

# 2022-23 Re-Entry Plan Presentation

Western Boone County Community School Corporation  
December 12, 2022

# In-Person Instruction Plan 2022-23

- Western Boone plans to continue 100% in-person learning in the upcoming school year.
- Handwashing & Respiratory Etiquette – Signage is posted in designated areas to demonstrate appropriate handwashing and respiratory etiquette.
- Universal & Correct Mask Wearing - Masks will be optional unless the WBCCSC board of trustees determines otherwise due to a local outbreak.
- Cleaning & Maintaining Healthy Facilities – WBCCSC facilities staff maintain a daily cleaning and disinfectant routine in compliance with local, state, and federal recommendations.
- Modifying Facilities for Distancing - Classrooms and common areas are structured to distance students and staff as much as reasonably possible.
- Coordination with State & Local Health Officials – Continued collaboration with state and local leaders via Zoom and webinars to receive current information, ask questions, and obtain informed guidance.
- Contact Tracing, Isolation, and Quarantine – Continued compliance with state and local requirements regarding contact tracing, isolation, and quarantine.
- Diagnostic & Screening Testing – Students and Staff will self-screen daily and will stay home if symptomatic.
- Vaccinations to School Community - Continued partnership with Witham and the Boone County Health Department to provide vaccination opportunities for students and staff. Vaccinated staff and students may not be required to quarantine due to symptoms or contact tracing.
- Accommodations for Children with Disabilities – Individualized approach determined by the student’s Case Conference Committee.

# District Precautions

- Plexiglass installed in offices
- Staff/student training
- PPE
- Cleaning/disinfectant protocols
- Hand washing/sanitizing guidance
- Water bottle filling stations
- Clinic guidelines
- Signage
- Transportation protocols
- Food services protocols
- Daily screening by parents and students
- Community use of buildings/outside visitors
- Physical distancing practiced when feasible

# Coordination with State and Local Health Officials

WBCCSC will continue to seek guidance from local and state health officials and consider guidelines from the Centers for Disease Control in order to adhere to best practices with the following:

- Contact tracing
- Quarantine for positive cases and exposures
- Vaccination opportunities

# Face Coverings

At this time, face coverings will be optional for the 2022-23 school year. Individuals who, for health or personal reasons, wish to wear face coverings will be encouraged to do so properly.


# Full 2022-23 Re-Entry Plan

- The plan will be updated frequently and no less than every six months.
- The plan is available at <http://www.weboschools.org/covid-19/>.
- Major changes to the plan will be communicated to all parents, students, and staff members via email in a timely manner.

# Elementary and Secondary School Emergency Relief (ESSER III) Expenditure Plan

- Allocation of federal funds to assist public schools in reopening and operating through the 2023-24 school year due to the challenges of the COVID-19 pandemic.
- For schools to receive funding, the requirements for expenditures of the ESSER III funds must be made public and available for comment from stakeholders.

# Breakdown of Federal COVID-19 Grant Expenditures

The slide features a dark blue background with the title text in white. At the bottom, there are two horizontal blue bars. The first bar is a solid blue rectangle. The second bar is a blue rectangle with a 3D effect, appearing to be a box that is slightly offset to the right and has a shadow on its bottom edge.



## CARES Grant Budget Planning Worksheet

Approved Project Allocation		\$ 147,313.61		
Salaries/Benefits		\$ 98,180.35	Instr./Salary	Hout: 49,372, Marconett: \$38,415 + Benefits
PPE, General Supply		\$ 48,639.29	Oper./Supply	PPE, thermometers, plexiglass shields, cleaning supplies, signage, drinking fountain conversion kits,
Postage		\$ 60.00	Gen . Admin/Other Purch. Svc	Postage for Thorntown evals
Non-pub. Transfer		\$ 433.97	Transfers	Transfer to Bburg [REDACTED] (to Bethesda)
Column Totals		\$ 147,313.61		
Budget Total		\$ 147,313.61		
Difference		\$ (0.00)		
Carryover				

## ESSER II Grant Budget Planning Worksheet

Encumbered: September, 2023

Expended: December, 2023

Approved Project Allocation		\$ 531,154.00		
ITS Diakin Monitoring/Riptide		\$ 16,500.00		Air Quality/Daikin Performance - PO Cut on 4/5/21
Salaries/Benefits		\$ 11,835.00		2020-2021 - WEBO - Clinic, Front Office Support (Megan Bush)
Building Improvements		\$ 80,000.00		Arsenic Filtration - Failing system needs replaced at WBHS
Building Improvements		\$ 100,000.00		Air Filtration - BiPolar Ionization
Intervention Software		\$ 65,000.00		Connected to NWEA assessments to respond to weak areas
Comm. Software		\$ 13,400.00		Seesaw, improved communication (13,402)
PPE		\$ 23,600.00		Scrubber - 15,000 Washer - 8,600,
Technology Hardware		\$ 129,019.00		Classroom Technology SMART Panels - GWES/WB?
Cleaning Company		\$ 91,800.00		Cleaning Company - 12 months
Column Totals		\$ 531,154.00		
Budget Total		\$ 531,154.00		
Difference		\$ -		
Carryover				

## ESSER III Grant Budget Planning Worksheet

Encumbered: September, 2024

Expended: December, 2024

Projected Allocation		\$ 1,177,824.00	Not Finalized, Application not yet available
Salaries and Benefits		\$ 550,000.00	2 Counselors (elem), 1 Social Worker (HS) - one each building, three years
Salaries and Benefits		\$ 180,000.00	Credit Recovery/CCR/Online Coordinator Teacher - WBHS, three years
Salaries and Benefits		\$ 165,000.00	Internal Air Quality Coordinator (Maintenance), three years
Salaries and Benefits		\$ 75,000.00	Technology Assistant - GWES, three years
Salaries and Benefits		\$ 50,000.00	Class Size Reduction - 1st Grade
Stipends		\$ 30,000.00	After school support, All 3 schools, certified staff members or highly qualified paras, 3 years
Building Improvements		\$ 150,000.00	Updated, web-based HVAC Building Controls to improve air quality
Transportation			extra buses, drivers for After-school homework help
PPE			Soap Dispensers in restrooms and other needs
Equipment			Playground Needs?
Equipment			Furniture - Collaboration Lab
Column Totals		\$ 1,200,000.00	
Budget Total		\$ 1,200,000.00	
Difference		\$ (22,176.00)	
Carryover			

Public Input