

BOARD MINUTES

Regular Meeting of the Board

March 9, 2015

7:00 P.M.

WELCOME – Board members in attendance: Mike Biesecker, Rick Davis, Phil Foster, Mike Martin, Bill Noland, Debbie Smith, Shane Steimel

PLEDGE OF ALLEGIANCE

PRAYER

MINUTES OF THE FEBRUARY 9, 2015 MEETING

The Board President entertained a motion to approve the minutes of the February 9, 2015 regular board meeting.

Board motion: So Moved

Motion: Bill Noland Second: Mike Biesecker (discussion) Vote: 7-0
Abstaining: Debbie Smith

EXECUTIVE SESSION

The Board President entertained a motion that nothing other than the advertised agenda was discussed at the Executive Session held on February 23, 2015.

Board motion: So Moved

Motion: Mike Biesecker Second: Rick Davis (discussion) Vote: 7-0
Abstaining: Bill Noland, Debbie Smith

REPORTS:

- Kindergarten Promise Scholars 529
 - Presented by David Rogers, Western Boone Graduate, Patron, & Zionsville Teacher
 - Video generated by Matt Foxworthy, Aaron Vaughn, Emily Faggetti

CANCELLATION OF CONTRACT

Dr. Hendrix recommended the Board uphold the Principal's decision to cancel the teaching contract of Jill Brown, effective at the end of the 2014-2015 school year.

Board motion: So Moved

Motion: Debbie Smith Second: Bill Noland (discussion) Vote: 7-0

2016-2017 SCHOOL CALENDAR

Dr. Hendrix recommended the Board adopt the 2016-2017 school calendar – Option 2 as presented.

Board motion: So Moved

Motion: Mike Martin Second: Bill Noland (discussion) Vote: 7-0

NEW BOARD POLICY – BP 6400 FOOD ALLERGIC STUDENTS including the FOOD ALLERGY ACTION PLAN

Dr. Hendrix recommended the Board approve BP- 6400 - Food Allergic Students including the Food Allergy Action Plan as presented. (Attachment)

Board motion: So Moved

Motion: Mike Biesecker Second: Phil Foster (discussion) Vote: 7-0

REVISED BOARD POLICY – BP 6100 - CORPORAL PUNISHMENT

Dr. Hendrix recommended the Board approve the revisions to BP 6100 Corporal Punishment as presented. (Attachment)

Board motion: So Moved

Motion: Debbie Smith Second: Rick Davis (discussion) Vote: 7-0

REVISED BOARD POLICY – BP 1270 PUBLIC PARTICIPATION AT BOARD MEETINGS

Dr. Hendrix recommended the Board approve the revisions to BP 1270 Public Participation at Board Meetings as presented. (Attachment)

Board motion: So Moved

Motion: Debbie Smith Second: Bill Noland (discussion) Vote: 7-0

OBSOLETE BOARD POLICIES

Dr. Hendrix recommended the Board approve the deletion of the following Board Policies which are all obsolete and/or covered in the Non-Certified Employee Handbook: (Attachments)

- BP 4010 – Secretaries and Bookkeepers
- BP-4020 – Employment and Supervision of Custodians
- BP-4030 - Responsibilities of Custodians
- BP-4040 – Duties of Custodians
- BP-4080 – Supervision and Dismissal of Custodians
- BP-4090 – Resignations
- BP-4120 – Food Service Head Cooks/Cooks
- BP-4140 – Duties of Head Cooks and Cooks
- BP-4150 – Salary and Benefits

Board motion: So Moved

Motion: Bill Noland Second: Mike Biesecker (discussion) Vote: 7-0

EXTENDED FIELD TRIP

Dr. Hendrix recommended the Board approve the following extended field trips as presented.

WeBo FFA with Tyler Galloway, teacher, for an out of state trip for livestock judging to Mattoon, Illinois on March 21, 2015.

WeBo Students participating in the” Every 15 Minutes Program” with Jon Compton, asst. principal as supervisor – to Lebanon overnight on April 30-May 1, 2015

WeBo NAHS 9-12, Terri Gavin and Alison Owens-Kaup, teachers, supervising overnight to Brown County on June 1-2, 2015 for Team Building

Board motion: So Moved

Motion: Debbie Smith Second: Mike Biesecker (discussion) Vote: 7-0

NON-RESIDENT STUDENT TRANSFERS

Dr. Hendrix recommended the Board approve the continued enrollment of Zachary Evans – grade 11, and Lucille Evans- grade 9 at Western Boone High School. Both students have been attending but the family recently moved out of the district.

Board motion: So Moved

Motion: Mike Martin Second: Bill Noland (discussion) Vote: 7-0

1:1 LEARNING INITIATIVE

The Board President entertained a motion to approve the 1:1 Learning Initiative at Western Boone Jr.-Sr. High School, including the purchase of 600 laptops, cases, and deployment support using funding from the Common School Loan.

Board motion: So Moved

Motion: Rick Davis Second: Bill Noland (discussion) Vote: 7-0

PERSONNEL

All employment recommendations are pending completed satisfactory criminal background history reports.

FMLA Leave:

Marcia Overfield – Western Boone Teacher for the remainder of the 2014-2015 school year (with granted sick bank request).

Employment:

Dr. Kyle Mohler – Western Boone biology teacher for the remainder of the 2014-2015 school year.

Board motion: So Moved

Motion: Mike Martin Second: Phil Foster (discussion) Vote: 7-0

CLAIMS

The Business Manager will be available to answer questions regarding claim items.

The Board President entertained a motion to accept claims as presented.

Board motion: So Moved

Motion: Mike Biesecker Second: Debbie Smith (discussion) Vote: 7-0

COMPARISON REPORT

2015 BUDGET UPDATE

OTHER

Dr. Hendrix recommended the Board approve the following out of state field trips:

WeBo FFA contest on April 11th, at Joilet, Illinois

WeBo FFA contest on April 18th, at East Peoria, Illinois

Board motion: So Moved

Motion: Debbie Smith Second: Mike Martin (discussion) Vote: 7-0

INFORMATION:

ISTEP Update by Tricia Reed

Don Crawford – Provisional License granted by IDEM for Water Testing. This eliminates the need for Gary Moody's monthly services.

Student last day of school – May 28, 2015

Teacher half-day – May 29, 2015

Graduation: Saturday, May 30th at 11:00 am

Western Boone Musical: March 20, 21, 22

Granville Wells PTO Carnival – March 14th 5-8pm

National Honor Society Initiation: Sunday, March 15th

FFA District IV CDE Contest held on Saturday, March 7th, results attached

Math Bowl held on February 26th with Thorntown Elementary hosting 12 schools

DOCUMENT SIGNING

ADJOURNMENT

Board motion: So Moved

Motion: Rick Davis Second: Mike Martin (discussion) Vote: 7-0

**WESTERN BOONE COMMUNITY SCHOOL CORPORATION
2016-2017 School Calendar**

Board Approved:

Monday	Tuesday	Wednesday	Thursday	Friday	Explanatory Notes
AUGUST 2016					
1	2	3	4	5	T- Teacher 1st Day/Orientation
8-T	9-S	10	11	12	S= Student 1st Day
15	16	17	18	19	
22	23	24	25	26	
29	30	31			
SEPTEMBER 2016					
			1	2-MT	LD= Labor Day (NO SCHOOL)
5-LD	6	7	8	9	MT=Mid Terms Go Out (19 days)
12	13	14	15	16	
19	20	21	22	23	
26	27	28	29	30	
OCTOBER 2016					
3	4	5	6	7-E	E=End of 9 weeks (43 days)
10	11	12	13	14	FB-Fall Break (NO SCHOOL)
17-FB	18-FB	19-FB	20-FB	21-FB	
24	25	26	27	28	
31					
NOVEMBER 2016					
	1	2	3	4	MT=Mid Terms Go Out (20 days)
7	8	9	10	11-MT	TB= Thanksgiving Break (NO SCHOOL)
14	15	16	17	18	
21	22	23	24-TB	25-TB	
28	29	30			
DECEMBER 2016					
			1	2	E= End of 2nd 9 weeks (46 days)
5	6	7	8	9	SM= End of 1st Semester (89 days)
12	13	14	15	16	T=Teachers Record Day
19	20	21-E,SM	22-T	23-CB	CB= Christmas Break (NO SCHOOL)
26-CB	27-CB	28-CB	29-CB	30-CB	
JANUARY 2017					
2-CB	3-CB	4-S	5	6	S= Students Return
9	10	11	12	13	MLK - Martin Luther King Day (No School)
16-MLK,SMD	12	13	14	15	SMD-Snow MakeUp Day - if 2 or more Days out previous
23	24	25	26	27	
30	31				
FEBRUARY 2017					
		1	2	3-MT	MT=Mid Terms Go Out (22 days)
6	7	8	9	10	SMD-Snow MakeUp Day - if 2 or more Days out previous
13	14	15	16	17	WB- Winter Break (No School)
20-WB,SMD	21-WB,SMD	24	25	26	
27	28				
MARCH 2017					
		1	2	3	SB=Spring Break (NO SCHOOL)
6	7	8	9	10-E	E= End of 3rd 9 weeks (45 days)
13	14	15	16	17	
20	21	22	23	24	
27	28	29	30	31	
APRIL 2017					
3-SB	4-SB	5-SB	6-SB	7-SB	SB=Spring Break (NO SCHOOL)
10	11	12	13	14	MT=Mid Terms Go Out (25 days)
17	18	19	20	21-MT	
24	25	26	27	28	
MAY 2017					
1	2	3	4	5	MD= Memorial Day
8	9	10	11	12	E= End of 4th 9 weeks (46 days)
15	16	17	18	19	SM= End of 2nd Semester (91 days)
22-E,SM	23-T,SMD	24-SMD	25-SMD	26-SMD	T-Teacher Record Day -1/2 day *move to end of SMD if needed
29-MD	30	31			SMD- Snow Make Up Day if needed
JUNE 2017					
			1	2	
5	6	7	8	9	
12	13	14	15	16	
19	20	21	22	23	

FOOD ALLERGIC STUDENTS

BP-6400

Our schools take food allergies seriously. We understand that food allergies can be life threatening. Recognizing that the risk of accidental exposure to foods can be reduced in the school setting, we are committed to working with students, parents and physicians to minimize risks and provide a safe educational environment for food-allergic students.

Western Boone Schools will follow each child's Individual Food Allergy Action Plan which will alleviate any need to implement blanket food bans or attempts to prohibit the entry of food substances. While we do not support blanket food bans, we do encourage staff to consider children with severe allergy in school activity planning (e.g. staff not having nuts in the classroom, consideration of foods for special celebrations).

PARENT'S RESPONSIBILITY

- Notify the school of the child's allergies.
- Provide written medical documentation including; allergy condition, instructions for reaction, and medication as directed by a physician.
- Develop a plan with the school administration to accommodate the child's needs, including; protocols in the classroom and cafeteria as well as an emergency action plan.
- Replace medications after use or upon expiration.
- Educate the child in the self-management of their food allergy including:
 1. safe and unsafe foods
 2. strategies for avoidance of exposure to unsafe foods
 3. symptoms of allergic reactions
 4. how and when to tell an adult they may be having an allergy-related problem
 5. how to read food labels (if age appropriate)
- Review plan after a reaction has occurred-if needed
- Update plan annually and if changes are made to plan

SCHOOL'S RESPONSIBILITY

- Review the health records submitted by parents and physicians.
- To not exclude students from school activities solely based on child's food allergy.
- Identify a core team: (i.e. school nurse, teacher, principal, cafeteria manager) to work with parents to establish Food Allergy Action Plan. All policy decisions about food allergy management should be made with core team participation.
- Provide awareness to everyone who interacts with the student on a regular basis, including; understand food allergy, recognize symptoms, follow protocol in an emergency, and eliminate the use of food allergens in the allergic student's classroom.
- Provide proper storage for medications, include physician's orders, and keep medications easily accessible to designated staff.
- Designate school personnel who can administer medications at all times.
- Review plan after a reaction has occurred.
- Specific to individual students, provide staff training including symptoms and reaction protocol.
- Discuss field trips with family to determine any special instructions.
- Follow state/district guidelines regarding sharing medical information about the student.

Date Adopted:

Food Allergy Action Plan-6300

Place
Child's
Picture
Here

Student's name: _____ D.O.B: _____ Teacher: _____
DATE: _____
ALLERGY TO: _____

Asthmatic Yes* No *Higher risk for severe reaction
Check all that apply: ___ will sit at separate table in cafeteria ___ will eat lunch in area other than cafeteria
Other: _____

STEP 1: TREATMENT

Symptoms:

Give Checked Medication**: **(To be determined by physician authorizing treatment)

If a food allergen has been ingested, but *no symptoms*:
Mouth Itching, tingling, or swelling of lips, tongue, mouth
Skin Hives, itchy rash, swelling of the face or extremities
Gut Nausea, abdominal cramps, vomiting, diarrhea
Throat† Tightening of throat, hoarseness, hacking cough
Lung† Shortness of breath, repetitive coughing, wheezing
Heart† Thready pulse, low blood pressure, fainting, pale, blueness
Other† _____
If reaction is progressing (several of the above areas affected), give

Epinephrine	Antihistamine
Epinephrine	Antihistamine
Epinephrine	Antihistamine
Epinephrine	Antihistamine
Epinephrine	Antihistamine
Epinephrine	Antihistamine
Epinephrine	Antihistamine
Epinephrine	Antihistamine
Epinephrine	Antihistamine
Epinephrine	Antihistamine

The severity of symptoms can quickly change. †Potentially life-threatening.

DOSAGE

Epinephrine: inject intramuscularly (circle one) EpiPen® EpiPen® Jr. Twinject™ 0.3 mg Twinject™ 0.15 mg
(see reverse side for instructions)

Antihistamine: give _____
medication/dose/route

Other: give _____
medication/dose/route

IMPORTANT: Asthma inhalers and/or antihistamines cannot be depended on to replace epinephrine in anaphylaxis.

STEP 2: EMERGENCY CALLS

1. Call 911 (or Rescue Squad: _____) . State that an allergic reaction has been treated, and additional epinephrine may be needed.
2. Dr. _____ Phone Number: _____ at _____
3. Parents _____ Phone Number(s) _____
4. Emergency contacts:
Name/Relationship Phone Number(s)
a. _____ 1.) _____ 2.) _____
b. _____ 1.) _____ 2.) _____

EVEN IF PARENT/GUARDIAN CANNOT BE REACHED, DO NOT HESITATE TO MEDICATE OR TAKE CHILD TO MEDICAL FACILITY!

Parent/Guardian Signature _____

Date _____

Doctor's Signature _____
(Required)

Date _____

TRAINED STAFF MEMBERS

1. _____

Room _____

2. _____

Room _____

3. _____

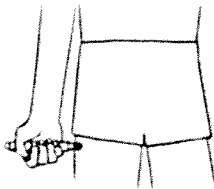
Room _____

EpiPen® and EpiPen® Jr. Directions

Pull off gray activation cap.

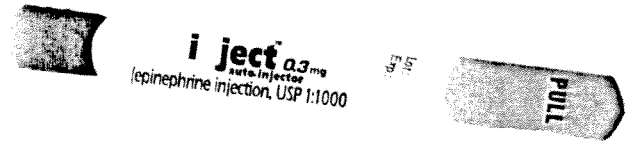


Hold black tip near outer thigh (always apply to thigh).



Swing and jab firmly into outer thigh until Auto-Injector mechanism functions. Hold in place and count to 10. Remove the EpiPen® unit and massage the injection area for 10 seconds.

Twinject™ 0.3 mg and Twinject™ 0.15 mg Directions



Pull off green end cap, then red end cap.

Put gray cap against outer thigh, press down firmly until needle penetrates. Hold for 10 seconds, then remove.



SECOND DOSE ADMINISTRATION:

If symptoms don't improve after 10 minutes, administer second dose:

Unscrew gray cap and pull syringe from barrel by holding blue collar at needle base. Slide yellow or orange collar off plunger.



Put needle into thigh through skin, push plunger down all the way, and remove.



Once EpiPen® or Twinject™ is used, call the Rescue Squad. Take the used unit with you to the Emergency Room. Plan to stay for observation at the Emergency Room for at least 4 hours.

For children with multiple food allergies, consider providing separate Action Plans for different foods.



***Medication checklist adapted from the Authorization of Emergency Treatment form developed by Mount Sinai School of Medicine. Used with permission.*

CORPORAL PUNISHMENT

BP - 6100

The Board of School Trustees recognizes that students may require disciplinary action in various forms, they cannot condone the use of unreasonable force and fear as an appropriate procedure in student discipline.

School staff should not find it necessary to resort to physical force or violence to compel obedience. If all other means fail, school administration may always resort to removal of the student from the classroom or school through school suspension or expulsion.

School staff, within the scope of their employment, may use and apply reasonable force and restraint to alleviate a disturbance threatening physical injury to others, to obtain possession of weapons or other dangerous objects upon or within the control of the student, in self-defense, or for the protection of persons or property.

When an employee inflicts unnecessary, unreasonable, irrational, or inappropriate force upon a student, he/she may be subject to discipline by this School Board of Trustees and criminal assault charges as well.

Corporal punishment shall not be permitted.

Date Adopted:

PUBLIC PARTICIPATION AT BOARD MEETINGS

BP- 1270

The School Board welcomes patrons to its Board Meetings. These meetings are held in public and are not a public meeting. If patrons would like to speak at the meeting, they must contact the Administration Office and speak to the Superintendent requesting to be placed on the agenda. If this has not been done, the patron will need to contact the Superintendent at the Administration Office and ask to be placed on the agenda of the next regularly scheduled Board meeting. All requests must be received by the Wednesday prior to the Board Meeting.

Date Adopted: 08/22/94

Date Revised: 09/13/10

Date Revised: 03/09/15



To: Board of Trustees, Dr. Judi Hendrix, and Mrs. Vivian Norman

From: K. Whiteley, T. Reed, R. Ramey, A. Pond, M. Riggins, A. Vaughn, D. Pierce, A. Cornelius, A. Conrad, and B. Walker (1:1 Committee)

Date: March 4, 2015

Re: 1:1 Learning Initiative

We are seeking board approval for the 1:1 Learning Initiative at Western Boone Jr.-Sr. High School presented at the February 9th board meeting. Here are some highlights of the proposed initiative:

- Beginning with the 2015-2016 school year, every student in grades 7-12 will be provided with a laptop that they will be able to use at school and at home as a tool for learning in all content areas.
- 600 new laptops will be purchased for distribution to 9-12 graders. 7th and 8th graders will receive existing laptops currently being used in the English classrooms.
- Existing lab machines will be relocated to the elementary schools.
- Current computer lab spaces will be converted into collaborative learning rooms.
- A student help desk course is being created where students will assist with troubleshooting and customer service through a course that will give them vocational credit. Students enrolled in the course will learn computer and technology skills and also assist in offloading technology support issues. The help desk will be located in the media center.
- Infrastructure improvements include adding 20 access points increasing Internet bandwidth from 45 Mbps to 400 Mbps.
- Expectations include improving digital citizenship, providing students with access to current and relevant tools, continuing professional development, and evolving instruction to become more student-centered utilizing the technology.
- Students will be charged \$25 per semester for a rental fee. With the reduction of fees in other areas, book rental fees will remain fairly constant. Textbooks will only be purchased as necessary at Western Boone Jr.-Sr. High School moving forward.
- The 270 existing laptops are being leased and financed by CPF. The Common School Loan will finance the purchase of 600 new laptops, cases for all the laptops, and deployment services. We have been approved for \$317,600.
- The long-term plan, beginning in 2018-2019, will be to begin leasing replacement machines and using textbook rental fees to primarily finance devices.
- The device selected was an HP Probook 645 at a cost of \$473 per unit. The list price of this device is over \$1300 but we were able to secure excellent pricing via the Indiana State Quantity Purchase Agreement (QPA).

GENERAL FUND COMPARISON REPORT:

As of February 28, 2015, the General Fund cash balance was \$1,678,047.

The total General Fund expenditures through February, 2015 was \$1,875,852 or 16% of the 2015 appropriation.

2015 BUDGET

Fund Name	Advertised Budget	Approved Budget	2015 Tax Levy	2015 Tax Rate
General Fund	\$ 11,881,997	\$ 11,881,997	\$ -	
Debt Service Fund	\$ 3,350,471	\$ 3,350,471	\$ 2,381,959	0.3728
Capital Projects Fund	\$ 1,514,620	\$ 1,475,410	\$ 1,254,234	0.1963
Transportation Fund	\$ 1,524,250	\$ 1,524,250	\$ 1,236,983	0.1936
Bus Replacement Fund	\$ 250,000	\$ 250,000	\$ 191,042	0.0299
Rainy Day Fund	\$ 283,000	\$ 283,000		
Total	\$ 18,804,338	\$ 18,765,128	\$ 5,064,218	0.7926

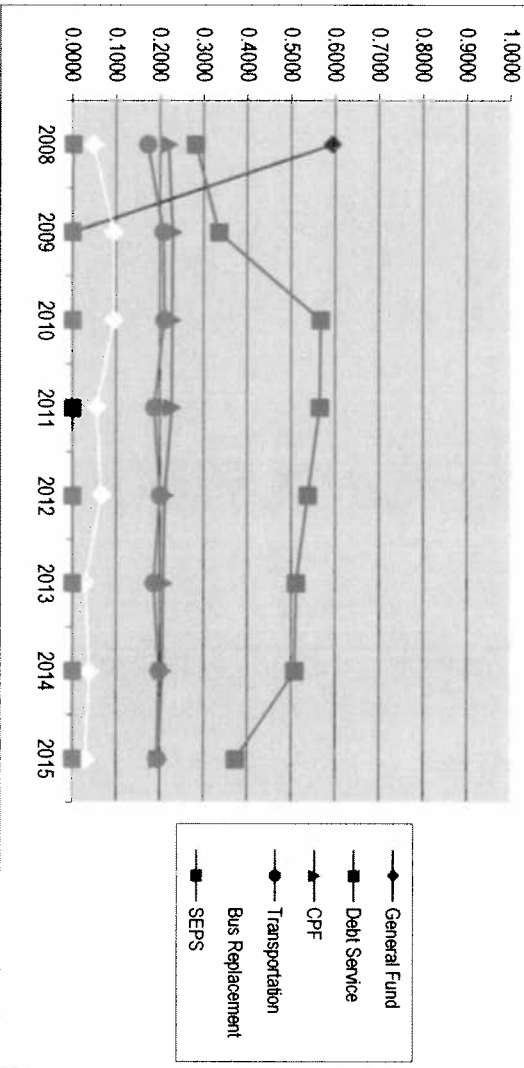
2015 CAPITAL PROJECTS FUND BUDGET

Appropriation Lines	2015		Adj 2015 Budget
	Advertised Budget	Reductions - 2015	
25850 - Network	\$ 362,121	\$ -	\$ 362,121
26200 - Maint - Utilities	\$ 346,832	\$ -	\$ 346,832
26400 - Maint - Equipment	\$ 173,000	\$ -	\$ 173,000
43000 - Professional Services	\$ 86,000	\$ -	\$ 86,000
45100 - Bldgs, Const/Improvement	\$ 212,500	\$ -	\$ 212,500
47000 - Purchase Equipment	\$ 289,167	\$ (14,210)	\$ 274,957
49000 - Emergency	\$ 45,000	\$ (25,000)	\$ 20,000
TOTAL	\$ 1,514,620	\$ (39,210)	\$ 1,475,410

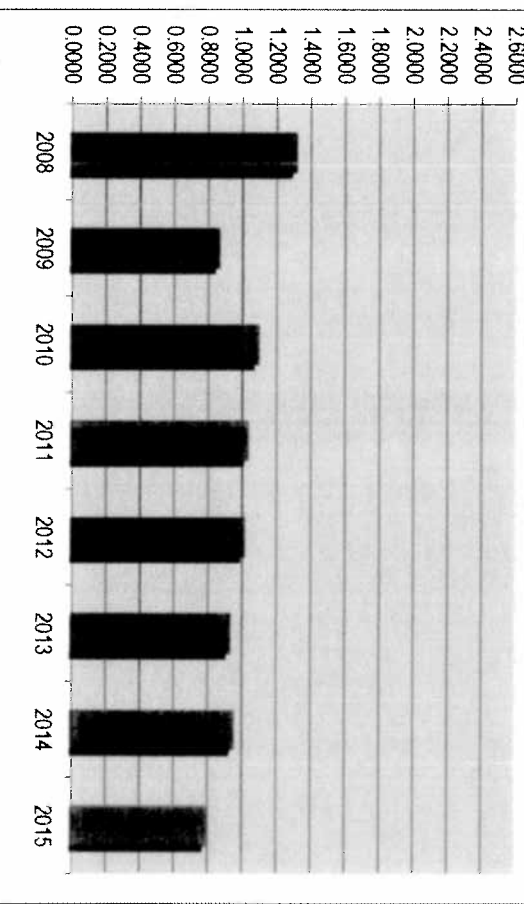
WESTERN BOONE SCHOOLS
TAX RATE HISTORY

Year	Assessed Valuation	ADM Count	General Fund		Debt Service Fund		CPF		Transportation		SBRF		SEPS		TOTAL	
			Rate	Levy	Rate	Levy	Rate	Levy	Rate	Levy	Rate	Levy	Rate	Levy	Rate	Levy
2008	\$ 579,368,538	1,763.0	0.5936	\$ 3,439,132	0.2814	\$ 1,630,343	0.2193	\$ 1,270,555	0.1725	\$ 999,411	0.0490	\$ 283,891	0.0014	\$ 8,111	1.3172	\$ 7,631,442
2009	\$ 500,711,146	1,769.5	0.0000	\$ -	0.3345	\$ 1,674,879	0.2288	\$ 1,145,627	0.2076	\$ 1,039,476	0.0952	\$ 476,677	0.0000	\$ -	0.8661	\$ 4,336,659
2010	\$ 514,001,660	1,773.5	0.0000	\$ -	0.5658	\$ 2,908,221	0.2270	\$ 1,166,784	0.2099	\$ 1,078,889	0.0946	\$ 486,246	0.0000	\$ -	1.0973	\$ 5,640,140
2011	\$ 517,051,706	1,690.0	0.0000	\$ -	0.5643	\$ 2,917,723	0.2266	\$ 1,171,639	0.1871	\$ 967,404	0.0552	\$ 285,413	0.0000	\$ -	1.0332	\$ 5,342,178
2012	\$ 543,742,553	1,697.5	0.0000	\$ -	0.5369	\$ 2,919,354	0.2107	\$ 1,145,666	0.2002	\$ 1,088,573	0.0664	\$ 361,045	0.0000	\$ -	1.0142	\$ 5,514,637
2013	\$ 578,189,542	1,677.0	0.0000	\$ -	0.5107	\$ 2,952,814	0.2065	\$ 1,193,961	0.1863	\$ 1,077,167	0.0292	\$ 168,831	0.0000	\$ -	0.9327	\$ 5,392,774
2014	\$ 592,523,580	1,658.0	0.0000	\$ -	0.5078	\$ 3,008,835	0.2050	\$ 1,214,673	0.1981	\$ 1,173,789	0.0397	\$ 235,232	0.0000	\$ -	0.9506	\$ 5,632,529
2015	\$ 638,937,450	1,603.5	0.0000	\$ -	0.3728	\$ 2,381,959	0.1963	\$ 1,254,234	0.1936	\$ 1,236,983	0.0299	\$ 191,042	0.0000	\$ -	0.7926	\$ 5,064,218

Tax Rates by Fund



Total Tax Rate



WESTERN BOONE SCHOOLS
GENERAL FUND - 2015

GENERAL FUND (Fund 10)

DESCRIPTION: Used for ongoing operating expenses, salaries, employee benefits, supplies, utilities, insurance, maintenance & repairs, purchased services, legal

- HIGHLIGHTS:**
- * Funding will be totally from State Sources and Other Revenues - No Local Property Received in the General Fund
 - * State allowing a total of \$346,832 General Fund Utilities and/or Property/Casualty Insurance Premiums be paid in the Capital Projects Fund
 - * Developmental Pre-School included in General Fund
 - * General - Pre-School Program - Totally Self Funded

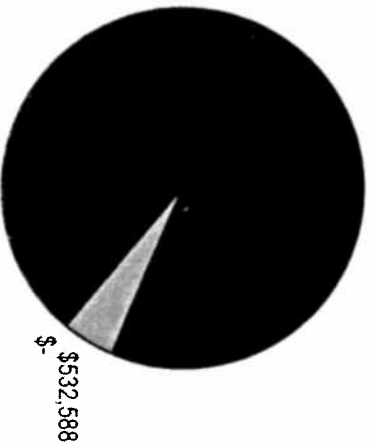
2015 GENERAL FUND ESTIMATED REVENUES

Local Revenue Sources	Local Property Tax	\$ -	0.0%
	Local License Excise Tax	\$ -	0.0%
	Local Financial Institutions Tax	\$ -	0.0%
State Revenue Sources	State Basic Grant	\$ 10,560,258	95.2%
Other Sources	Other Revenues	\$ 532,588	4.8%
TOTAL REVENUES		\$ 11,092,846	100.0%

2015 GENERAL FUND APPROVED EXPENDITURES

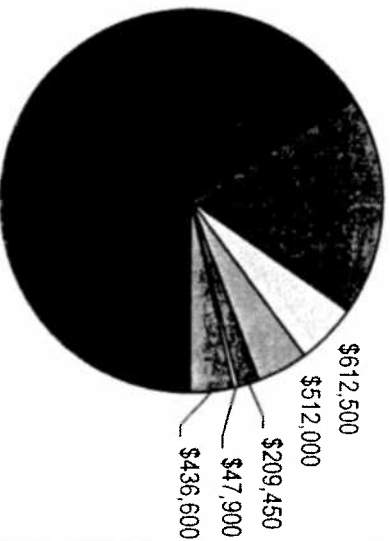
Salaries	\$ 7,861,847	66.2%
Employee Benefits	\$ 2,201,700	18.5%
Utilities	\$ 612,500	5.2%
Purchased Services	\$ 512,000	4.3%
Supplies	\$ 209,450	1.8%
Maintenance & Repairs	\$ 47,900	0.4%
Other	\$ 436,600	3.7%
TOTAL EXPENDITURES	\$ 11,881,997	100.0%

2015 General Fund Estimated Revenue



Local Property Tax	Local License Excise Tax
Local Financial Institutions Tax	State Basic Grant
Other Revenues	

2015 General Fund Approved Expenditures



Salaries	Employee Benefits
Utilities	Purchased Services
Supplies	Maintenance & Repairs
Other	

DEBT SERVICE FUND (Fund 20)

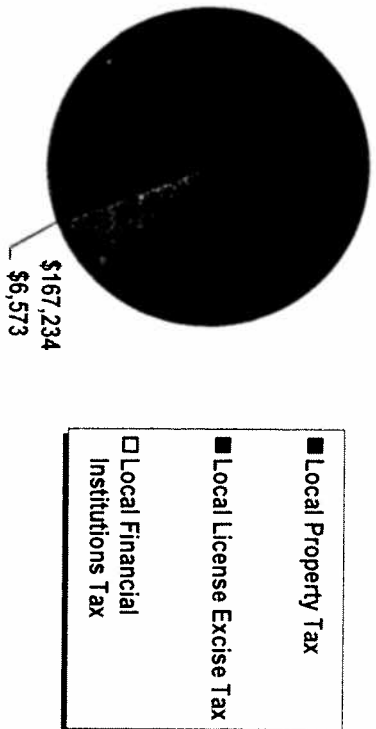
DESCRIPTION: Used for repayment of debt obligations of the school corporation (bond issues, building projects, etc.).

HIGHLIGHTS: * This fund is 100% locally funded.
* 2015 Debt Service Tax Rate is 0.3728 and the 2014 Debt Service Tax Rate was 0.5078

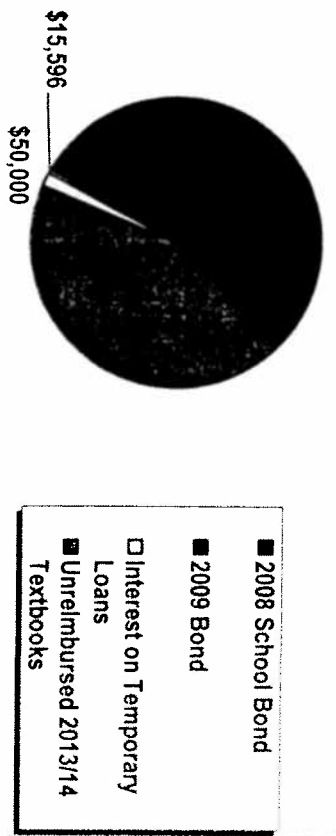
2015 DEBT SERVICE FUND ESTIMATED REVENUE		
Local Revenue Sources	Local Property Tax	\$ 2,381,959
	Local License Excise Tax	\$ 167,234
	Local Financial Institutions T	\$ 6,573
State Revenue Sources	State Sources	\$ -
Other Sources	Other Revenues	\$ -
TOTAL REVENUES		\$ 2,555,766
		100.0%

2015 DEBT SERVICE FUND APPROVED EXPENDITURES		
2008 School Bond	\$ 1,830,875	54.6%
2009 Bond	\$ 1,454,000	43.4%
Interest on Temporary Loans	\$ 50,000	1.5%
Unreimbursed 2013/14 Textbooks	\$ 15,596	0.5%
TOTAL EXPENDITURES	\$ 3,350,471	100.0%

2015 Debt Service Fund Estimated Revenue



2015 Debt Service Fund Approved Expenditures



CAPITAL PROJECTS FUND (Fund 35)

DESCRIPTION: Used for the purchase and maintenance of equipment, building repair and improvement, technology-related expenses, and professional service contracts (HVAC service contract, grounds contract, water testing and elevator maintenance).

HIGHLIGHTS: * This fund is 100% locally funded, and Western Boone's tax rate for CPF is targeted to be at the maximum allowable.

* The Capital Project Fund is allowed to pay a maximum total of \$346,832 for utilities or property/casualty insurance premiums.

* 2015 CPF Tax Rate is 0.1963 --- the 2014 CPF Tax Rate was 0.2050

2015 CAPITAL PROJECTS FUND ESTIMATED REVENUE

Local Revenue Sources	Local Property Tax	\$ 1,254,234	93.2%
	Local License Excise Tax	\$ 88,058	6.5%
	Local Financial Institutions Tax	\$ 3,461	0.3%
State Revenue Sources	State Sources	\$ -	0.0%
Other Sources	Other Revenues	\$ -	0.0%
TOTAL REVENUES		\$ 1,345,753	100.0%

2015 CAPITAL PROJECTS FUND APPROVED EXPENDITURES

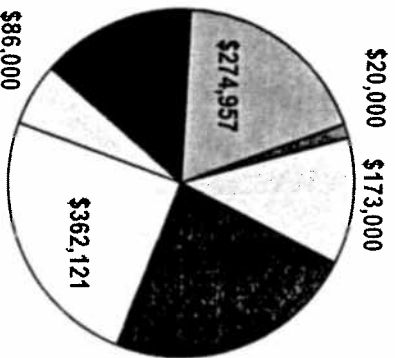
Professional Services	\$ 86,000	5.8%
Building Improvements	\$ 212,500	14.4%
Equipment	\$ 274,957	18.6%
Emergency Allocation	\$ 20,000	1.4%
Maintenance of Equipment	\$ 173,000	11.7%
Utility Services	\$ 346,832	23.5%
Technology	\$ 362,121	24.5%
TOTAL EXPENDITURES	\$ 1,475,410	100.0%

2015 Capital Projects Fund Estimated Revenue



- Local Property Tax
- Local License Excise Tax
- Local Financial Institutions Tax

2015 Capital Projects Approved Expenditures



- Professional Services
- Building Improvements
- Equipment
- Emergency Allocation
- Maintenance of Equipment
- Utility Services
- Technology

WESTERN BOONE SCHOOLS
TRANSPORTATION OPERATING FUND - 2015

TRANSPORTATION OPERATING FUND (Fund 41)

DESCRIPTION: Used for operating expenses incurred with transporting students to and from school and ECA events. Operating expenses: maintaining bus fleet which is all corporation owned: fuel, parts, supplies and transportation personnel salaries

HIGHLIGHTS: * This Fund is 100% locally funded

* 2015 Tax Rate is 0.1936 --- 2014 Tax Rate was 0.1981

2015 TRANSPORTATION FUND ESTIMATED REVENUE

Local Revenue Sources	Local Property Tax	\$ 1,236,983	93.2%
	Local License Excise Tax	\$ 86,846	6.5%
	Local Financial Institutions Tax	\$ 3,414	0.3%
State Revenue Sources	State Sources	\$ -	0.0%
Other Sources	Other Revenues	\$ -	0.0%
TOTAL REVENUES		\$ 1,327,243	100.0%

2015 TRANSPORTATION FUND APPROVED EXPENDITURES

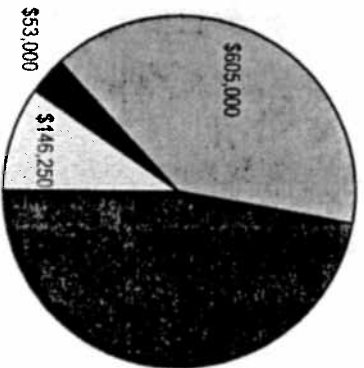
Salaries	\$ 720,000	47.2%
Employee Benefits	\$ 146,250	9.6%
Transportation Mileage/ECA/Athletic Trips	\$ 53,000	3.5%
Fuel, Supplies, Insurance	\$ 605,000	39.7%
TOTAL EXPENDITURES	\$ 1,524,250	100.0%

2015 Transportation Fund Estimated Revenue



- Local Property Tax
- Local License Excise Tax
- Local Financial Institutions Tax

2015 Transportation Fund Approved Expenditures



- Salaries
- Employee Benefits
- Transportation Mileage/ECA/Athletic Trips
- Fuel, Supplies, Insurance

WESTERN BOONE SCHOOLS
SCHOOL BUS REPLACEMENT FUND - 2015

SCHOOL BUS REPLACEMENT FUND (Fund 42)

DESCRIPTION: Used to purchase school buses and special purpose vehicles to transport students to and from school and ECA and Athletic events.

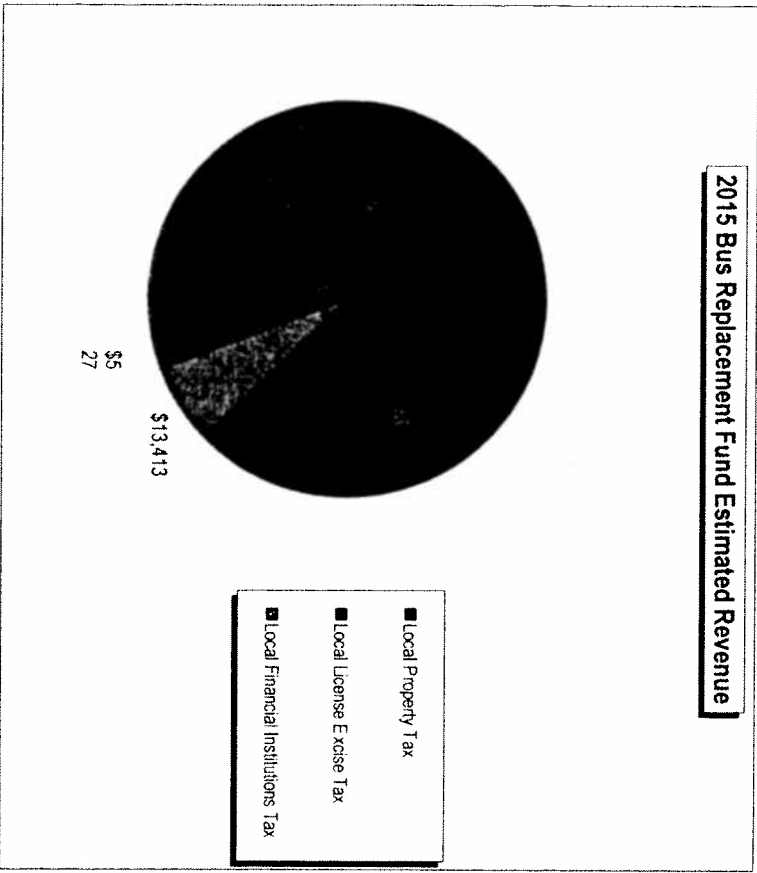
HIGHLIGHTS: * This fund is 100% locally funded.

- * No Contracted Bus Routes
- * 2015 Tax Rate is .0299 and the 2014 Tax Rate was .0397

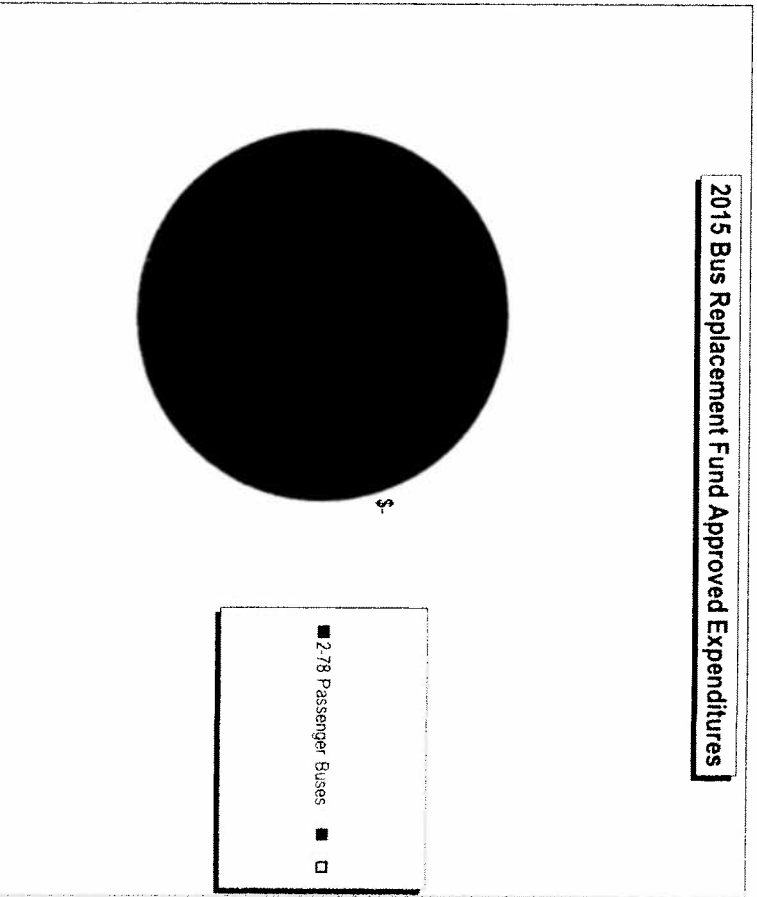
2015 BUS REPLACEMENT FUND ESTIMATED REVENUE			
Local Revenue Sources	Local Property Tax	\$ 191,042	93.2%
	Local License Excise Tax	\$ 13,413	6.5%
	Local Financial Institutions T	\$ 527	0.3%
State Revenue Sources	State Sources	\$ -	0.0%
Other Sources	Other Revenues	\$ -	0.0%
TOTAL REVENUES		\$ 204,982	100.0%

2015 BUS REPLACEMENT FUND APPROVED EXPENDITURES			
2-78 Passenger Buses		\$ 250,000	100.0%
TOTAL EXPENDITURES		\$ 250,000	100.0%

2015 Bus Replacement Fund Estimated Revenue



2015 Bus Replacement Fund Approved Expenditures



2014-2015 Student Assessment by Grade

Grade	Required to Administer	Local Decision to Administer
K	High Ability Testing	
1 st		
2 nd	High Ability Testing [†]	
3 rd	ISTEP+ (ELA, Math), IREAD-3	Acuity
4 th	ISTEP+ (ELA, Math, Science) , High Ability Testing [†]	Acuity
5 th	ISTEP+ (ELA, Math)	Acuity
6 th	ISTEP+ (ELA, Math, Science), High Ability Testing [†]	Acuity
7 th	ISTEP+ (ELA, Math)	Acuity, ISTEP+ Social Studies
8 th	ISTEP+ (ELA, Math)	Algebra I ECA*, Acuity
9 th	Algebra I ECA, CCR, Certification Exams**	Algebra I ECA*, Acuity**
10 th	English 10 ECA, Algebra 1 ECA, CCR, PSAT, AP Exams**, Certification Exams**, ACCUPLACER Placement**	Acuity (English 10)
11 th	AP Exams**, ACCUPLACER*, Certification Exams**, ACCUPLACER Placement**	ASVAB (vocational aptitude)
12 th	AP Exams**, Certification Exams**, ACCUPLACER Placement**	

† High ability identification is required beginning with kindergarten. Other than kindergarten, which is required, subsequent grades for High Ability screening are determined locally.

* Only includes students who meet specific criteria to participate in exam.

** Only students enrolled in applicable courses

Additional assessments for special populations:

- NCSC/ISTAR alternative assessments are administered to students in grades 3-10 whose disabilities preclude them from taking the ISTEP+/ECA exams
- WIDA testing is required for students who are identified as English minority

The current test schedule is slated to change in 2015-2016.

- 9th graders will participate in ISTEP+ exams.
- ECA exams will be phased out. Students currently in 8th grade will be the first class required to pass a Grade 10 ISTEP+ Summative Assessment that will include English/Language Arts and math content in order to graduate

FFA District IV CDE contest

Tyler Galloway

Mon 3/9/2015 9:38 AM

To: Judi Hendrix <Judi.Hendrix@webo.k12.in.us>;

Dr. Hendrix

Western Boone FFA competed in the District IV CDE contest this weekend held at Ivy Tech in Lafayette. There were over 150 students competing from our district. Western Boone took 9 students to the contest to compete. Western Boone results were as follows

Dalton Davis	Sales Demonstration-	1st	He will compete at state in June
Megan Dickey	Prepared Pubic Speaking	2nd	
	Extemporaneous Speech	3rd	
Cassidy Tommas-Dolick	Food Science Demo	2nd	
Abby Merril	Talent	2nd	
Micara Hawkins	8th grade Creed	2nd	
Jeremy Garst	Essay	2nd	
Kathleen Miller	Leadership Ambassador	2nd	

This Saturday we will hold our annual invitational judging contests. We will host nearly 400 students from all over the state. They will compete in Livestock Judging, Horse Judging, and Dairy Judging. The students will come back to WEBO to talk reasons, and receive awards.

Thank you

Tyler