

Pursuant to IC 20-40-18-6, the **Western Boone County Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/11/21

	Asset Description*		Acquisition Amount
1	Transportation Service Pick-up Truck	\$	40,000.00
2	Grounds Trailer to Haul Equipment between Campuses	\$	12,500.00
3	Tech Hardware/Servers/Switch Upgrades	\$	80,000.00
4	Classroom Furniture	\$	50,000.00
5	9 Corporation Copiers (5 Year Lease 2020-2025)	\$	92,000.00
6	Washing Machine - WBHS	\$	10,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the **Western Boone County Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/11/21**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Roof Repair - WBHS Section H	5/31/22	8/1/22	\$ 100,000.00
2	Carpet All Three Schools (Classrooms, Band/Choir, Entries)	3/1/22	12/31/23	\$ 75,500.00
3	Locker Room Refinshes	6/1/22	12/31/23	\$ 24,000.00
4	Interior Painting All Schools	3/1/21	12/31/23	\$ 21,500.00
5	Shade Structure at WB Soccer Fields	11/1/21	6/1/22	\$ 15,000.00
6	Controls Upgrade (8 MECs) GWES	1/1/22	12/31/23	\$ 80,000.00
7	Copier Lease - see acquisitions page	10/1/20	9/30/25	
8	WBHS PA/Intercom Replacement	1/1/22	5/31/22	\$ 30,000.00
9	GWES Gym Sound System Replacement	10/1/21	3/1/22	\$ 15,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2022**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Western Boone County Community School Corporation
County: Boone

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: September 13, 2021
Meeting Location: WBCSC Admin Bld., 1201 N. SR 75, Thorntown, IN 46071

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2022 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: October 11, 2021

AYE

NAY

Attest: _____

Secretary of Board of School Trustees