISTRATION OF JOINT SERVICE AGREEMENT

Section 1. Administering Corporation and Fiscal Agent

Lebanon Community School Corporation shall be the Administering Corporation of the Cooperative Program and fiscal agent established by this Agreement and shall be responsible for receiving and distributing funds, executing documents, maintaining records, and providing contracts for Cooperative Program personnel. The Administering Corporation shall be included in the term "Participating Corporations" unless specifically and separately referred to as "Administering Corporation".

Section 2. Participating Corporations

Each of the Participating Corporations shall employ personnel and provide facilities for its local special education programs. Further, any Participating Corporation may accept into its local programs students from another Participating Corporation and charge transfer tuition for students at a rate set by the agreement of the two (2) Participating Corporations under I.C. 20-8.1-6.1-8 (g). A Participating Corporation chosen by the Governing Board to house a Cooperative Program shall be responsible for providing the facilities necessary for the program.

Section 3. Superintendents' Governing Board

Each Participating Corporation shall have one vote in matters brought before the Governing Board. A quorum shall exist when any four (4) members of the Governing Board are present. The Director of Special Education shall be considered for a quorum. However, the director shall retain the

status as a non-voting ex-officio member. In conducting the business in the Governing Board, a majority vote shall be considered a vote of not less than three (3) of the Participating Corporations.

The number of meetings the Governing Board schedules per year may vary, depending upon existing need. However, the Governing Board shall hold at least four (4) meetings per school year, and special meetings may be called when necessary.

The Chairperson, the Director of Special Education or any two (2) members of the Governing Board shall have the authority to call a meeting of the Governing Board at any time; provided, however, that notice of the proposed meeting is delivered to the Superintendents of the Participating Corporations at least forty-eight (48) hours before such meeting is convened. The Governing Board will elect the chairperson during the annual review of the Joint Services Agreement, or as needed during the course of the year.

Section 4. Personnel

The Director of Special Education shall also be responsible for the formulation of administrative guidelines/procedures, assembling the annual budget, completion of all compliance documents required under state and federal law, and shall fulfill all administrative tasks as shall be from time to time assigned by the Governing Board. Contracts for Cooperative Program personnel will be determined by the recommendation of the Director of Special Education.

ARTICLE IV

TRANSPORTATION

Transportation of disabled children who reside within Participating Corporations shall be provided in accordance with all state and federal laws governing the education of disabled children.

ARTICLE V

FINANCING

Each participating school corporation shall pay into the Joint Service and Supply Fund its proportionate share of the cost to joint programs and services based on their percentage of pupil population K-12 as determined by the State required Fall ADM count. This sum would be determined by the Governing Board. Payments to the Fiscal Agent/Administering Corporation are due in four (4) quarterly payments, on a payment schedule determined by the Governing Board, of each fiscal school year.

The Administering Corporation operates and shall be compensated as administrative and fiscal agent of the Cooperative Program. These fees shall be prorated and charged to Clinton Central School Corporation, Clinton Prairie School Corporation, North West Hendricks School Corporation, Rossville

Consolidated School District and Western Boone County Community School Corporation based on the total Fall ADM of the five (5) participating school corporations as determined annually by the Governing Board.

Each servicing school corporation shall submit all appropriate claims for reimbursement for special classes, programs and services to the Department of Education.

Each sending corporation shall reimburse the servicing school corporation on the sum equal to the cost per pupil served. The cost per pupil served shall be considered as the sum total of expenses involved in the salaries and benefits of certified and uncertified personnel, supplies and any special equipment as agreed upon by the servicing and sending corporation divided by the total number of students being served within the class or program. A claim for such reimbursement will be presented by the servicing school corporation to the sending school corporation.

Special education personnel not covered by this agreement shall be employed by the servicing school corporation in which their services are provided. In the event such personnel may be assigned on a part-time basis in participating corporation using such services will reimburse the servicing corporation that portion of personnel cost as agreed upon by the respective corporations.

ARTICLE VI

EQUIPMENT AND SUPPLIES

All equipment and/or supplies purchased through the joint service and supply account shall be the property of the Cooperative Program until other disposition is agreed to by the Governing Board. The Director of Special Education, or a designee, shall be responsible for compiling a spreadsheet that tracks equipment and/or supplies purchased through the joint service and supply account.

Any equipment or supplies purchased through the joint service and supply account shall be the property of the Joint Services Cooperative Program. If the Cooperative Program is dissolved according to the dissolution provision of this Agreement, the remaining equipment or supplies shall be distributed among the Participating Corporations in accordance with the percentage of the costs of the Cooperative Program costs each Participating Corporation is paying at the time of dissolution as it related to fair market value of the equipment or supplies at the time of dissolution. The withdrawal of a Participating Corporation(s) will not entitle the withdrawing Participating Corporation(s) to any share of the existing Joint Services Cooperative Program equipment or supplies.

ARTICLE VII

PAYMENT OF COMPREHENSIVE SERVICES AND PROGRAM COSTS

Each Participating Corporation's share of the costs for comprehensive services and program costs shall be paid in accordance with the policy adopted by the Governing Board.

ARTICLE VIII

CAPITAL IMPROVEMENT COSTS

In the event the Participating Corporations jointly acquire land and improve said land with construction of a new school building facility, the share that each Participating Corporation shall pay shall be determined and made in accordance with the policy of the Governing Board.

ARTICLE IX

STATE AND FEDERAL SUPPORT

With the exception of transportation, all Cooperative applicants for state and federal support and credits for state and federal reimbursement shall be made in accordance with the policy adopted by the Governing Board.

ARTICLE X

DUTIES OF THE DIRECTOR OF SPECIAL EDUCATION

The principal duties of the Director of Special Education shall include, but not be limited to:

1. Making recommendations regarding hiring, appointing, or removing employees of the Cooperative Program.
2. Supervision or Evaluation of the Cooperative's staff.
3. Preparation of reports.
4. Program recommendations concerning Cooperative Programs.
5. Curricular development.
6. Personnel and administrative relations within the Cooperative Programs.
7. Communications with Cooperative employees and with the Special Education Administration of the Participating Corporations who are responsible for carrying out special education programs.
8. Implementation of policies mandated by the Governing Board or the State within the Cooperative and within the special education programs operated by Participating Corporations.

9. Compliance oversight of all Cooperative Programs and of special education programs operated by Participating Corporations.
10. Compiling a spreadsheet that tracks equipment and/or supplies purchased through the joint service and supply account.
11. Other duties as the Governing Board may direct.

ARTICLE XI

WITHDRAWING

In the event a Participating Corporation wishes to withdraw from this Agreement, it must give written notice on or before April 1st, and the withdrawal shall be effective no sooner than fifteen (15) months and no later than sixty-three (63) months subsequent to the date of said notice. The withdrawing Participating Corporation shall remain liable for any financial obligation incurred while a member of the Cooperative Program and shall remain liable until said obligation is retired. Lease rental payments due from the withdrawing Participating Corporation shall remain binding and shall be no less than said Participating Corporation's share of the lease rental payment amount of the current balance due. The withdrawing Participating Corporation shall not be entitled to any cash balance and related funds of Cooperative Program.

ARTICLE XII

AMENDMENTS

Amendments or changes to this Agreement may be made by a majority vote of the Board of School Trustees of each of the Participating Corporations. A proposed amendment must be submitted to each Participating Corporation at least thirty (30) days prior to final action on the proposed amendment.

ARTICLE XIII

EFFECTIVE DATE

This Agreement shall become effective immediately following the necessary review and approvals of the Participating Corporations and shall be automatically renewed for succeeding periods of one year beginning July 1 and ending June 30.

ARTICLE XIV

EXECUTION OF AGREEMENT

This Agreement is executed for and on behalf of the Governing Body of each Participating Corporation by its respective Governing Body President and Superintendent. Each respective Participating Corporation certifies that its Governing Body has, by resolution duly entered in the minute book of its School Corporation, agreed to the terms of this Agreement and has authorized it to execute this Agreement.

In Witness Whereof, the parties have executed this Joint Service Agreement for Special Education the day and year first above written.

REMAINDER OF PAGE INTENTIONALLY LEFT BLANK

TO BE COMPLETED BY ALL PARTICIPATING SCHOOL DISTRICT OR OTHER PUBLIC AGENCY

EXECUTED: _____, 20__

BOARD OF SCHOOL TRUSTEES OR BOARD OF OTHER PUBLIC AGENCY
(Name of School Corporation or Other Public Agency)

BY: _____
PRESIDENT

ATTEST: _____
SECRETARY

STATE OF INDIANA

COUNTY OF _____

Before me, a Notary Public authorized to administer oaths in the State of Indiana, Personally appeared _____ and _____ the President and Secretary, respectively, of the Board of School Trustees of _____ School Corporation or Other Participating Public Agency, who, on its behalf acknowledged the execution and delivery of the foregoing JOINT SERVICE AND SUPPLY AGREEMENT pursuant to the authority duly vested in them by resolution of such Board or official body of Other Public Agency.

WITNESS my hand and Notarial seal this _____ day of _____; 20__

Notary Public

Printed Signature

My Commission Expires

My County of Residence

PROFESSIONAL SERVICES/CONSULTING AGREEMENT

THIS AGREEMENT entered into this 11th day of May, 2021 by Absolute Therapy, LLC (hereinafter called "Consultant/Vendor"), and Western Boone Community School Corporation, 1201 N. State Road 75, Town of Thorntown, State of Indiana, 46071 (hereinafter called the "Board"). For valuable consideration, the Consultant/Vendor and Board agree as follows:

1. A licensed speech-language pathologist or a certified speech-language specialist, employed by Absolute Therapy, LLC will provide speech-language services to the School beginning the week of August 9th, and continuing until the close of the 2021 school year, on or about May 31st, 2022. Description of Services may include, but not limited to:
 - a. Speech-Language Pathology screening and diagnosis services as defined by the American Speech-Language-Hearing-Association.
 - b. Speech and language treatment to groups of students as outlined in individual IEP's.
 - c. Preparation of materials necessary for such treatment.
 - d. Maintain ongoing documentation of progress each child is demonstrating.
 - e. Arrange case conferences/attend case conferences as needed.
 - f. Conduct evaluations.
 - g. Report Writing.
 - h. Writing speech-language IEP goals and objectives.
 - i. Consultation with school officials and families.
 - j. Attendance at IEP and other meetings as necessary.
 - k. Therapy services with at least 70% of time allocated for student therapy services.
2. The Consultant/Vendor agrees the Employee of Absolute Therapy, will have and maintain all necessary licenses: teacher's license, state license, and Certificate of Clinical Competencies.
3. Term. This agreement shall be effective from the date first written above to and including May 11th, 2021 unless earlier terminated under paragraph 14.

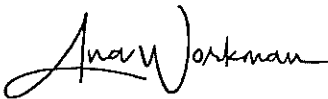
4. In the event of termination, Consultant/Vendor shall be compensated for all Services rendered as billed and itemized to the date of termination.
5. Payment. The Consultant/Vendor will be paid the following:
A rate of \$65.00 per hour based upon one school year for a total of 28-31 hours a week.
All payments will be made directly to Absolute Therapy, LLC.
6. If services vary from the contracted number of hours in paragraph one above, due to illness, professional meetings, inclement weather, school closing, or additional hours approved by the Director of Special Education, appropriate adjustment will be reflected in the final month's billing.
7. Additional Services. The parties agree that if additional services are required beyond those specified in paragraph 1 above, Consultant/Vendor will notify the Board of such additional services prior to performing any additional services. It is further agreed that no additional compensation shall be due or payable on account of additional services unless such services have been specifically authorized by the Board.
8. The School/District will provide an appropriate treatment space, materials, supplies, and support services.
9. Consultant/Vendor agrees to perform diagnostic and supervisory services as defined by the American Speech-Language Hearing Association. Additional supervision will be provided as needed depending on the knowledge and expertise of the employee as well as the needs of the students.

The employee of the Consultant/Vendor holds an Indiana Professional Educator's License endorsed in communication disorders as well as a current speech- language pathology license issued by the Indiana Professional Licensing Agency (IPLA).

10. Supervision documentation will be provided outlining the quality of the employee's performance of assigned duties and verification that activities are limited to those specified in the scope of responsibilities delineated by IPLA. Information obtained during direct supervision will include data related to (1) agreement between the employee and the supervisor on recording of target behavior, (2) accuracy in implementation of screening and treatment procedures, (3) accuracy in recording data, and (4) ability to interact effectively with the student(s).
11. Independent Contractor. The parties agree that Consultant/Vendor's relationship to the Board shall be that of an independent contractor and not as an agent, employee, partner, or joint venture and that the employees or agents of Consultant/Vendor shall not be deemed or construed to be employees of the Board for any purposes whatsoever.

12. Insurance. Consultant/Vendor shall maintain primary comprehensive general liability insurance, including bodily injury and property damage coverage in an amount no less than \$1,000,000.00. The coverage minimum will apply to specific and aggregate limits. The provider of speech-language services will be covered by professional liability insurance.
13. No Third Parties Beneficiaries. Nothing in this agreement shall be construed to create or extend any rights to any third parties as third party beneficiaries.
14. Termination. This agreement may be terminated for the following reasons: a. Breach of Contract by the Consultant/Vendor or the Board. b. Unforeseeable circumstances which render the Consultant/Vendor impracticable.
14. Governing Law. This agreement shall be governed by and construed in accordance with the laws of the State of Indiana.
15. Entire Agreement. No modification of this contract will be effective unless it is in writing and is signed by both the Consultant/Vendor and the Board. This Contract binds both parties and any successors. This document is the entire agreement between the parties.
16. This contract replaces any previous contract, written or verbal.

IN WITNESS WHEREOF, the parties have executed this Agreement at Thorntown, Indiana on the day first mentioned above.



ABSOLUTE THERAPY, LLC
Ana Workman
Owner

WESTERN BOONE COMMUNITY SCHOOL CORPORATION
Tricia Reed
Director of Curriculum



Western Boone County Community School Corporation
1201 North State Road 75
Thorntown, IN 46071
765.482.6333 o.
765.482.0890 f.
www.weboschools.org

Date: June 14, 2021

To: Mr. Rob Ramey
Members of the Western Boone School Board

From: Tricia Reed, Director of Curriculum

Re: Secondary Course Fees Recommendation for Approval

The Director of Curriculum requests approval of the Jr.-Sr. High course fees for the 2021-2022 year, as presented. Fees for courses offered through J. Everett Light Career Center and Greater Lafayette Career Center will be assigned when they are received. Director of Curriculum requests permission to adjust fees to allow for these and any additional changes, if necessary.

**Western Boone Jr./Sr. High School
Textbooks and Fees 2021-2022**

Board Approved: _____

Course	Terms	Length	2021-2022 FALL				2021-2022 SPRING				Course Total			
			Books	Cons	Fees	Totals	Books	Cons	Fees	Totals	Books	Cons	Fees	Course Total
1 - Student Handbook	1	1	0.00	5.00	0.00	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	5.00
2 - Curricular Materials: HP Laptop, Canvas	1	1	0.00	56.84	0.00	56.84	0.00	0.00	56.84	0.00	56.84	0.00	0.00	56.84
3 - Technology	1	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04101 - Art 1	12	1	0.00	0.00	17.00	17.00	0.00	17.00	17.00	0.00	17.00	0.00	17.00	17.00
04102 - Art 2	12	1	0.00	0.00	17.00	17.00	0.00	17.00	17.00	0.00	17.00	0.00	17.00	17.00
04103 Art 3	12	1	0.00	0.00	17.00	17.00	0.00	17.00	17.00	0.00	17.00	0.00	17.00	17.00
04207 - Eng 7	12	2	17.96	0.00	0.00	17.96	17.96	0.00	17.96	35.92	0.00	0.00	35.92	35.92
04207H - Acad Eng 7-Honors	12	2	17.96	0.00	0.00	17.96	17.96	0.00	17.96	35.92	0.00	0.00	35.92	35.92
04208 - Eng 8	12	2	18.19	0.00	0.00	18.19	18.19	0.00	18.19	36.38	0.00	0.00	36.38	36.38
04208H - Acad Eng 8	12	2	18.19	0.00	0.00	18.19	18.19	0.00	18.19	36.38	0.00	0.00	36.38	36.38
04307 - Math 7	12	2	2.21	5.75	0.95	8.91	2.21	5.75	0.95	4.42	11.50	1.90	17.82	17.82
04307H - Acad Math 7	12	2	2.21	5.75	0.95	8.91	2.21	5.75	0.95	4.42	11.50	1.90	17.82	17.82
04308 - Math 8	12	2	2.21	5.75	0.95	8.91	2.21	5.75	0.95	4.42	11.50	1.90	17.82	17.82
04308R - Math Resource 8	12	2	2.21	5.75	0.95	8.91	2.21	5.75	0.95	4.42	11.50	1.90	17.82	17.82
0432M7 Math Enrichment	12	1	0.00	0.00	0.95	0.95	0.00	0.00	0.95	0.00	0.00	0.95	0.95	0.95
0432M8 Math Enrichment	12	1	0.00	0.00	0.95	0.95	0.00	0.00	0.95	0.00	0.00	0.95	0.95	0.95
04408 - Choir 8	12	2	0.00	0.00	9.50	9.50	0.00	0.00	9.50	0.00	0.00	19.00	19.00	19.00
04427 - Band 7	12	2	0.00	0.00	16.50	16.50	0.00	0.00	16.50	0.00	0.00	33.00	33.00	33.00
04428 - Band 8	12	2	0.00	0.00	16.50	16.50	0.00	0.00	16.50	0.00	0.00	33.00	33.00	33.00
04447 - Choir 7	12	2	0.00	0.00	9.50	9.50	0.00	0.00	9.50	0.00	0.00	19.00	19.00	19.00
04507 - P.E. 7	12	2	0.00	0.00	17.50	17.50	0.00	0.00	17.50	0.00	0.00	35.00	35.00	35.00
04508 - P.E. 8	12	2	0.00	0.00	14.50	14.50	0.00	0.00	14.50	0.00	0.00	29.00	29.00	29.00

**Western Boone Jr./Sr. High School
Textbooks and Fees 2021-2022**

Board Approved:

Course	Terms	Length	2021-2022 FALL				2021-2022 SPRING				Course Total						
			Books	Cons	Fees	Totals	Books	Cons	Fees	Totals	Books	Cons	Fees	Course Total			
04607 - Science 7	12	2	0.00	0.00	1.61	1.61	0.00	0.00	1.61	0.00	0.00	1.61	1.61	0.00	0.00	3.22	3.22
04608 - Science 8	12	2	0.00	0.00	2.96	2.96	0.00	0.00	2.96	0.00	0.00	2.96	2.96	0.00	0.00	5.92	5.92
04707 - Social Studies 7	12	2	1.40	0.00	0.00	1.40	0.00	0.00	1.40	1.40	0.00	0.00	1.40	2.80	0.00	2.80	2.80
0470C - Jr High Current Events	12	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04708 - Social Studies 8	12	2	2.10	0.00	0.00	2.10	0.00	0.00	2.10	2.10	0.00	0.00	2.10	4.20	0.00	4.20	4.20
04908 - Intro. to Engineering & Technology	12	1	0.00	10.00	15.00	25.00	0.00	0.00	25.00	0.00	10.00	15.00	25.00	0.00	10.00	15.00	25.00
04927 - F.A.C.S. 7	12	1	0.00	0.00	20.00	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	0.00	20.00	20.00	20.00
04928 - F.A.C.S 8	12	1	0.00	0.00	20.00	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	0.00	20.00	20.00	20.00
0493 - Exploring College & Careers	12	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0494 Business & Information Technology	12	2	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00
0495BEG Digital Citizenship	12	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0495ADV Digital Citizenship 2	12	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0502 - Cadet Teaching Ex.	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0502WB - Cadet Teach WeBo	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0520 - Peer Tutor	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0600 - Credit Recovery	12	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002 - English 9	12	2	18.17	0.00	0.00	18.17	18.17	0.00	18.17	18.17	0.00	0.00	18.17	36.34	0.00	36.34	36.34
1002H - English 9 Honors	12	2	18.17	0.00	0.00	18.17	18.17	0.00	18.17	18.17	0.00	0.00	18.17	36.34	0.00	36.34	36.34
1002R - English 9 J	12	2	18.17	0.00	0.00	18.17	18.17	0.00	18.17	18.17	0.00	0.00	18.17	36.34	0.00	36.34	36.34
1004 - English 10	12	2	18.17	0.00	0.00	18.17	18.17	0.00	18.17	18.17	0.00	0.00	18.17	36.34	0.00	36.34	36.34
1004H - English 10 Honors	12	2	18.17	0.00	0.00	18.17	18.17	0.00	18.17	18.17	0.00	0.00	18.17	36.34	0.00	36.34	36.34
1004R - English 10 J	12	2	18.17	0.00	0.00	18.17	18.17	0.00	18.17	18.17	0.00	0.00	18.17	36.34	0.00	36.34	36.34

**Western Boone Jr./Sr. High School
Textbooks and Fees 2021-2022**

Board Approved: _____

Course	Terms	Length	2021-2022 FALL					2021-2022 SPRING					Course Total				
			Books	Cons	Fees	Totals	Books	Cons	Fees	Totals	Books	Cons	Fees	Totals			
1006 - English 11	12	2	18.13	0.00	0.00	18.13	18.13	0.00	0.00	18.13	36.26	0.00	0.00	36.26			
1006H - English 11 Honors	12	2	18.13	0.00	0.00	18.13	18.13	0.00	0.00	36.26	0.00	0.00	36.26				
1006H IVY - English 11 Honors (offsite)	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
1006A Applied English 11	12	2	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00	10.00	10.00	10.00				
1008 - English 12	12	12	18.13	0.00	0.00	18.13	18.13	0.00	0.00	36.26	0.00	0.00	36.26				
1008A - Applied English 12	12	2	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00	10.00	10.00	10.00				
0500 - Life Skills Unique Learning Systems, Cooking	12	2	0.00	5.00	20.00	25.00	0.00	5.00	20.00	0.00	40.00	40.00	50.00				
0500 LS - Life Skills JH	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
0500 MU - Life Skills Music	12	2	0.00	0.00	3.00	3.00	0.00	0.00	3.00	0.00	6.00	6.00	6.00				
0500-E - Life Skills Rm SP-English	12	2	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00	10.00	10.00	10.00				
0500-M - Life Skills Room SP- Math	12	2	0.00	0.00	8.00	8.00	0.00	0.00	8.00	0.00	16.00	16.00	16.00				
0500 P - Life Skills PE (JH)	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
0500 B - Basic Skills Development	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
1002A - Applied English 9	12	2	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00	10.00	10.00	10.00				
1004A - Applied English 10	12	2	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00	10.00	10.00	10.00				
2520A - Applied Algebra 1	12	2	0.00	0.00	8.00	8.00	0.00	0.00	8.00	0.00	16.00	16.00	16.00				
2522A - Applied Algebra 2	12	2	0.00	0.00	8.00	8.00	0.00	0.00	8.00	0.00	16.00	16.00	16.00				
3024A - Applied Biology	12	2	0.00	0.00	6.00	6.00	0.00	0.00	6.00	0.00	12.00	12.00	12.00				
3108A - Applied Integrated Chem, Phys	12	2	0.00	0.00	6.00	6.00	0.00	0.00	6.00	0.00	12.00	12.00	12.00				
1570A - Applied Geography	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
1542A - Applied US History	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
3542LS - Applied PE 9 (Term 1)	12	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

**Western Boone Jr./Sr. High School
Textbooks and Fees 2021-2022**

Board Approved: _____

Course	Terms	Length	2021-2022 FALL				2021-2022 SPRING				Course Total				
			Books	Cons	Fees	Totals	Books	Cons	Fees	Totals	Books	Cons	Fees	Course Total	
3544LS - Applied PE 9 (Term 2)	12	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4206A - Applied Music History & Apprec.	12	2	0.00	0.00	3.00	3.00	0.00	3.00	0.00	0.00	0.00	6.00	6.00	0.00	6.00
0522A - Applied Career Info. & Exploration	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0530A - Applied Career Explor. & Internship	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1020- American Literature	12	1	19.05	0.00	0.00	19.05	0.00	0.00	19.05	19.05	0.00	0.00	19.05	0.00	19.05
1028 - Dramatic Literature	12	1	15.17	0.00	0.00	15.17	0.00	0.00	15.17	15.17	0.00	0.00	15.17	0.00	15.17
1030 - English Literature	12	1	20.16	0.00	0.00	20.16	0.00	0.00	20.16	20.16	0.00	0.00	20.16	0.00	20.16
1034 - Film Literature	12	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1044-Poetry	12	1	4.32	0.00	0.00	4.32	0.00	0.00	4.32	4.32	0.00	0.00	4.32	0.00	4.32
1042 -Novels	12	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1096 - Technical Communications	12	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1056-AP Language and Composition	12	2	10.31	0.00	0.00	10.31	0.00	0.00	10.31	10.31	0.00	0.00	10.31	0.00	20.62
1058 - Eng Lit & Comp AP	12	2	0.00	40.31	0.00	40.31	0.00	0.00	40.31	0.00	40.31	0.00	80.62	0.00	80.62
1076 - Speech	12	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1082 - Media Center Services	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1086- Student Media (formally Yearbook)	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1090 -Composition/Creative Writing	12	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1092 - Creative Writing	12	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1124L - Adv. Eng/Lit(L202)	2	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1380 - Study Hall	12	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1380OW - Odyssey Ware	12	1	50.00	0.00	0.00	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00	50.00
1476 - Resource Study Hall	12	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Western Boone Jr./Sr. High School
Textbooks and Fees 2021-2022**

Board Approved:

Course	Terms	Length	2021-2022 FALL				2021-2022 SPRING				Course Total				
			Books	Cons	Fees	Totals	Books	Cons	Fees	Totals	Books	Cons	Fees	Course Total	
1512 A Applied Current Problems/Issues	1 2	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1514 - Economics	12	1	12.99	0.00	0.00	12.99	12.99	0.00	0.00	12.99	25.98	0.00	0.00	25.98	25.98
1514IS - IS Economics	1	1	12.99	0.00	0.00	12.99	12.99	0.00	0.00	12.99	25.98	0.00	0.00	25.98	25.98
1532 - Psychology 1	1	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1532ADV - Psychology 2	2	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1535 - Student Assistant	12	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1535LIFE - Lifeguarding	12	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1540 - U. S. Government	12	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1540IS - U.S. Government IS	12	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1542 - U. S. History	12	2	14.47	0.00	0.00	14.47	14.47	0.00	0.00	14.47	28.94	0.00	0.00	28.94	28.94
1548 - World History	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1562 - AP US History	12	2	20.75	0.00	9.50	30.25	20.75	0.00	9.50	30.25	41.50	0.00	19.00	60.50	60.50
1566 - AP Microeconomics	12	2	19.25	0.00	0.00	19.25	19.25	0.00	0.00	19.25	38.50	0.00	0.00	38.50	38.50
1570 - Geography & History of the World	12	2	13.82	0.00	0.00	13.82	13.82	0.00	0.00	13.82	27.64	0.00	0.00	27.64	27.64
1576 - AP World History	12	2	0.00	0.00	9.98	9.98	0.00	0.00	9.98	9.98	0.00	0.00	19.95	19.95	19.95
1612 - AP Modern World History	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2120 - Spanish I	12	2	0.00	5.42	0.00	5.42	0.00	0.00	5.42	5.42	0.00	0.00	10.84	10.84	10.84
2122 - Spanish II	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2124 - Spanish III	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2126 - Spanish IV	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2520 - Algebra I	12	2	1.00	5.47	0.95	7.42	1.00	5.47	0.95	7.42	2.00	10.94	1.90	14.84	14.84
2520H - Algebra I Honors	12	2	1.00	5.47	0.95	7.42	1.00	5.47	0.95	7.42	2.00	10.94	1.90	14.84	14.84

**Western Boone Jr./Sr. High School
Textbooks and Fees 2021-2022**

Board Approved: _____

Course	Terms	Length	2021-2022 FALL				2021-2022 SPRING				Course Total			
			Books	Cons	Fees	Totals	Books	Cons	Fees	Totals	Books	Cons	Fees	Course Total
2520R - Algebra I R	1 2	2	1.00	5.47	0.95	7.42	1.00	5.47	0.95	7.42	2.00	10.94	1.90	14.84
2520H8 - Algebra I Honors F-8	1 2	2	1.00	5.47	0.95	7.42	1.00	5.47	0.95	7.42	2.00	10.94	1.90	14.84
2520T2 - Algebra 1 Term 2 (taught T1)	1	1	1.00	10.94	0.95	12.89	0.00	0.00	0.00	0.00	1.00	10.94	0.95	12.89
2520T1 - Algebra 1 Term 1 (taught T2)	2	1	0.00	0.00	0.00	0.00	1.00	5.47	0.95	7.42	1.00	5.47	0.95	7.42
2522 - Algebra II	1 2	2	1.00	5.47	0.95	7.42	1.00	5.47	0.95	7.42	2.00	10.94	1.90	14.84
2522H - Algebra II Honors	1 2	2	1.00	5.47	0.95	7.42	1.00	5.47	0.95	7.42	2.00	10.94	1.90	14.84
2522T2 - Algebra II Term 2 (taught T1)	1	1	1.00	10.94	0.95	12.89	0.00	0.00	0.00	0.00	1.00	10.94	0.95	12.89
2522T1 - Algebra II T1 (taught T2)	2	1	0.00	0.00	0.00	0.00	1.00	5.47	0.95	7.42	1.00	5.47	0.95	7.42
2527 - Calculus	1 2	2	6.03	10.63	0.95	17.61	6.03	10.63	0.95	17.61	12.06	21.26	1.90	35.22
2532 - Geometry I	1 2	2	1.00	5.47	0.95	7.42	1.00	5.47	0.95	7.42	2.00	10.94	1.90	14.84
2532H - Honors Geometry	2 2	2	1.00	5.47	0.95	7.42	1.00	5.47	0.95	7.42	2.00	10.94	1.90	14.84
2532T2 - Geometry 1 Term 2 (taught T1)	1	1	1.00	10.94	0.95	12.89	0.00	0.00	0.00	0.00	1.00	10.94	0.95	12.89
2532T1 - Geometry 2 Term 1 (taught T2)	2	1	0.00	0.00	0.00	0.00	1.00	5.47	0.95	7.42	1.00	5.47	0.95	7.42
2550 - Quantative Reasoning	1 2	2	9.91	10.63	0.95	21.49	9.91	10.63	0.95	21.49	19.82	21.26	1.90	42.98
2560 - Math Lab F 9-10	1 2	2	0.00	0.00	0.95	0.95	0.00	0.00	0.95	0.95	0.00	0.00	1.90	1.90
2560JS - Math Lab F 11-12	1 2	2	0.00	0.00	0.95	0.95	0.00	0.00	0.95	0.95	0.00	0.00	1.90	1.90
2562 - Calculus AB AP	1 2	2	0.00	0.00	0.95	0.95	0.00	0.00	0.95	0.95	0.00	0.00	1.90	1.90
2564 - PreCalculus	2	1	2.79	10.63	0.95	14.37	0.00	0.00	0.00	0.00	2.79	10.63	0.95	14.37
2564H - PreCalculus Honors	2	1	2.79	10.63	0.95	14.37	0.00	0.00	0.00	0.00	2.79	10.63	0.95	14.37
2566H - Trigonometry Honors	2	1	0.00	0.00	0.00	0.00	2.79	10.63	0.95	14.37	2.79	10.63	0.95	14.37
2566 - Trigonometry	2	1	0.00	0.00	0.00	0.00	2.79	10.63	0.95	14.37	2.79	10.63	0.95	14.37
2572 Calculus BC AP	1 2	2	0.00	0.00	0.95	0.95	0.00	0.00	0.95	0.95	0.00	0.00	1.90	1.90

**Western Boone Jr./Sr. High School
Textbooks and Fees 2021-2022**

Board Approved:

Course	Terms	Length	2021-2022 FALL					2021-2022 SPRING					Course Total			
			Books	Cons	Fees	Totals	Books	Cons	Fees	Totals	Books	Cons	Fees	Course Total		
3020- AP Biology	12	2	22.41	0.00	13.87	36.28	22.41	0.00	13.87	36.28	44.82	0.00	27.74	72.56		
3024 - Biology I	12	2	0.00	0.00	4.91	4.91	0.00	0.00	4.91	4.91	0.00	0.00	9.82	9.82		
3044 - Earth & Space Science	12	2	0.00	0.00	2.12	2.12	0.00	0.00	2.12	2.12	0.00	0.00	4.24	4.24		
3044 A - Applied Earth & Space Science	12	2	0.00	0.00	6.00	6.00	0.00	0.00	6.00	6.00	0.00	0.00	12.00	12.00		
3060 -AP Chemistry	12	2	21.86	0.00	8.25	30.11	21.86	0.00	8.25	30.11	43.72	0.00	16.50	60.22		
3064 - Fst Yr. Chemistry	12	2	0.00	0.00	1.98	1.98	0.00	0.00	1.98	1.98	0.00	0.00	3.96	3.96		
3084 - First Year Physics (AP)	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3090ANAT - Adv. Sci. Bio. II Anat/Phys (P130)	2	1	18.08	0.00	25.67	43.75	18.08	0.00	25.67	43.75	18.08	0.00	25.67	43.75		
3108 - Integr. Chem/Phy	12	2	0.00	0.00	4.95	4.95	0.00	0.00	4.95	4.95	0.00	0.00	9.90	9.90		
3506 - Health & Wellness	12	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3506 A - Applied Health & Wellness	12	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3542 - PE 9 (Term 1)	1	1	0.00	0.00	7.00	7.00	0.00	0.00	7.00	7.00	0.00	0.00	7.00	7.00		
3544 - P.E. 9 (Term 2)	12	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3542A - Adv. PE 9 (Term 1)	1	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3544A - Adv. P.E. 9 (Term 2)	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3560 A - Applied P.E. 9	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3560AWT - Elective P.E. AWT	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3560BWT - Elective P E BWT	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3560TS - Elect. PE Team Sp	12	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3560LF - Elect. PE Lifetime Fitness	12	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3600 - Guidance Assistant	12	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3700 - Study Hall Fall JH	1	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

**Western Boone Jr./Sr. High School
Textbooks and Fees 2021-2022**

Board Approved:

Course	Terms	Length	2021-2022 FALL				2021-2022 SPRING				Course Total				
			Books	Cons	Fees	Totals	Books	Cons	Fees	Totals	Books	Cons	Fees	Course Total	
3702 - Resource SH Jr.High F	1	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 - Intro. 2D Art	12	1	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	30.00	0.00	30.00
4002 - Intro to 3D Art	12	1	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	30.00	0.00	30.00
4026 - Fine Arts Connect	12	2	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	30.00	0.00	60.00
4026IS - Fine Arts Connect (Ind Study)	12	2	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	30.00	0.00	60.00
4040BEG1 - Ceramics I	12	1	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	30.00	0.00	30.00
4040BEG2 - Ceramics 2	12	1	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	30.00	0.00	30.00
4040INT1 - Ceramics 3	12	1	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	30.00	0.00	30.00
4040INT2- Ceramics 4	12	1	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	30.00	0.00	30.00
4040ADV1 - Ceramics 5	12	1	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	30.00	0.00	30.00
4040ADV2 - Ceramics 6	12	1	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	30.00	0.00	30.00
4040ADV2IS - IS Ceramics III	12	2	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	30.00	0.00	60.00
4040ADVIS - Ceramics II IS	12	2	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	30.00	0.00	60.00
4040BEG IS - Ceramics I Indp Study	12	2	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	30.00	0.00	60.00
4040BEG IT - Ceramics I (Term 1)	2	1	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	30.00	0.00	30.00
4048 - AP Art Studio Drawing	12	2	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	30.00	0.00	60.00
4050 - AP Studio Art 2D	12	2	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	30.00	0.00	60.00
4052 - AP Studio Art 3D	12	2	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	30.00	0.00	60.00
4060BEG1 - Drawing 1	12	1	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	30.00	0.00	30.00
4060BEG2 - Drawing 2	12	1	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	30.00	0.00	30.00
4060INT1 - Drawing 3	12	1	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	30.00	0.00	30.00
4060INT2 - Drawing 4	12	1	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	30.00	0.00	30.00

**Western Boone Jr./Sr. High School
Textbooks and Fees 2021-2022**

Board Approved:

Course	Terms	Length	2021-2022 FALL				2021-2022 SPRING				Course Total					
			Books	Cons	Fees	Totals	Books	Cons	Fees	Totals	Books	Cons	Fees	Course Total		
4060ADV1 - Drawing 5	1 2	1	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	30.00	0.00	30.00	30.00
4060ADV2- Drawing 6	1 2	1	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	30.00	0.00	30.00	30.00
4060ADV2IS - Adv. Drawing II (Ind Study)	1 2	2	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	30.00	0.00	60.00	60.00
4062BEG1- Photography 1	1 2	1	0.00	0.00	23.00	23.00	0.00	0.00	23.00	0.00	0.00	23.00	23.00	0.00	23.00	23.00
4062BEG2- Photography 2	1 2	1	0.00	0.00	23.00	23.00	0.00	0.00	23.00	0.00	0.00	23.00	23.00	0.00	23.00	23.00
4062INT1- Photography 3	1 2	1	0.00	0.00	23.00	23.00	0.00	0.00	23.00	0.00	0.00	23.00	23.00	0.00	23.00	23.00
4062INT2- Photography 4	1 2	1	0.00	0.00	23.00	23.00	0.00	0.00	23.00	0.00	0.00	23.00	23.00	0.00	23.00	23.00
4062ADV1- Photography 5	1 2	1	0.00	0.00	23.00	23.00	0.00	0.00	23.00	0.00	0.00	23.00	23.00	0.00	23.00	23.00
4062ADV2- Photography 6	1 2	1	0.00	0.00	23.00	23.00	0.00	0.00	23.00	0.00	0.00	23.00	23.00	0.00	23.00	23.00
4082 - Digital Design	1 2	2	0.00	0.00	23.00	23.00	0.00	0.00	23.00	0.00	0.00	23.00	23.00	0.00	46.00	46.00
4168 - HS Concert Band	1 2	2	0.00	0.00	16.50	16.50	0.00	0.00	16.50	0.00	0.00	16.50	16.50	0.00	33.00	33.00
4180 - Choral Cham Ens	1 2	2	0.00	0.00	14.50	14.50	0.00	0.00	14.50	0.00	0.00	14.50	14.50	0.00	29.00	29.00
4186B - HS Int. Chorus Boys	1 2	2	0.00	0.00	9.50	9.50	0.00	0.00	9.50	0.00	0.00	9.50	9.50	0.00	19.00	19.00
4186G - HS Int. Chorus Girls	1 2	2	0.00	0.00	9.50	9.50	0.00	0.00	9.50	0.00	0.00	9.50	9.50	0.00	19.00	19.00
4188 - HS Adv. Chorus	1 2	2	0.00	0.00	14.50	14.50	0.00	0.00	14.50	0.00	0.00	14.50	14.50	0.00	29.00	29.00
4200 - Guitar	1 2	2	0.00	6.50	14.49	20.99	0.00	6.50	14.49	0.00	13.00	20.99	20.99	13.00	28.98	41.98
4208 - Music Theory/Comp	1 2	1	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	0.00	5.00	5.00
4242 - Theatre Arts	1 2	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4512 A - Applied Business Math	1 2	1	0.00	0.00	8.00	8.00	0.00	0.00	8.00	0.00	0.00	8.00	8.00	0.00	16.00	16.00
4518 - Intro. To Business	1 2	2	12.65	0.00	0.00	12.65	0.00	0.00	12.65	12.65	0.00	0.00	12.65	25.30	0.00	25.30
4522 - Accounting II	1 2	2	0.00	9.98	0.00	9.98	0.00	9.98	0.00	0.00	19.96	0.00	9.98	0.00	0.00	19.96
4524 - Accounting I	1 2	2	0.00	9.98	0.00	9.98	0.00	9.98	0.00	0.00	19.96	0.00	9.98	0.00	0.00	19.96

**Western Boone Jr./Sr. High School
Textbooks and Fees 2021-2022**

Board Approved: _____

Course	Terms	Length	2021-2022 FALL						2021-2022 SPRING						Course Total					
			Books	Cons	Fees	Totals	Books	Cons	Fees	Totals	Books	Cons	Fees	Totals	Books	Cons	Fees	Totals		
4528 - Digital Applications and Responsibility	1	1	0.00	28.00	0.00	28.00	0.00	28.00	0.00	28.00	0.00	28.00	0.00	28.00	0.00	28.00	0.00	28.00		
0495 - Digital Citizenship (Computer App)	12	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4530IS - IS Computer App	1	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4540 - Personal Financial Responsibility	12	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4560 - Business Law & Ethics	12	1	16.54	0.00	0.00	16.54	16.54	16.54	0.00	0.00	0.00	16.54	16.54	0.00	0.00	0.00	0.00	16.54		
4782 - Construction Systems	12	2	0.00	0.00	5.60	5.60	0.00	5.60	0.00	0.00	5.60	5.60	0.00	0.00	0.00	11.20	11.20	11.20		
4784 - Manufacturing System	12	2	0.00	0.00	6.68	6.68	0.00	6.68	0.00	0.00	6.68	6.68	0.00	0.00	0.00	13.35	13.35	13.35		
4790 - Communication Processes	12	1	8.45	0.00	15.00	23.45	8.45	23.45	0.00	0.00	15.00	23.45	8.45	0.00	0.00	15.00	23.45	23.45		
4792 - Intro to Construction	12	2	0.00	0.00	17.10	17.10	0.00	17.10	0.00	0.00	17.10	17.10	0.00	0.00	0.00	34.20	34.20	34.20		
4796 - Intro to Adv Manuf & Log	12	2	0.00	10.00	7.43	17.43	0.00	17.43	0.00	10.00	7.43	17.43	0.00	20.00	14.86	34.86	34.86	34.86		
4812 - Intro to Engineering Design (PLTW)	12	2	0.00	10.00	9.65	19.65	0.00	19.65	0.00	10.00	9.65	19.65	0.00	20.00	19.30	39.30	39.30	39.30		
4814 - Principals of Engineering (PLTW)	12	2	0.00	10.00	4.15	14.15	0.00	14.15	0.00	10.00	4.15	14.15	0.00	20.00	8.30	28.30	28.30	28.30		
4826 - Digital Electronics (PLTW)	12	2	0.00	10.00	20.00	30.00	0.00	30.00	0.00	10.00	20.00	30.00	0.00	20.00	40.00	60.00	60.00	60.00		
5002 - Agribusiness Mngt	12	2	0.00	0.00	3.50	3.50	0.00	3.50	0.00	0.00	3.50	3.50	0.00	0.00	7.00	7.00	7.00	7.00		
5008 - Animal Science	12	2	0.00	0.00	4.74	4.74	0.00	4.74	0.00	0.00	4.74	4.74	0.00	0.00	9.48	9.48	9.48	9.48		
5056 - Intro to Ag Food & Nat Res	12	2	0.00	0.00	5.80	5.80	0.00	5.80	0.00	0.00	5.80	5.80	0.00	0.00	11.60	11.60	11.60	11.60		
5088 - Ag Powers Structure & Tech	12	2	0.00	0.00	19.20	19.20	0.00	19.20	0.00	0.00	19.20	19.20	0.00	0.00	38.40	38.40	38.40	38.40		
5102- Food Science	12	2	18.42	0.00	15.00	33.42	18.42	33.42	0.00	0.00	15.00	33.42	36.84	0.00	30.00	66.84	66.84	66.84		
5132 - Horticultural Science	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5136 - Landscape Management	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5170 - Plant/Soil	12	2	0.00	0.00	3.96	3.96	0.00	3.96	0.00	0.00	3.96	3.96	0.00	0.00	7.92	7.92	7.92	7.92		
5180 - Nat. Resource Mngt	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

**Western Boone Jr./Sr. High School
Textbooks and Fees 2021-2022**

Board Approved: _____

Course	Terms	Length	2021-2022 FALL				2021-2022 SPRING				Course Total				
			Books	Cons	Fees	Totals	Books	Cons	Fees	Totals	Books	Cons	Fees	Course Total	
5230 - Computer Tech Support	1 2	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5234 - Networking 1	1 2	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5276 - Anatomy & Physiology	1	1	18.08	0.00	25.67	43.75	18.08	0.00	0.00	43.75	18.08	0.00	25.67	43.75	43.75
5330 - Adult Roles & Responsibilities	1	1	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	25.00
5340 - Adv Nutrition/Wellness	1 2	1	0.00	0.00	45.00	45.00	0.00	0.00	45.00	45.00	0.00	0.00	45.00	45.00	45.00
5342 - Nutrition & Wellness	1 2	1	0.00	0.00	40.00	40.00	0.00	0.00	40.00	40.00	0.00	0.00	40.00	40.00	40.00
5342A - Applied Nutrition & Wellness	1 2	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5344 Biochemistry of Foods	1 2	2	11.55	0.00	25.00	36.55	11.55	0.00	25.00	36.55	23.10	0.00	50.00	73.10	73.10
5350 - Housing & Interiors	2	1	0.00	0.00	10.70	10.70	0.00	0.00	10.70	10.70	0.00	0.00	10.70	10.70	10.70
5360 - Adv Child Devel	1 2	1	0.00	0.00	13.00	13.00	0.00	0.00	13.00	13.00	0.00	0.00	13.00	13.00	13.00
5362 - Child Dev & Parentin	1 2	1	0.00	0.00	5.00	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	5.00	5.00
5364 - Interpersonal Relations	1	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5366 - Human Dev & Family Wellness	1	1	7.70	0.00	10.00	17.70	7.70	0.00	10.00	17.70	7.70	0.00	10.00	17.70	17.70
5380 - Intro to Fashion & Textiles	1	1	0.00	0.00	12.00	12.00	0.00	0.00	12.00	12.00	0.00	0.00	12.00	12.00	12.00
5394 - Prep for College & Careers	1 2	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5394A - Applied Prep for College & Careers	1 2	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5408 - Education Professions	1 2	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5608 - Advanced Manufacturing	1 2	2	0.00	10.00	28.75	38.75	0.00	10.00	28.75	38.75	0.00	20.00	57.50	77.50	77.50
5974 - Work-Based Learning (Mult. Pathways	1 2	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5974A- AppliedWork-Based Learning (Mult. F	1 2	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7189 - Fire & Rescue 1	1 2	2	23.93	0.00	0.00	23.93	0.00	0.00	0.00	0.00	23.93	0.00	0.00	23.93	23.93
5210 Emergency Medical Services	1 2	2	0.00	94.99	12.50	107.49	0.00	0.00	12.50	12.50	0.00	94.99	25.00	119.99	119.99

**Western Boone Jr./Sr. High School
Textbooks and Fees 2021-2022**

Board Approved: _____

Course	Terms	Length	2021-2022 FALL					2021-2022 SPRING					Course Total				
			Books	Cons	Fees	Totals	Books	Cons	Fees	Totals	Books	Cons	Fees	Totals			
5826 - Fire & Rescue 2 -	12	2	14.78	0.00	27.48	42.26	14.78	0.00	0.00	14.78	29.56	0.00	27.48	57.04			
5892Entrepreneur-Entrepreneurship NOT OFFERED	12	2	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00			
5282HealthCareers - Health Careers	12	2	0.00	53.87	39.48	93.35	0.00	53.87	0.00	53.87	0.00	107.74	39.48	147.22			
7166HealthCareers - Nursing	12	2	0.00	12.38	92.00	104.38	0.00	12.38	0.00	12.38	0.00	24.76	92.00	116.76			
5496 Construction Tech & HVAC 1 (C'ville)	12	2	9.50	19.00	25.00	53.50	9.50	0.00	0.00	9.50	19.00	19.00	25.00	63.00			
5498 Construction Tech & HVAC 2 (C'ville)	12	2	9.50	0.00	21.00	30.50	9.50	0.00	21.00	30.50	19.00	0.00	42.00	61.00			
7193 - Criminal Justice 1 (Law Enforcement 1)	12	2	10.92	0.00	0.00	10.92	10.93	0.00	0.00	10.93	21.85	0.00	0.00	21.85			
5824 - Criminal Justice 2 (Law Enforcement 2)	12	2	21.31	0.00	0.00	21.31	21.31	0.00	0.00	21.31	42.62	0.00	0.00	42.62			
5214 - Health SciEd II: Pharmacy	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
7213 -Auto Services Tech 1	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
5546 - Auto Services Tech 2	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
5776 - Welding (North Montgomery)	1 2	2	0.00	108.00	9.00	117.00	0.00	0.00	9.00	9.00	0.00	108.00	18.00	126.00			
5778 - Welding Tech Year II	1 2	2	0.00	0.00	9.00	9.00	0.00	0.00	9.00	9.00	0.00	0.00	18.00	18.00			
5203JEL - Dental Careers 1	12	2	38.00	81.00	30.00	149.00	0.00	0.00	0.00	0.00	38.00	81.00	30.00	149.00			
5204JEL - Dental Careers 2	12	2	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00			
5210JEL - EMT	12	2	74.00	162.00	70.00	306.00	0.00	0.00	0.00	0.00	74.00	162.00	70.00	306.00			
5211JEL - Veterinary Careers 1	12	2	46.00	87.00	30.00	163.00	0.00	0.00	0.00	0.00	46.00	87.00	30.00	163.00			
5212JEL - Veterinary Careers 2	12	2	62.00	124.00	30.00	216.00	0.00	0.00	0.00	0.00	62.00	124.00	30.00	216.00			
5986JELAnimation (Radio TV: Animation/Film)	12	2	0.00	28.00	36.00	64.00	0.00	0.00	0.00	0.00	0.00	28.00	36.00	64.00			
5986JELMusic - Radio & TV Music/Sound	12	2	32.00	110.00	36.00	178.00	0.00	0.00	0.00	0.00	32.00	110.00	36.00	178.00			
5802JELCosmo1 (Cosmetology 1)	12	2	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00			
5440JELCulinary Arts & Hosp Mgmt 1	12	2	36.00	101.00	50.00	187.00	0.00	0.00	0.00	0.00	36.00	101.00	50.00	187.00			

**Western Boone Jr./Sr. High School
Textbooks and Fees 2021-2022**

Board Approved: _____

Course	Terms	Length	2021-2022 FALL				2021-2022 SPRING				Course Total			
			Books	Cons	Fees	Totals	Books	Cons	Fees	Totals	Books	Cons	Fees	Course Total
5822JEL - Law Enforcement (Criminal Justice)	12	2	78.00	0.00	70.00	148.00	0.00	0.00	0.00	78.00	0.00	70.00	148.00	
5824JEL - Law Enforcement 3-4 (Criminal Justice 2)	12	2	78.00	0.00	70.00	148.00	0.00	0.00	0.00	78.00	0.00	70.00	148.00	
5892JEL Manufacturing - Manufacturing	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5892JEL Med Assist - Health Sci Ed II: Nursing/Med	12	2	115.00	0.00	30.00	145.00	0.00	0.00	0.00	115.00	0.00	30.00	145.00	
5892JEL Music - Music/Sound Production	12	2	48.00	0.00	36.00	84.00	0.00	0.00	0.00	48.00	0.00	36.00	84.00	
5284JEL Nursing - (Health Occupations)	12	2	82.00	0.00	25.00	107.00	0.00	0.00	0.00	82.00	0.00	25.00	107.00	
5776JEL - Welding JEL	12	2	26.00	43.00	40.00	109.00	0.00	0.00	0.00	26.00	43.00	40.00	109.00	
5776JEL - Welding 2	12	2	26.00	0.00	40.00	66.00	0.00	0.00	0.00	26.00	0.00	40.00	66.00	
5986 - Radio & TV 1	12	2	0.00	0.00	6.49	6.49	0.00	0.00	0.00	0.00	0.00	6.49	6.49	
5992 - Radio & TV 2	12	2	0.00	0.00	6.49	6.49	0.00	0.00	0.00	0.00	0.00	6.49	6.49	
5986RTV1 - Intro to Radio/TV (DMA)	1	1	0.00	0.00	6.49	6.49	0.00	0.00	0.00	0.00	0.00	6.49	6.49	



Western Boone County Community School Corporation
1201 North State Road 75
Thorntown, IN 46071
765.482.6333 o.
765.482.0890 f.
www.weboschools.org

To: Members of the Western Boone School Board
From: Tricia Reed, Director of Curriculum and Instruction
Re: 2021-2022 Elementary Fee Recommendations
Date: June 14, 2021

I am seeking approval of the below-listed elementary textbook fees for the 2021-2022 school year and request permission to adjust fees, if necessary. Textbook fees for the 2020-2021 school year are also provided for comparison.

The purchase of new social studies curriculum resulted in an increase of textbook fees for most grades. Fees in primary grades that opted for continued use during the previous social studies adoption period reflect more dramatic increases. Nominal increases in consumable materials and contract fees are also reflected in the fees below.

Grade	2020-2021	2021-2022	Difference
Kindergarten	\$97.28	\$95.71	-\$1.57
1 st Grade	\$103.32	\$122.32	\$19.00
2 nd Grade	\$83.88	\$102.88	\$19.00
3 rd Grade	\$103.02	\$106.08	\$3.06
4 th Grade	\$124.80	\$133.33	\$8.53
5 th Grade	\$128.04	\$134.92	\$6.88
6 th Grade	\$131.83	\$145.41	\$13.58
Preschool	\$40.00	\$40.00	\$0.00
Life Skills	\$36.66	\$37.04	\$0.38

Western Boone Jr. Sr. High School

1205 N. State Road 75
Thorntown, Indiana 46071
(765) 482-6143 FAX: (765) 482-6146

Principal
Mr. Brent Miller

Athletic Director
Mr. Jeremy Dexter



Assistant Principal
Mr. Chris Tucker

Assistant Principal
Mr. Jon Compton

To: Mr. Ramey
From: Brent Miller
Date: 6-1-21
Re: Pepsi Contract

Please accept this letter as written recommendation for Western Boone Jr.-Sr. High School to enter into a 5-year contract with Pepsico. I have attached a summary sheet comparing Pepsico and Coca-Cola for you to review. If you have any questions, let me know.

Brent Miller, Principal

PEPSI

Cost of drinks:

Soda: less expensive
 Water: less expensive
 Specialty drinks: more expensive

Work Orders: < 8 hour response time

Machines: will give us the same types of machines that we have now

Ordering:

Boosters -- phone or online
 Vending -- remote readers
WEEKLY ORDERING with 20 case or \$225 minimum

Sideline kit: annual kit at the value of \$1,100 (customizable)

REBATES: items sold by Booster Clubs, Cafeteria Sales, etc.

20 oz sodas	456 cases	\$2 rebate/case	\$912
20oz Gatorade	115 cases	\$2.50 rebate/case	\$287.50
20 oz Propel	---	\$2 rebate/case	
15.2 oz Dole Juice	---	\$0 rebate/case	
18.5 oz Tea	153 cases	\$0.75 rebate/case	\$114.75
20 oz water	181 cases	\$2 rebate/case	\$362.00
TOTAL	905 cases		\$1676.25

VENDING COMMISSIONS:

20 oz drinks	22% commission/case
--------------	---------------------

FINANCIAL SUMMARY: 5 YEAR SUMMARY: \$28,919

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
Annual Index Funding (1000 cases)	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
Estimated FSV	\$413	\$471	\$471	\$471	\$471
Commissions 22%					
Rebates	\$1676.25	\$1676.25	\$1676.25	\$1676.25	\$1676.25
Annual Gatorade Support	\$1100	\$1100	\$1100	\$1100	\$1100
Menu Boards/Signage	\$300	---	\$300	---	---
Annual Free Product	\$306	\$318	\$331	\$344	\$358
Total	\$8295.25	\$8065.25	\$8378.25	\$8091.25	\$8105.25

**Growth Incentive

COKE

Cost of drinks:

Soda: more expensive (less expensive on proposal)
 Water: more expensive (less expensive on proposal)
 Specialty drinks: less expensive

Work Orders: _____

Machines: current machines

Ordering:

Boosters -- phone or online
 Vending -- _____
 Bi-Weekly ordering

Sideline kit: _____

REBATES: items sold by Booster Clubs

20 oz sodas	456 cases	\$2 rebate/case	\$912
20oz Powerade	115 cases	\$1 rebate/case	\$115
---	---	---	
18.5 oz Tea	153 cases	\$0.50 rebate/case	\$76.50
20 oz water	181 cases	\$2 rebate/case	\$362
TOTAL	905 cases		\$1465.50

VENDING COMMISSIONS:

20 oz drinks	20% commission/case
--------------	---------------------

FINANCIAL SUMMARY: 5 YEAR SUMMARY: \$

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
Annual Sponsorship	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
Estimated FSV					
Commissions 20%					
Rebates	\$292.06	\$0	\$102.75	\$296.75	2015:
Annual Powerade Support					
Menu Boards/Signage	0	0	0	0	0
Annual Free Product	0	0	0	0	0
Total					

SCHOOL AGREEMENT

This Agreement ("**Agreement**") is between **Bottling Group, LLC** and its affiliates and/or respective subsidiaries collectively comprising Pepsi Beverages Company, with an office located at 1104 S. Post Rd, Indianapolis, In 46239 ("**Pepsi**") and Western Boone County Community School Corporation, having its principal place of business at 1205 IN-75, Thorntown, IN 46071, ("**Customer**"). When fully executed, this Agreement will constitute a binding obligation of both parties until expiration or termination.

1. Definitions.

"**Beverage**" or "**Beverages**" means all carbonated and non-carbonated, non-alcoholic drinks, however dispensed during the Term of the Agreement. Beverages do not include non shelf-stable, non-flavored fluid milk as currently defined by the USDA (i.e., milk beverages containing at least 6.5% non-fat milk solids).

"**Cases**" means the number of cases of Packaged Products (as defined herein) purchased by the Customer from Pepsi during the Term, initially delivered in quantities of 24 plastic bottles, aluminum cans, glass bottles (or equalized 24 pack cases, e.g., two 12-pack cases), eight 2-liter plastic bottles, or such other size, quantity and type of containers as Pepsi may make available from time to time during the Term.

"**Competitive Products**" means any and all Beverages that are not Products (as defined herein).

"**Equipment**" means equipment loaned by Pepsi to Customer to dispense, store or cool Products (as defined below), including full service vending machines ("**Vending Machines**"), as more fully described in Section 4 herein

"**Facilities**" means the Jr-Sr. High School vending and it's concessions operations, now or in the future. Including with respect to concession stands and vending areas. A list of current schools owned and operated by the Customer is set forth on **Exhibit A** attached hereto.

"**Gallons**" shall mean the number of gallons of Postmix Products purchased by the Customer from Pepsi during the Term.

"**Packaged Products**" means Beverages that are sold and/or distributed by Pepsi in pre-packaged form (e.g., Bottles & Cans). A current list of Pepsi's Packaged Products is found in attached **Exhibit B** which may be amended from time to time by Pepsi to include Beverages permitted pursuant to the then-current School Policy.

"**Products**" means Postmix Products and Packaged Products.

"**Special Events**" means any athletic contests, booster club activities, and all other special events conducted at the Facilities where parents and other adults are a significant part of an audience.

"**Year**" means each 12-month period during the Term commencing on the first day of the Term or an anniversary thereof.

2. **Term.** The term of this Agreement shall be for 5 years, commencing on **June 15, 2021** and expiring on **June 15, 2026** (the "**Term**"), unless sooner terminated as provided herein.

3. **Exclusive Beverage Availability Rights.** The Customer hereby grants to Pepsi the following exclusive Beverage availability rights:

(A) Pepsi shall have the exclusive right to make the Beverages available for sale and distribution at the Facilities, including the right to provide all Beverages sold at Special Events. Subject to the terms and conditions set forth in this Agreement, the Customer agrees that Products shall be the exclusive Beverages sold, dispensed, served or made available at the Facilities.

(B) The Customer shall purchase, and shall require that all concessionaires, booster clubs or other third parties selling Beverages at the Facilities purchase all Products, cups, lids and carbon dioxide directly from Pepsi.

(C) The Customer agrees to comply with Pepsi's School Policy, attached hereto as **Exhibit C** ("**School Policy**") as may be updated from time to time during the Term. A copy of the Policy in effect as of the beginning of the Term is attached hereto as **Exhibit C**. The Customer agrees that it shall at all times during the Term comply with the School Policy and shall cause any designated Food Service Operator to comply with the School Policy, including applicable Beverage type, size and timing requirements/restrictions. The Customer's or Food Service Operator's failure to comply with the School Policy shall be a material breach of this Agreement.

(D) The Customer shall permit Pepsi, its employees, agents and representatives, during normal school hours, to enter the Facilities for purposes of servicing and stocking the Equipment, and verifying the Customer's compliance with the School Policy.

4. **Pricing.**

(A) **Products sold through Vending Machines.** The price for Products sold from Pepsi's Vending Machines shall be determined as set forth in Section 5(B) herein.

(B) **Products purchased by the Customer.** Pricing for Products purchased by the Customer, its designated Food Service Operator or any other party from Pepsi for sale at the Facilities are listed on **Exhibit B**. The Customer recognizes that such pricing is available for the first Year of this Agreement, thereafter, the pricing may increase at Pepsi's sole discretion and Pepsi shall provide the Customer with notice of any increases. Customer acknowledges and agrees (and shall require that any third parties or Food Service Providers purchasing Products through this Agreement agree) that Pepsi shall be entitled to pass-through any incremental fees, deposits, taxes or other governmentally imposed charges (whether local, state, federal or judicially imposed) and that the pass-through of any such governmentally imposed fees, deposits, taxes or charges on the Products shall not be deemed as a price increase subject to any pricing cap or notification restrictions that may be specified in this Agreement.

(C) The Consideration (as set forth in Section 5) was calculated based on the Customer and its purchasing representatives (including any designated Food Service Operator(s)) purchasing Products directly from Pepsi at the pricing structure established by this Agreement during the entire Term. Therefore, if the Customer or Food Service Operator demands or requires the purchase of Products from Pepsi at prices other than those established by this Agreement or purchases Products from sources other than Pepsi, then such action shall constitute a material breach of this Agreement.

5. **Consideration.** Provided Customer is not in breach of this Agreement, Pepsi agrees to provide Customer with the funding described below:

(A) **Annual Sponsorship Fees.** In each of Years 1 through 5, Pepsi shall provide Customer with an annual sponsorship fee in the amount of **Four Thousand Five Hundred US Dollars (\$4,500)**, not to exceed consecutive payments (the "**Annual Sponsorship Fees**"). The Annual Sponsorship Fee will be paid to Customer within sixty (60) days after the commencement of each applicable Year, except that in the event an Annual Sponsorship Fee is payable for Year One, such payment will be made within sixty (60) days of the later of (i) the first day of the Term or (ii) the signing of this Agreement by both parties. The Customer acknowledges and agrees that each Annual Sponsorship Fee payable to the Customer is based on a minimum number of Units purchased from Pepsi and sold throughout the Facilities pursuant to this Agreement during the applicable Year. The minimum number of Units per Year is 1,005 ("**Annual Units Threshold**"). As used herein, "**Units**" means Gallons and Cases (including Cases sold through Vending Machines). For the purposes of determining Units sold, 1 Case shall equal 1 Gallon. Therefore, if during any Year the number of Units falls below the Annual Units Threshold, then the Annual Sponsorship Fee payable for the next Year will be reduced by a percentage equal to the percentage decrease between the Annual Units Threshold and the actual number of Units sold during such Year. *For example, if the Annual Sponsorship Fee is \$1,000 and the Annual Units Threshold is 500 Units, and during Year 1 the actual Units sold is 250 Units, and then the Annual Sponsorship Fee for Year 2 will be \$500 (reduced by 50%).* The Annual Sponsorship Fees are earned throughout the Year in which they are paid. In the event Pepsi terminates this Agreement due to the Customer's failure to cure a breach hereof, the unearned Annual Sponsorship Fees will be repaid to Pepsi pursuant to the terms of Section 8(C) herein

(B) **Growth Incentive Funds.** Each Year throughout the Term, Pepsi will offer Customer a growth incentive fund based the total number of Units purchased by Customer and Food Service Provider or Cases sold through Vending Machines located at the Facilities each Year and compared to the Annual Units Threshold, as defined above (the "**Growth Incentive Funds**"). The Growth Incentive Funds, if applicable, will be paid to Customer within sixty (60) days after the end of each applicable Year.

<i>Growth Percentage over Annual Units Threshold</i>	<i>Growth Incentive Fund Amount</i>
5.0% - 9.99%	\$163-\$171
10% - 14.99%	\$326-\$341
15% or greater	\$481+

(C) **Commissions.** Pepsi agrees to provide Customer with commissions, as a percentage of the actual cash ("**cash in bag**" or "**CIB**") collected by Pepsi from the Vending Machines placed at the Facilities, less any applicable government imposed taxes/fees and deposits, as applicable ("**Commissions**"). Such Commissions shall be at the rate(s) set forth below (the "**Commission Rate**") and shall be calculated as follows:

$$(\text{CIB} - \text{applicable taxes/fees/deposits}) * \text{Commission Rate} = \text{Commission due}$$

<i>Product</i>	<i>Initial Vend Price</i>	<i>Commission Rate</i>
20oz Aquafina	\$1.50	22%

20oz Gatorade, 18.5 oz Pureleaf	\$2.00	22%
20 oz Carbonated Soft Drinks, Lifewater, Propel	\$1.75	22%
15.2oz Dole Juice	\$1.75	22%
13.7 oz Frap, 15 oz Dbleshot Starbucks	\$3.25	22%
12oz Kickstart	\$1.75	22%
*Pepsi shall have the right to increase vend prices by \$ 0.25 in of Year 4 of the contract.		
** Commission Rates and Vend Prices for new Product will be mutually agreed upon by Pepsi and Customer		

(1) **Commissions Payment.** Pepsi shall pay Commissions to the Customer within thirty (30) days of the end of each 4-week accounting period established by Pepsi. Pepsi shall make all pertinent revenue and sales records respecting the Vending Machines available to Customer. Customer agrees that it is responsible for reviewing such records and that any claim or dispute relating to the Commissions must be brought by Customer in writing within one (1) year of the date such Commissions payment is due. Customer further acknowledges and agrees that it shall not receive any Commissions payment from Pepsi if Commissions fail to reach a certain threshold amount per period or quarter. The current threshold amounts are \$50 per four-week period or \$75 per quarter. The threshold may be revised by Pepsi from time to time.

(2) **Change to Commission Rate/Formula.** Customer agrees that Pepsi shall have the right to change the Commission Rate and/or its formula/method for calculating Commissions as may be required by applicable laws or as reasonably necessary to respond to legislative acts in order that the Commission Rate remains cost neutral.

(3) **Vend Price.** The initial vend prices and minimum scheduled increases that are necessary for Customer to qualify for any Commissions are set forth in the Commission chart above. Customer acknowledges that Pepsi has the right to pass through any incremental fees, deposits, taxes or other governmentally imposed charges (whether local, state, federal or judicially imposed on manufacturers, distributors, consumers or otherwise). The pass-through of any such governmentally imposed fees, deposits, taxes or charges on the Products will be in addition to any scheduled Vend Prices increases set forth herein or notification restrictions that may be specified in this Agreement.

(B) **Rebates.** Each Year throughout the Term, Pepsi agrees to calculate the total applicable Cases of Packaged Products and applicable Gallons of Postmix Products purchased from Pepsi by the Customer and its Food Service Operator pursuant to this Agreement, and shall provide the Customer with rebates calculated based on applicable amounts set forth below (the "**Rebates**"). The Rebates, if applicable, shall be paid by Pepsi within sixty (60) days of the end of each applicable Year during the Term.

<i>Rebate Amount</i>	<i>Applicable Product</i>
\$ 2.50/Case	20oz Propel
\$ 2.50/Case	20oz Gatorade
\$ 2.00/Case	20oz Carbonated Drinks
\$ 2.00/Case	20oz Aquafina
\$ 2.50/Case	20oz Lifewater
\$ 0.75/Case	18.5oz Lipton Pureleaf

(C) **Gatorade Sideline Kit(s).** Each Year throughout the Term, Pepsi will provide Gatorade Sideline Kit(s) to Customer, with a value not to exceed Two Hundred fifty five US Dollars (\$1,100) Customer acknowledges and agrees that any unused portion of the value of the Gatorade Sideline Kit(s) in any Year shall not be carried over to the subsequent Year or be redeemed for cash. 1 Kit annually!

(D) **Product Free of Charge.** Upon request from Customer, Pepsi will provide up to a total of 25 Cases of a 16.9 oz. Aquafina per Year at no additional charge to Customer, provided, however, that the Customer will administer all requests through a central contact so that the Customer may prioritize the requests. Customer acknowledges and agrees that unrequested Product in any Year shall not be carried over to the subsequent Year or be redeemable for cash payment.

(E) **Menu Boards/Signage:** In years 1 & 3 of this agreement, Pepsi will provide up to \$300 annually in value of Menu Boards and/or Signage for Western Boone Jr-Sr High School.

6. **Competitive Products.** During the entire Term of this Agreement:

(A) No Competitive Products shall be sampled, sold, served or dispensed anywhere at the Facilities; (Jr-Sr. High School vending and it's concessions)

7. **Equipment and Service.**

(A) Pepsi shall have the exclusive right to install Equipment throughout the Facilities. Pepsi shall have the further right to install additional Equipment in buildings and facilities acquired and/or constructed by the Customer after the date of this Agreement. Pepsi shall place Equipment at mutually agreed upon locations throughout the Facilities. Pepsi reserves the absolute right to remove any glass front Vending Machines that sells less than eight (8) cases of Product per week or any other Vending Machines that sells less than two (2) cases of Product per week. Pepsi shall install Equipment at its sole expense, except where otherwise prescribed by law. Pepsi shall have the right to place full trademark panels on all sides of its Equipment. The Customer shall not permit the operation of any other equipment used for the sale of Beverages at the Facilities without the prior written consent of Pepsi. Customer agrees that the Equipment shall be exclusively used to display and merchandise the Products, and the Customer shall not use the Equipment to display, stock, advertise, sell or maintain any other products (including on the exterior of the Equipment).

(B) Pepsi or one of its subsidiaries or affiliates shall retain ownership in and title to all Equipment.

(C) The Equipment may not be removed from the Facilities without Pepsi's written consent, and the Customer agrees not to encumber the Equipment in any manner or permit other equipment to be attached thereto except as authorized by Pepsi in writing. Upon expiration or termination of this Agreement, Customer shall allow Pepsi to pick up all Equipment and the parties shall work together to coordinate a pick-up schedule.

(D) Pepsi will provide, at no charge to the Customer, preventative maintenance and service to the Equipment.

(E) Pepsi shall be responsible for collecting, for its own account, all cash monies from the Vending Machines and for all related accounting for all cash monies collected therefrom. Customer agrees to provide reasonable assistance to Pepsi in apprehending and prosecuting vandals. Pepsi shall not be obligated to pay Commissions on documented revenue losses resulting from vandalism or theft of Product

with respect to any Vending Machines.

8. Breach of Contract and Termination.

(A) Either party may terminate this Agreement for any breach of this Agreement's material terms by the other party, provided that the non-breaching party shall first provide the breaching party with written notice of the breach and a thirty (30) day opportunity to cure such breach. If the breaching party fails to cure the breach within the thirty (30) day period, the non-breaching party may terminate the Agreement upon written notice to the breaching party.

(B) If any of the material terms of this Agreement, including but not limited to the exclusive rights to sell any one or more of the Products, are prohibited or limited during the Term of this Agreement as a result of a final judicial opinion or governmental regulation for any other reason (including but not limited to beverage tax, package size or product restriction), then Pepsi and Customer will negotiate in good faith to reduce Pepsi's ongoing financial support under the Agreement to neutralize any negative impact such change has on the economics of the original Agreement. If Customer and Pepsi are not able, within sixty (60) days of such prohibition or restriction, to agree on an equitable amendment to the Agreement, Pepsi shall have the right to terminate the Agreement upon thirty (30) days' notice to the Customer.

(C) If the Agreement is terminated by Pepsi pursuant to Section 8(A) or (B) herein, Pepsi shall, without prejudice to any other right or remedy available to Pepsi, obtain a reimbursement from the Customer of any unearned funding paid by Pepsi to the Customer which remains unearned as of the time of termination. With regard to the Initial Support Fund, if any, the amount of such reimbursement shall be determined by multiplying the Initial Support Fund by a fraction, the numerator of which is the number of months remaining in the Term at the time such termination occurs and the denominator of which is the higher of total number of months within the Term (e.g., 5 year term is 60 months) or, if applicable, the number of months expected to comprise the Term based on volume trends as of the time of termination of the Volume Threshold. With respect to the Annual Sponsorship Fees, if any, the amount of such reimbursement shall be determined by multiplying the Annual Sponsorship Fees paid in the Year during which such termination occurs by a fraction, the numerator of which is the number of months remaining in such Year at the time of such termination or limitation and the denominator of which is twelve.

9. Taxes. Customer acknowledges and agrees that neither Pepsi nor its affiliates shall be responsible for any taxes payable, fees or other tax liability incurred by the Customer in connection with any fees payable by Pepsi under this Agreement. In addition, Pepsi shall be responsible only for the payment of taxes on the sales of Products through Vending Machines. Pepsi shall not be assessed common area maintenance fees, taxes or other charges based on its occupation of the space allocated to its Equipment.

10. Representations and Warranties

(A) Each party represents and warrants to the other: (1) it has full power and authority to enter into this Agreement and to grant and convey to the other the rights set forth herein; and (2) all necessary approvals for the execution, delivery and performance of this Agreement have been obtained and this Agreement has been duly executed and delivered by the parties and constitutes the legal, valid and binding obligation, enforceable in accordance with its terms, and nothing contained in this Agreement violates, interferes with or infringes upon the rights of any third party; (3) the respective signatory of this Agreement is duly authorized and empowered to bind the party to the terms and conditions of this Agreement for the duration of the Term; and (4) the parties have complied with all applicable laws, ordinances, codes, rules and regulations relating to its entering into this Agreement and its performance hereunder.

(B) Each of the parties hereto agree that: (1) the representations, warranties and covenants



contained herein shall survive the execution and delivery of this Agreement, and (2) except as expressly set forth herein, neither party has made, and neither party is relying on, any representation or warranty, express or implied, with respect to the subject matter hereof.

11. Indemnification.

(A) Pepsi will indemnify and hold the Customer harmless from any and all suits, actions, claims, demands, losses, costs, damages, liabilities, fines, expenses and penalties (including reasonable attorneys' fees) arising out of: (i) its breach of any term or condition of this Agreement; (ii) product liability suits resulting from the use or consumption of Products purchased directly from Pepsi; and/or (iii) the negligence or willful misconduct of Pepsi, (excluding claims arising out of the Customer's negligence or willful misconduct).

(B) To the extent permitted by applicable law, the Customer will indemnify and hold Pepsi, its subsidiaries, affiliates or assigns harmless from and against any and all suits, actions, claims, demands, losses, costs, damages, liabilities, fines, expenses and penalties (including reasonable attorneys' fees) arising out of (i) its breach of any term or condition of this Agreement, including failure to comply with the School Policy; and/or (ii) the negligence or willful misconduct of the Customer (excluding claims arising out of Pepsi's negligence or willful misconduct).

(C) The provisions of this Section shall survive the termination of this Agreement.

12. Force Majeure. Pepsi will not be responsible for any delay or lack of delivery resulting directly or indirectly from any foreign or domestic embargo, product detention, seizure, act of God, insurrection, war and/or continuance of war, the passage or enactment of any law ordinance, regulation, ruling, or order interfering directly or indirectly with or rendering more burdensome the purchase, production, delivery or payment hereunder, including the lack of the usual means of transportation due to fire, flood, explosion, riot, strike or other acts of nature or man that are beyond the control of Pepsi or that of the suppliers to Pepsi unless such contingency is specifically excluded in another part of this Agreement. This Agreement will be suspended as to both Product and delivery during any of the above force majeure contingencies. Any and all suspended deliveries will resume after such contingencies cease to exist, if possible, and this Agreement will resume in accordance with its terms, unless otherwise provided for herein.

13. Relationship of Parties. The parties are independent contractors with respect to each other. Nothing contained in this Agreement will be deemed or construed as creating a joint venture or partnership between the parties.

14. Retention of Rights. The Customer shall not obtain by virtue of this Agreement, any right, title or interest in the trademarks of Pepsi or PepsiCo, Inc., nor shall this Agreement give the Customer the right to use, refer to, or incorporate in marketing or other materials the name, logos, trademarks or copyrights of Pepsi or PepsiCo, Inc.

15. Non-Disclosure. Except as may otherwise be required by law or legal process, neither party shall disclose to unrelated third parties the terms and conditions of this Agreement without the consent of the other.

16. Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Indiana without regard to conflicts of laws principles.

17. Insurance.

(A) Each party hereto maintains and agrees to maintain, at all times during the Term a comprehensive program of risk retention and insurance with such insurance carriers and in such amounts of insurance coverage reasonably acceptable to the other party. Each party agrees to include the other, and each of its Affiliates, and their respective officers, directors, employees, agents, representatives and successors and assigns, as additional insureds on such insurance during the Term. Such insurance will contain a waiver of subrogation with respect to the additional insureds.

(B) Either party shall have the right, during the Term from time to time, to request copies of certificates of insurance and/or other evidence of the adequacy of the above insurance coverages.

18. **Entire Agreement.** This Agreement contains the entire agreement between the parties hereto regarding the subject matter hereof and supersedes all other agreements between the parties. This Agreement may be amended or modified only by a writing signed by each of the parties.

19. **Waiver.** No failure or delay of either party to exercise any rights or remedies under this Agreement shall operate as a waiver thereof, nor shall any single or partial exercise of any rights or remedies preclude any further or other exercise of the same or any other rights or remedies. Any waiver must be in writing and signed by the party waiving the rights.

20. **Assignment; Counterparts.** To the extent permitted by law, this Agreement shall be binding upon and inure to the benefit of Pepsi and the Customer and its respective successors and permitted assigns. The Customer may not subcontract or assign its rights or obligations under this Agreement to any other entity or person without the express written consent of Pepsi, which consent may be withheld at its sole discretion. This Agreement may be executed in two or more counterparts, each of which shall be deemed an original but all of which together shall constitute one and the same instrument.

21. **Severability.** If any provision of this Agreement shall be deemed or declared unenforceable, invalid or void, the same shall not impair any of the other provisions contained herein which shall continue to be enforceable in accordance with their respective terms, except that this clause shall not deprive any party of any remedy afforded under this Agreement.

22. **Right of Offset.** Pepsi reserves the right to withhold payments due hereunder as an offset against amounts not paid by Customer for Products ordered from and delivered by Pepsi and any and all balances due and payable to Pepsi pursuant to this Agreement.

23. **Notices.** Any notice which either party is required or permitted to give hereunder will be in writing, signed by the notifying party and will be either delivery by hand or nationally-recognized overnight courier service or deposited in the United States mail, certified or registered mail, return receipt requested, postage paid, addressed as follows: If to Customer, to the name and address set forth in the preamble herein. If to Pepsi, to the name and address set forth in the preamble herein, with a copy thereof to: Pepsi Beverages Company, 1111 Westchester Avenue, White Plains, NY 10604, Attention: Law Department or to such addresses as the parties may subsequently provide in writing. Notice will be deemed to have been given when delivered by hand or nationally recognized overnight courier service, or when received as evidenced by the return receipt, or the date such notice is first refused, if that be the case.

IN WITNESS WHEREOF, the undersigned have caused this Agreement to be duly executed on the dates set forth below.

**Bottling Group, LLC
Corporation**

Western Boone County Community School



By: _____

Name: _____

Title: _____

Date: _____

By: Shane Steimel

Name: Shane Steimel

Title: Board President

Date: 6-14-21

Exhibit A

List of Schools

**Western Boone Junior-Senior High
School Vending Operations**

**Western Boone Junior-Senior High
School Concessions**

Exhibit B

Products & Pricing

Brand	Package Size	Units Per Case	Invoice Cost	Unit Price
Aquafina	20oz Plastic	24	\$15.50	\$0.65
Gatorade Carbonated	20oz Plastic	24	\$26.25	\$1.09
Drinks	20oz Plastic	24	\$25.50	\$1.06
Propel	20oz Plastic	24	\$26.25	\$1.09
Lifewater	20oz Plastic	24	\$26.25	\$1.09
Lipton Pureleaf	18.5oz Plastic	12	\$15.75	\$1.31

Subject for a rate increase up to 4% annually.

Exhibit C
PepsiCo U.S. School Policy for Beverages
(Updated as of September 2014)

SUMMARY

PepsiCo follows all federal, state and local regulations governing beverage sales in schools and the company's Global School Beverage Policy (available on pepsico.com). In addition, PepsiCo will not offer caffeinated beverages that are marketed as energy drinks for sale to students in elementary, middle or high schools, even if they meet the nutrition thresholds in these standards.

PERMITTED PRODUCTS

Consistent with federal regulations issued by the U.S. Department of Agriculture (USDA) and PepsiCo's Global School Beverage Policy, PepsiCo will offer schools only those beverage products that meet the following standards, if such products are to be sold to students. In addition, PepsiCo will not offer caffeinated beverages that are marketed as energy drinks for sale to students in elementary, middle or high schools, even if they meet these standards, and will follow state and local regulations if stricter than these standards.

High School

Same as middle school except that the following beverages are also permitted:

- Zero-calorie beverages with or without flavors and with or without carbonation up to 20-ounce. (As defined by U.S. Food and Drug Administration (FDA), "zero-calorie" beverages are labeled to contain less than 5 calories per 8-ounce, or no more than 10 calories per 20-ounce)
- Low-calorie beverages with or without flavors and with or without carbonation up to 12-ounce. (As defined by FDA, "low calorie" beverages are labeled to contain no more than 40 calories per 8-ounce, or no more than 60 calories per 12-ounce)
- Sports drinks with more than 40 calories per 8-ounce: only before, during and after physical activity/exposure to heat (such as at sport practices, training sessions and competitions), when such sales take place either (1) during the "extended day" (as defined in this policy below) in those schools not subject to USDA regulations, or (2) outside of the "school day" (as defined by USDA¹) in those schools subject to USDA regulations

APPLICATION OF POLICY

Schools: This school beverage policy applies to all elementary, middle and high schools in the United States, whether public or private and whether or not such schools participate in the reimbursable school breakfast or lunch plan run by the Federal government.

Time of Day: This policy applies to beverages sold to students on school grounds during the school day as well as the extended school day. The "extended school day" is the time before and after school when students are involved in events (e.g., clubs, yearbook, band and choir practice, student government, drama and childcare programs) that are primarily under the control of the school or third parties on behalf of the school.

As noted above, the inclusion of the extended day in this school beverage policy does not prohibit sales of sports drinks with more than 40 calories per 8-ounce during the extended school day to student athletes at practices, training sessions and competitions or to other students engaged in physical activity/exposed to heat, except in those schools subject to the USDA regulations where sports drinks may be sold to these students only during the period from 30 minutes after the school day until midnight prior to the next school day.

Special Circumstances: This policy does not apply to the sale of beverages: (1) in staff areas of schools that are not accessible to students; (2) at, or immediately before or after, school-related events where parents and other adults are a significant part of an audience (e.g., sporting events, school plays and band concerts); or (3) for fundraisers held at schools (other than fundraising through vending machines, school stores, snack bars, à la carte sales).

Providing Choice and Information

PepsiCo will work to provide vending machines in a variety of graphic designs, including designs featuring low-calorie brands; to show calorie counts on vendor selection buttons; and to include a calorie awareness message such as “Calories Count – Check then Chose” (or similar) on vendor fronts.

Promoting Wellness and Education

PepsiCo will encourage schools to use contract-related sponsorship and marketing funds, if any, to promote student fitness, wellness and health education programs in schools.

Independent Bottlers and Third Party Distributors

Independent bottlers and third-parties that distribute PepsiCo products to schools should comply with all federal, state and local regulations governing the sale of beverages in schools. In addition, PepsiCo encourages independent bottlers and third-party distributors to follow the product standards and other guidance outlined within PepsiCo’s policy above.

Notes:

1. The USDA regulations which took effect July 1, 2014 do not apply to (1) beverages sold to students in schools that do not participate in the reimbursable school breakfast or lunch plan run by the Federal government; or (2) beverages sold to students outside the “school day” (“school day” is defined by USDA as the period from midnight before, to 30 minutes after the end of the official school day).

###



Western Boone Jr.-Sr. High School Athletics

Athletic Director, Jeremy Dexter

To: Mr. Rob Ramey
From: Jeremy Dexter, Athletic Director
RE: Coaching Staff Recommendations
Date: June 4, 2021

I am seeking board approval for the following items to be categorized as salvage. Please accept the following recommendations for the athletic department

Equipment Salvage Recommendations

High Jump Pit:

I purchased a brand new high jump pit two years ago and this old one has sat in the red barn. Foam is showing and rodents have affected it.

30 Hurdles:

We own 110 hurdles. I have categorized 30 of them as in "good" shape, 55 in "fair" shape, and 30 in "poor" shape. This off season I am going to purchase 40 new hurdles and get rid of the 30 in poor shape. Future plan is to purchase 40 more new hurdles next off season and cycle at least another 30 from the current fair group out to salvage. This will give us 110 very good hurdles after next year.



Service Agreement

This Agreement, dated **June 4, 2021** is made between Stratus Building Solutions ("STRATUS") and **Western Boone School Corporation** ("CLIENT"). Both STRATUS and CLIENT agree that STRATUS will begin service on _____, 2021 under the following terms and conditions.

1. CLIENT agrees to contract STRATUS to perform cleaning services according to the attached cleaning schedule. This agreement is for the duration of the 2021/2022 School year.
2. This business contract agreement is obtained by STRATUS for the business benefit of a STRATUS Franchisee who hereby agrees to comply with the terms and conditions of this agreement. The Franchisee selected to service this CLIENT will be introduced prior to the start date of service.
3. Franchisee has successfully completed the STRATUS training program and carries all required certifications and insurance.
4. Six of the nationally recognized holidays have been taken into consideration during the calculation of this proposal. These include New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day. If work is performed on these days, additional charges may apply.
5. STRATUS will invoice CLIENT monthly, and CLIENT agrees to pay STRATUS the amount that is due and owed under the terms of this contract within 30 days of the billing date. Late payments will incur service and finance charges. In the event of default on payment, CLIENT agrees to pay STRATUS' costs for collection and/or attorney fees.
6. This agreement may be terminated for non-performance only, and the Client must give the STRATUS written notice, specifying in detail, the nature of any defect in performance. STRATUS shall have thirty (30) days to cure specified defects. If the specified defects have not been cured at the end of the thirtieth (30) day, the Client shall notify STRATUS in writing of failure to cure, and the agreement shall terminate thirty (30) days from date of said notice. All written notices must be timely and via certified mail.
7. CLIENT agrees to verbally notify STRATUS Office of any non-performance issues, in detail, prior to written notification.
8. CLIENT agrees that during the term of this agreement and within ninety (90) days after termination of this agreement, they will not employ directly or indirectly any employees, agent representatives or franchisees of STRATUS.

Client Name: _____ Client Signature: _____

Client Title: _____ Date Signed: _____



8555 Cedar Place Drive Suite 114
Indianapolis, IN 46240

Our Agreement Current Service

Both Stratus and Western Boone School Corporation do agree to all terms, conditions, cleaning schedule and pricing as outlined in this agreement. Stratus will provide all the necessary cleaning chemicals and equipment. Client will provide all paper products, hand soap, and replacement liners for trash receptacles.

Service provided:
5 Day per week overnight Service
Monthly Janitorial Billing:
\$7,637

**Note/Payment Option: This pricing includes a 5% discount for payments received by check or ACH. All other forms of payments such as credit cards will be at 5% per month added.

Service Address: 1205 IN-75, Thorntown, IN 46071

Client	Stratus
By: _____	By: _____
Title: _____	Title: _____
Date: _____	Date: _____

Approximate Start Date: _____

This proposal assumes that if it is granted, all parties will work together to maintain a mutually agreeable cleaning solution. We reserve the right to withdraw this proposal if it is not accepted within 30 days.



8555 Cedar Place Drive Suite 114
Indianapolis, IN 46240

June 4, 2021

Western Boone School Corporation
1205 IN-75
Thorntown, IN 46071

Dear Eddie,

I would like to thank you for the opportunity to provide you with our customized quotation for your cleaning needs. After thoroughly measuring the facility and listening carefully to your requirements *and* mixing in our professional knowledge of the industry, I think you'll find the cleaning program detailed and inclusive.

Based on this concept, you will find that all of our services are carried out intelligently and consistently, and above all, with the highest standards of quality and safety in mind. All of our services receive personal attention and supervision from our dedicated and certified franchise owners. As an additional feature, you will also receive the benefit of our formal customer service program – wherein our building specialists will regularly analyze your facility in person, to insure our quality standards are being firmly upheld and relieving you to attend to more pressing issues.

We sincerely hope that you will give us the chance to prove ourselves to you. We know that with our unique personality of *very competitive pricing* and a robust emphasis on *quality and reliability*, we will always be able to deliver exactly what we promise.

OUR COMMITMENT TO YOU

- a smooth, headache free start-up.
- you can always rely on any job we undertake being done on time, on budget and to the very highest standard, with great consistency.

The cleaning program that was tailored specifically for you is on the following pages. If after reading it you should have any questions or need to make any final adjustments, please feel free to call. Otherwise all we need to get started is your signature.
Best Regards,

Sincerely,

Matt Nikirk

Matt Nikirk
Sales Consultant
Stratus Building Solutions of Indianapolis

EDUCATION & OPERATION FUND COMPARISON REPORT

As of May 31, 2021, the Education Fund cash balance was \$4,004,414. The Education Fund expenditures for May 2021 were \$803,926. As of the end of May 2021, a total of 37% of the 2021 appropriation was expended.

As of May 31, 2021, the Operation Fund cash balance was (\$32,613). The Operation Fund expenditures for May 2021 were \$310,925. As of the end of May 2021, a total of 31% of the 2021 appropriation was expended.

Western Boone County Community School Corporation has investments in the form of various interest-bearing accounts and deposits with financial institutions and has earned interest as follows:

<u>Financial Institution</u>	<u>2021 YTD Interest Earned</u>
Home National Bank	\$4,430.89

FYI: The May 2021 - Fund, Appropriation, and Revenue Reports are posted to the School Board Document Site