

WESTERN BOONE SCHOOLS  
CAPITAL PROJECTS FUND - 2016

## CAPITAL PROJECTS FUND (Fund 35)

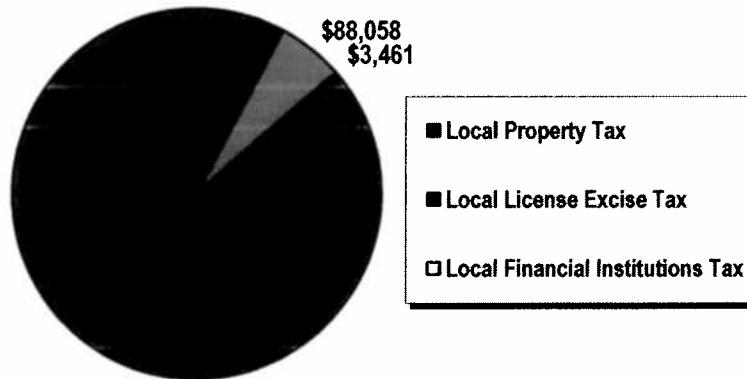
**DESCRIPTION:** Used for the purchase and maintenance of equipment, building repair and improvement, technology-related expenses, and professional service contracts (HVAC service contract, grounds contract, water testing and elevator maintenance).

**HIGHLIGHTS:** \* This fund is 100% locally funded, and Western Boone's tax rate for CPF is targeted to be at the maximum allowable.  
 \* The Capital Project Fund is allowed to pay a maximum total of \$346,832 for utilities or property/casualty insurance premiums.  
 \* 2016 CPF Projected Tax Rate could be 0.2219 (Based on no increase in the AV and the total budget is approved)  
 \* 2015 CPF Tax Rate is currently 0.1963

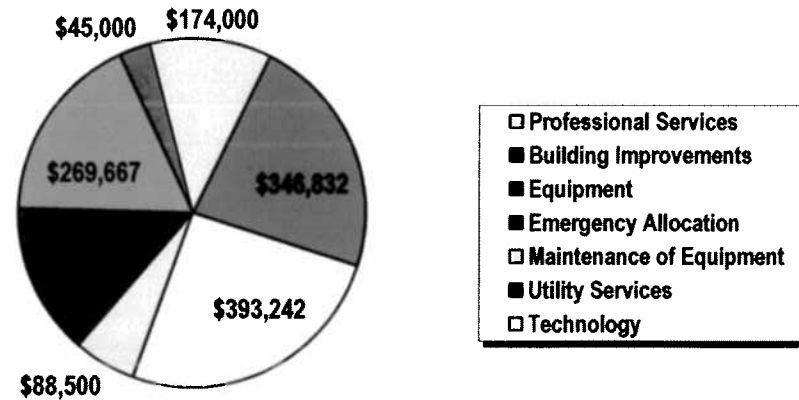
2016 CAPITAL PROJECTS FUND ESTIMATED REVENUE			
Local Revenue Sources	Local Property Tax	\$ 1,417,928	93.9%
	Local License Excise Tax	\$ 88,058	5.8%
	Local Financial Institutions T	\$ 3,461	0.2%
State Revenue Sources	State Sources	\$ -	0.0%
Other Sources	Other Revenues	\$ -	0.0%
<b>TOTAL REVENUES</b>		<b>\$ 1,509,447</b>	<b>100.0%</b>

2016 CAPITAL PROJECTS FUND ESTIMATED EXPENDITURES		
Professional Services	\$ 88,500	5.8%
Building Improvements	\$ 216,500	14.1%
Equipment	\$ 269,667	17.6%
Emergency Allocation	\$ 45,000	2.9%
Maintenance of Equipment	\$ 174,000	11.3%
Utility Services	\$ 346,832	22.6%
Technology	\$ 393,242	25.6%
<b>TOTAL EXPENDITURES</b>		<b>\$ 1,533,741</b> 100.0%

**2016 Capital Projects Fund Estimated Revenue**



**2016 Capital Projects Approved Expenditures**



**GRANVILLE WELLS ELEMENTARY SCHOOL  
CAPITAL PROJECTS FUND  
PROJECTED EXPENDITURES**

2016		2017		2018	
<b>Building Construction/Improvement (350-45100-450-01)</b>					
Carpet Replacement	\$ 10,000.00	VFD Upgrade	\$ 3,000.00	VFD Upgrade	\$ 3,000.00
Controls Upgrade	\$ 10,000.00	Carpet Replacement	\$ 10,000.00	Carpet Replacement	\$ 10,000.00
Seal & Stripe Parking Lot	\$ 8,500.00	Chiller Maintenance	\$ 6,000.00	Chiller Maintenance	\$ 6,000.00
		Controls Upgrade	\$ 5,000.00	Parking Lot	\$ 6,000.00
		Gym Floor	\$ 5,000.00	Controls Upgrade	\$ 5,000.00
	<u>\$ 28,500.00</u>		<u>\$ 29,000.00</u>		<u>\$ 30,000.00</u>
<b>Equipment (350-47000-730-01)</b>					
Copier Lease	\$ 12,500.00	Copier Lease	\$ 13,000.00	Copier Lease	\$ 13,000.00
Floor Sweeper	\$ 2,500.00	Floor Sweeper	\$ 2,500.00	Floor Sweeper	\$ 2,500.00
AV Equipment	\$ 5,000.00	AV Equipment	\$ 5,000.00	AV Equipment	\$ 5,000.00
Furniture	\$ 3,000.00	Custodial Equipment	\$ 3,000.00	Custodial Equipment	\$ 3,000.00
	<u>\$ 23,000.00</u>		<u>\$ 23,500.00</u>		<u>\$ 23,500.00</u>
<b>Emergency Allocation (350-49000-450-01)</b>					
Emergency Allocation	\$ 10,000.00	Emergency Allocation	\$ 10,000.00	Emergency Allocation	\$ 10,000.00
<b>Utility Services (350-26200)</b>					
LP Gas	\$ 31,000.00	LP Gas	\$ 31,000.00	LP Gas	\$ 31,000.00
Electricity	\$ 37,416.00	Electricity	\$ 37,416.00	Electricity	\$ 37,416.00
	<u>\$ 68,416.00</u>		<u>\$ 68,416.00</u>		<u>\$ 68,416.00</u>
<b>Maintenance of Equipment (350-26400-450-01)</b>					
General Maintenance	\$ 41,500.00	General Maintenance	\$ 42,000.00	General Maintenance	\$ 42,500.00
<b>GRAND TOTAL</b>	<u><b>\$ 171,416.00</b></u>		<u><b>\$ 172,916.00</b></u>		<u><b>\$ 174,416.00</b></u>

**THORNTOWN ELEMENTARY SCHOOL  
CAPITAL PROJECTS FUND  
PROJECTED EXPENDITURES**

2016		2017		2018	
<b>Building Construction/Improvement (350-45100-450-02)</b>					
Carpet Replacement	\$ 7,000.00	Exterior Wall Repair	\$ 5,000.00	Roof Repairs	\$ 15,000.00
Gym Light Replacement	\$ 10,000.00	Carpet Replacement	\$ 8,000.00	Carpet Replacement	\$ 7,000.00
Controls Upgrade	\$ 10,000.00	Controls Upgrade	\$ 8,000.00	Controls Upgrade	\$ 8,000.00
Seal & Strip Parking Lot	\$ 6,000.00	AHU Replacement	\$ 2,500.00	Sidewalk Repairs	\$ 4,000.00
		Chiller Maintenance	\$ 6,000.00		
		Gym Floor	4000		
	<b>\$ 33,000.00</b>		<b>\$ 33,500.00</b>		<b>\$ 34,000.00</b>
<b>Equipment (350-47000-730-02)</b>					
Copier Lease	\$ 12,000.00	Copier Lease	\$ 12,000.00	Copier Lease	\$ 12,000.00
Furniture	\$ 5,000.00	Furniture	\$ 5,000.00	Furniture	\$ 5,000.00
AV Equipment	\$ 2,000.00	AV Equipment	\$ 2,000.00	AV Equipment	\$ 2,000.00
Custodial Equipment	\$ 2,500.00	Custodial Equipment	\$ 2,500.00	Custodial Equipment	\$ 2,500.00
	<b>\$ 21,500.00</b>		<b>\$ 21,500.00</b>		<b>\$ 21,500.00</b>
<b>Utility Services (350-26200)</b>					
Natural Gas	\$ 31,000.00	Natural Gas	\$ 31,000.00	Natural Gas	\$ 31,000.00
Electricity	\$ 47,416.00	Electricity	\$ 47,416.00	Electricity	\$ 47,416.00
	<b>\$ 78,416.00</b>		<b>\$ 78,416.00</b>		<b>\$ 78,416.00</b>
<b>Emergency Allocation (350-49000-450-02)</b>					
Emergency Allocation	\$ 10,000.00	Emergency Allocation	\$ 10,000.00	Emergency Allocation	\$ 10,000.00
<b>Maintenance of Equipment (350-26400-450-02)</b>					
General Maintenance	\$ 41,500.00	General Maintenance	\$ 42,000.00	General Maintenance	\$ 42,500.00
<b>GRAND TOTAL</b>	<b>\$ 184,416.00</b>		<b>\$ 185,416.00</b>		<b>\$ 186,416.00</b>

**WESTERN BOONE JR-SR HIGH SCHOOL  
CAPITAL PROJECTS FUND  
PROJECTED EXPENDITURES**

2016		2017		2018	
<b>Building Construction/Improvement (350-45100-450-03)</b>					
Fences	\$ 50,000.00	Gym AHU Replacement	\$ 30,000.00	Track Resurface	\$ 50,000.00
Carpet Replacement	\$ 25,000.00	Refinish - Varsity Gym Floor	\$ 4,000.00	Refinish - Varsity Gym Floor	\$ 4,000.00
VFD Replacement	\$ 10,000.00	Gym Locker Replacement	\$ 15,000.00	Refinish - Gym Floor 2 & 3	\$ 10,000.00
Siemens Control Upgrade	\$ 15,000.00	Carpet Replacement	\$ 25,000.00	Carpet Replacement	\$ 20,000.00
Paint Old Gym Locker Room Floor	\$ 10,000.00	Siemens Control Upgrade	\$ 20,000.00	Siemens Control Upgrade	\$ 20,000.00
Locker Replacement by Main Gym	\$ 16,000.00	Football Press Box	\$ 50,000.00	Football Press Box	\$ 50,000.00
Refinish - Varsity Gym Floor	\$ 4,000.00	Fence Replacement	\$ 20,000.00		
Refinish - Gym Floor 2 & 3	\$ 10,000.00				
	<b>\$ 140,000.00</b>		<b>\$ 164,000.00</b>		<b>\$ 154,000.00</b>
<b>Equipment (350-47000-730-03)</b>					
Copier Lease	\$ 18,000.00	Copier Lease	\$ 18,000.00	Copier Lease	\$ 18,000.00
Band Instruments	\$ 7,500.00	Band Instruments	\$ 7,500.00	Band Instruments	\$ 7,500.00
Classroom Furniture	\$ 10,000.00	Classroom Furniture	\$ 10,000.00	Classroom Furniture	\$ 12,000.00
Miscellaneous Equipment	\$ 5,000.00	Miscellaneous Equipment	\$ 5,000.00	Miscellaneous Equipment	\$ 5,000.00
	<b>\$ 40,500.00</b>		<b>\$ 40,500.00</b>		<b>\$ 42,500.00</b>
<b>Emergency Allocation (350-49000-720-03)</b>					
Emergency Allocation	\$ 20,000.00	Emergency Allocation	\$ 20,000.00	Emergency Allocation	\$ 20,000.00
<b>Utility Services (350-26200)</b>					
Electricity	\$ 200,000.00	Electricity	\$ 200,000.00	Electricity	\$ 200,000.00
<b>Maintenance of Equipment (350-26400-450-03)</b>					
General Maintenance	\$ 86,000.00	General Maintenance	\$ 87,000.00	General Maintenance	\$ 88,000.00
<b>GRAND TOTAL</b>	<b>\$ 486,500.00</b>		<b>\$ 511,500.00</b>		<b>\$ 504,500.00</b>

**WESTERN BOONE ADMINISTRATION BUILDING  
CAPITAL PROJECTS FUND  
PROJECTED EXPENDITURES**

**2016**

**2017**

**2018**

**Land Acquisition and Development (350-25320-510-04)**

**Professional Services (350-43000-593-04)**

Grounds Care Contract	\$ 26,500.00	Grounds Care Contract	\$ 27,500.00	Grounds Care Contract	\$ 28,000.00
Elevator Maintenance Contract	\$ 7,500.00	Elevator Maintenance Contract	\$ 8,000.00	Elevator Maintenance Contract	\$ 8,500.00
Tower Water Testing Contract	\$ 7,500.00	Tower Water Testing Contract	\$ 8,000.00	Tower Water Testing Contract	\$ 8,500.00
HVAC Service Contract TSP	\$ 18,500.00	HVAC Service Contract TSP	\$ 18,500.00	HVAC Service Contract TSP	\$ 18,500.00
Chiller Service Contract Webo	\$ 5,000.00	Chiller Service Contract Webo	\$ 5,000.00	Chiller Service Contract Webo	\$ 5,000.00
Water Filters Service	\$ 12,000.00	Water Filters Service	\$ 12,000.00	Water Filters Service	\$ 12,000.00
Fire Monitoring Agreement	\$ 2,000.00	Fire Monitoring Agreement	\$ 2,000.00	Fire Monitoring Agreement	\$ 2,000.00
Field Painting	\$ 6,000.00	Field Painting	\$ 6,000.00	Field Painting	\$ 6,000.00
Pest Control	\$ 3,500.00	Pest Control	\$ 3,500.00	Pest Control	\$ 3,500.00
	<b>\$ 88,500.00</b>		<b>\$ 90,500.00</b>		<b>\$ 92,000.00</b>

**Building Construction/Improvement (350-45100-450-05)**

To Be Determined	\$ 15,000.00	To Be Determined	\$ 15,000.00	To Be Determined	\$ 15,000.00
	<b>\$ 15,000.00</b>		<b>\$ 15,000.00</b>		<b>\$ 15,000.00</b>

**Equipment (350-47000-730-05)**

Copier Lease	\$ 5,000.00	Copier Lease	\$ 5,000.00	Copier Lease	\$ 5,000.00
Office Furniture	\$ 5,000.00	Office Furniture	\$ 10,000.00	Office Furniture	\$ 10,000.00
	<b>\$ 10,000.00</b>		<b>\$ 15,000.00</b>		<b>\$ 15,000.00</b>

**Hardware (350-47000-741-04)**

Student Laptop Lease Agreement	\$ 49,667.00				
Teacher Laptop Replacement	\$ -	Teacher Laptop Replacement	\$ 50,000.00	Teacher Laptop Replacement	\$ 50,000.00
New Tech/Device Purchase/Repl	\$ 50,000.00	New Tech/Device Purchase/Repl	\$ 50,000.00	New Tech/Device Purchase/Repl	\$ 50,000.00
Printers/Scanners/Parts	\$ 8,000.00	Printers/Scanners/Parts	\$ 8,000.00	Printers/Scanners/Parts	\$ 8,000.00
Project & Bulb Replacements	\$ 12,000.00	Project & Bulb Replacements	\$ 12,000.00	Project & Bulb Replacements	\$ 12,000.00
Network HW Upgrade	\$ 25,000.00	Network HW Upgrade	\$ 25,000.00	Network HW Upgrade	\$ 25,000.00
Additional HW/Contingency	\$ 25,000.00	Additional HW /contingency	\$ 25,000.00	Additional HW/contingency	\$ 25,000.00
	<b>\$ 169,667.00</b>		<b>\$ 170,000.00</b>		<b>\$ 170,000.00</b>

Emergency Allocation (350-49000-450-05)								
Emergency Allocation	\$	5,000.00	Emergency Allocation	\$	5,000.00	Emergency Allocation	\$	5,000.00

Maintenance of Equipment (350-26400-450-05)								
General Maintenance	\$	5,000.00	General Maintenance	\$	5,000.00	General Maintenance	\$	5,000.00

Technology Staff Social Security (350-25850-211-05)								
Technology Staff Social Security	\$	14,725.00	Technology Staff Social Security	\$	15,014.00	Technology Staff Social Security	\$	15,308.00

Technology Staff Group Insurance (350-25850-220-05)								
Technology Staff Group Insurance	\$	30,000.00	Technology Staff Group Insurance	\$	30,000.00	Technology Staff Group Insurance	\$	30,000.00

Technology Staff Retirement Annuity (350-25850-243-05)								
Technology Staff Retirement	\$	12,412.00	Technology Staff Retirement	\$	12,582.00	Technology Staff Retirement	\$	12,755.00

Technology Staff (350-25850-120)								
Technology Director Salary	\$	79,050.00	Technology Director Salary	\$	80,631.00	Technology Director Salary	\$	82,244.00
Network Engineer	\$	50,000.00	Network Engineer	\$	51,000.00	Network Engineer	\$	52,020.00
Technician - Jr/Sr High	\$	36,000.00	Technician - Jr/Sr High	\$	36,000.00	Technician - Jr/Sr High	\$	37,454.00
Technician - Elementary	\$	23,439.00	Technician - Elementary	\$	23,908.00	Technician - Elementary	\$	24,386.00
Technician - Summer Maint	\$	4,000.00	Technician - Summer Maint	\$	4,000.00	Technician - Summer Maint	\$	4,000.00
	\$	<b>192,489.00</b>		\$	<b>195,539.00</b>		\$	<b>200,104.00</b>

Technology Maintenance (350-25850-430-04)								
Network Maintenance	\$	10,000.00	Network Maintenance	\$	10,000.00	Network Maintenance	\$	10,000.00
IDS Annual Agmt - InfoTex	\$	11,000.00	IDS Annual Agmt - Info Tex	\$	11,000.00	IDS Annual Agmt - Info Tex	\$	11,000.00
SmartNet-Network Infrastructure	\$	6,000.00	SmartNet-Network Infrastructure	\$	6,000.00	SmartNet-Network Infrastructure	\$	6,000.00
Mediacast System Software/Maint	\$	15,000.00	Mediacast System Software/Maint	\$	15,000.00	Mediacast System Software/Maint	\$	15,000.00
Training/Professional Dev	\$	10,000.00	Training/Professional Dev	\$	10,000.00	Training/Professional Dev	\$	10,000.00
VMMare Maintenance	\$	5,000.00	VMMare Maintenance	\$	5,000.00	VMMare Maintenance	\$	5,000.00
Security System Repair/Maint	\$	3,000.00	Security System Repair/Maint	\$	3,000.00	Security System Repair/Maint	\$	3,000.00
	\$	<b>60,000.00</b>		\$	<b>60,000.00</b>		\$	<b>60,000.00</b>

Technology Wireless (350-25850-743-04)								
Wireless LAN Infrastructure Upgrades	\$	10,000.00	Wireless LAN Infrastructure Upgrades	\$	10,000.00	Wireless LAN Infrastructure Upgrades	\$	10,000.00
Tower & Exterior Wireless Maint	\$	5,000.00	Tower & Exterior Wireless Maint	\$	5,000.00	Tower & Exterior Wireless Maint	\$	5,000.00
	\$	<b>15,000.00</b>		\$	<b>15,000.00</b>		\$	<b>15,000.00</b>

Technology Software (350-25850-747-04)								
Microsoft, User Cals,Exchange	\$	9,240.00	Microsoft, User Cals,Exchange	\$	9,240.00	Microsoft, User Cals,Exchange	\$	9,240.00
Renaissance Learning Subscript	\$	6,000.00	Renaissance Learning Subscript	\$	6,000.00	Renaissance Learning Subscript	\$	6,000.00
Adtec E-Rate Filing	\$	1,900.00	Adtec E-Rate Filing	\$	1,900.00	Adtec E-Rate Filing	\$	1,900.00

BrainPop	\$	4,200.00	BrainPop	\$	4,200.00	BrainPop	\$	4,200.00
WVEC Learn 360	\$	1,725.00	WVEC Learn 360	\$	1,725.00	WVEC Learn 360	\$	1,725.00
SIRS Researcher - Annual Maint	\$	1,965.00	SIRS Researcher - Annual Maint	\$	1,965.00	SIRS Researcher - Annual Maint	\$	1,965.00
Harmony 3 SIS Annual Maintenance	\$	10,350.00	Harmony 3 SIS Annual Maintenance	\$	10,350.00	Harmony 3 SIS Annual Maintenance	\$	10,350.00
Applitrack Online App Program	\$	1,400.00	Applitrack Online App Program	\$	1,400.00	Applitrack Online App Program	\$	1,400.00
Keystone - Payroll/Budget	\$	5,100.00	Keystone - Payroll/Budget	\$	5,100.00	Keystone - Payroll/Budget	\$	5,100.00
Lightspeed Total Traffic Control	\$	5,600.00	Lightspeed Total Traffic Control	\$	5,600.00	Lightspeed Total Traffic Control	\$	5,600.00
Destiny Annual Maintenance	\$	3,800.00	Destiny Annual Maintenance	\$	3,800.00	Destiny Annual Maintenance	\$	3,800.00
Parent Notification System	\$	3,019.00	Parent Notification System	\$	3,019.00	Parent Notification System	\$	3,019.00
Unitrends Backup Software/Maint	\$	3,000.00	Unitrends Backup Software/Maint	\$	3,000.00	Unitrends Backup Software/Maint	\$	3,000.00
Adobe Creative Cloud Suite	\$	2,800.00	Adobe Creative Cloud Suite	\$	2,800.00	Adobe Creative Cloud Suite	\$	2,800.00
Grouplink HelpDesk Software	\$	2,880.00	Grouplink HelpDesk Software	\$	2,880.00	Grouplink HelpDesk Software	\$	2,880.00
Infor Micromain MP2 Prev Maint	\$	955.00	Infor Micromain MP2 Prev Maint	\$	955.00	Infor Micromain MP2 Prev Maint	\$	955.00
Groiler Encyclopeida 6/DB/school	\$	3,223.00	Groiler Encyclopeida 6/DB/school	\$	3,223.00	Groiler Encyclopeida 6/DB/school	\$	3,223.00
Komputrol ECA Annual Maint	\$	1,260.00	Komputrol ECA Annual Maint	\$	1,260.00	Komputrol ECA Annual Maint	\$	1,260.00
Sunburst Typing Software Maint	\$	199.00	Sunburst Typing Software Maint	\$	199.00	Sunburst Typing Software Maint	\$	199.00
	\$	<b>68,616.00</b>		\$	<b>68,616.00</b>		\$	<b>68,616.00</b>
<b>GRAND TOTAL</b>		<b>\$686,409.00</b>			<b>\$ 697,251.00</b>			<b>\$ 703,783.00</b>



Total CPF Plan

TOTAL PAGE CAPITAL PROJECTS FUND PROJECTED EXPENDITURES					
2016		2017		2018	
Land Acquisition and Development (350-25320-510-04)					
Professional Services					
Webo Admin	\$ 88,500.00	Webo Admin	\$ 90,500.00	Webo Admin	\$ 92,000.00
Building Construction/Improvement					
Granville Wells Elem	\$ 28,500.00	Granville Wells Elem	\$ 29,000.00	Granville Wells Elem	\$ 30,000.00
Thorntown Elem	\$ 33,000.00	Thorntown Elem	\$ 33,500.00	Thorntown Elem	\$ 34,000.00
Webo Jr-Sr	\$ 140,000.00	Webo Jr-Sr	\$ 164,000.00	Webo Jr-Sr	\$ 154,000.00
Webo Admin	\$ 15,000.00	Webo Adm	\$ 15,000.00	Webo Adm	\$ 15,000.00
	\$ 216,500.00		\$ 241,500.00		\$ 233,000.00
Equipment					
Granville Wells Elem	\$ 23,000.00	Granville Wells Elem	\$ 23,500.00	Granville Wells Elem	\$ 23,500.00
Thorntown Elem	\$ 21,500.00	Thorntown Elem	\$ 21,500.00	Thorntown Elem	\$ 21,500.00
Webo Jr-Sr	\$ 40,500.00	Webo Jr-Sr	\$ 40,500.00	Webo Jr-Sr	\$ 42,500.00
Webo Admin	\$ 15,000.00	Webo Adm	\$ 15,000.00	Webo Adm	\$ 15,000.00
Hardware-Computers	\$ 169,667.00	Hardware - Computers	\$ 170,000.00	Hardware Computers	\$ 170,000.00
	\$ 269,667.00		\$ 270,500.00		\$ 272,500.00
Emergency Allocation					
Granville Wells Elem	\$ 10,000.00	Granville Wells Elem	\$ 10,000.00	Granville Wells Elem	\$ 10,000.00
Thorntown Elem	\$ 10,000.00	Thorntown Elem	\$ 10,000.00	Thorntown Elem	\$ 10,000.00
Webo Jr-Sr	\$ 20,000.00	Webo Jr-Sr	\$ 20,000.00	Webo Jr-Sr	\$ 20,000.00
Webo Admin	\$ 5,000.00	Webo Admin	\$ 5,000.00	Webo Admin	\$ 5,000.00
	\$ 45,000.00		\$ 45,000.00		\$ 45,000.00
Utility Services					
Granville Wells Elem	\$ 68,416.00	Granville Wells Elem	\$ 68,416.00	Granville Wells Elem	\$ 68,416.00
Thorntown Elem	\$ 78,416.00	Thorntown Elem	\$ 78,416.00	Thorntown Elem	\$ 78,416.00
Webo Jr-Sr	\$ 200,000.00	Webo Jr-Sr	\$ 200,000.00	Webo Jr-Sr	\$ 200,000.00



Total CPF Plan

	\$	<b>346,832.00</b>		\$	<b>346,832.00</b>		\$	<b>346,832.00</b>
<b>Maintenance of Equipment</b>								
Granville Wells Elem	\$	41,500.00	Granville Wells Elem	\$	42,000.00	Granville Wells Elem	\$	42,500.00
Thorntown Elem	\$	41,500.00	Thorntown Elem	\$	42,000.00	Thorntown Elem	\$	42,500.00
Webo Jr-Sr	\$	86,000.00	Webo Jr-Sr	\$	87,000.00	Webo Jr-Sr	\$	88,000.00
Webo Admin	\$	5,000.00	Webo Admin	\$	5,000.00	Webo Admin	\$	5,000.00
	\$	<b>174,000.00</b>		\$	<b>176,000.00</b>		\$	<b>178,000.00</b>
<b>Technology</b>								
Technology	\$	393,242.00	Technology	\$	396,751.00	Technology	\$	401,783.00
	\$	<b>393,242.00</b>		\$	<b>396,751.00</b>		\$	<b>401,783.00</b>
<b>GRAND TOTAL</b>		<b>\$1,533,741.00</b>		\$	<b>1,567,083.00</b>		\$	<b>1,569,115.00</b>