

Western Boone County Community School Corporation
1201 North State Road 75
Thorntown, 1N 46071
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BOARD MINUTES
PUBLIC MEETING
ADMINISTRATION OFFICE
July 17, 2017
7:00 P.M.

Call to Order: Phil Foster, Brian Gott, Dennis Reagan, Melissa Smith, Shane Steimel

Absent: Rick Davis, Mike Martin

Pledge of Allegiance

Prayer

MINUTES

• It is recommended the Board approve the minutes of the June 12, 2017 School Board Meeting.

Motion: Dennis Reagan, Second: Melissa Smith (Discussion) Vote: 5-0

PATRON REQUEST: None

REPORTS

• Joe Keith- 2017 Corporation Building/Grounds Presentations

ACTION ITEMS

By individual motions, the Board approves/adopts the following items or actions.

- 1. PERSONNEL- All employment recommendations are pending completed satisfactory criminal background history reports
 - Granville Wells Elementary
 - Luke Pearson- Resignation- PE Instructional Assistant effective immediately
 - Thorntown Elementary
 - Luke Pearson- Resignation- PE Instructional Assistant effective immediately
 - Western Boone
 - Julie Creech- Resignation- Special Education Teacher effective July 2017
 - Jennifer Skoda-Resignation- Spanish Teacher effective at the end of the 2016-2017 school year
 - Dan White- Employment- Spanish Teacher effective 2017-2018 school year
 - Michael Cullen- Employment- Business Teacher effective 2017-2018 school year
 - April Spurgeon- Change in Position- Substitute Custodian effective July 7, 2017

• Western Boone Athletics

- Luke Pearson- Employment- Assistant Athletic Director effective 2017-2018 school year
- Sara Nicodemus- Employment- Assistant Sports Director effective 2017-2018 school vear
- Riley Lerch- Employment- Assistant Sports Director effective 2017-2018 school year
- Luke Pearson- Employment- Jr/Youth Sports Coordinator effective 2017-2018 school year
- Fall Junior High Coaches



- Alan Miller- Employment- Junior High Cross Country Head Coach
- Kelsey Haney- Employment- 6th Grade Volleyball Head Coach
- Trista Gubera- Employment- 7th Grade Volleyball Head Coach
- Hannah Nicely- Employment- 8th Grade Volleyball Head Coach
- Chip McMann- Employment- 7th Grade Football Head Coach
- CJ McMann- Employment- 7th Grade Football Assistant Coach
- Bobby Taylor- Employment- 8th Grade Football Head Coach
- Tom Garrity- Employment- 8th Grade Football Assistant Coach
- Derrick Johnson- Employment- Junior High Boys Soccer Head Coach
- Michael Cullen- Employment- Junior High Girls Soccer Head Coach
- Colin Haney- Employment- Junior High Boys Tennis Head Coach (Position Change)
- Connor Corwin- Employment- Boys Varsity Tennis Assistant Coach
- Thomas Agular- Employment- Girls Varsity Soccer Assistant Coach
- Lucas Dull- Boys Varsity Soccer Volunteer Assistant Coach
- Bob Clutter- Boys Varsity Soccer Volunteer Assistant Coach
- Camryn Savage- Boys and Girls Varsity Soccer Volunteer Assistant Coach
- Lexi Raby- Employment- Volleyball Assistant Coach

Motion: Melissa Smith, Second: Phil Foster (discussion) Vote: 5-0

2. BUSINESS

• Revisions to Jr. Sr. High School Handbook

 Superintendent Ramey recommended the Board to approve the Handbook Revisions as presented.

Motion: Dennis Reagan, Second: Melissa Smith (discussion) Vote: 5-0

Non-Resident Students

- Superintendent Ramey recommended the Board to approve the following nonresident students.
 - Riley Adams- Western Boone Jr.-Sr. High School, 10th grade
 - Byntlee Duff- Granville Wells Elementary, Kindergarten
 - Tristan Mofford- Granville Wells Elementary, Kindergarten

Motion: Phil Foster, Second: Brian Gott (discussion) Vote: 5-0

• Inter-District Transfers

- Superintendent Ramey recommended the Board to approve the following Inter-District Transfer.
- Connor Gardner- Granville Wells, 5th grade

Motion: Brian Gott, Second: Phil Foster (discussion) Vote: 5-0



Out of State/ Overnight Field Trips

- Superintendent Ramey recommended the Board to approve the field trip request for:
 - Megan Alexander- Girls Basketball camping trip to Turkey Run State Park from June 29, 2017 to June 30, 2017 to build team bonding with players and coaches

Motion: Dennis Reagan, Second: Melissa Smith (discussion) Vote: 5-0

Support Staff Salary Adjustments

Superintendent Ramey recommended the Board to approve the 1.5% increase for all non-certified staff for 2017-2018 which are rated Highly Effective or Effective.

Motion: Brian Gott, Second: Phil Foster (discussion) Vote: 5-0

CLAIMS

Approval of claims for the period of June 13, 2017 through July 17, 2017 as submitted

Motion: Phil Foster, Second: Dennis Reagan (discussion) Vote: 5-0

FINANCIAL REPORT

Comparison Report

OTHER

Superintendent Ramey recommended the Board to approve the following:

- Western Boone
 - Ashley Sanders- Resignation- Math Teacher effective immediately
- Non-Resident Students
 - Britt Sathoff- Thorntown Elementary, Kindergarten
 - Zechariah Donahue- Thorntown Elementary, 5th grade
 Kristian Donahue- Thorntown Elementary, 5th grade

 - Damion Donahue- Western Boone Jr.-Sr. High, 7th grade
- Contract for the Use of School Facilities for the Before & After School Child Care Program through Mental Health America of Boone County, Inc.
- Girls Varsity Soccer Team Building Lock-In at the Western Boone Jr-Sr High School on July 27-28, 2017

Motion: Brian Gott, Second: Melissa Smith (discussion) Vote: 5-0

2018 Budget Presentation



- ANNOUNCEMENTS
 August 8, 2017- Teacher 1st day/ Orientation
 August 9, 2017- Student 1st day

ADJOURNMENT

The School Board President entertains a motion to adjourn.

Motion: Dennis Reagan, Second: Phil Foster (discussion) Vote: 5-0

Behavior Discipline Regulations: (Discipline Chart) #12 = add the term "e-liquids"

12. Use of, under the influence, or possessing e-liquids, a tobacco product and/or any product containing nicotine.

Grounds for Suspension or Expulsion: Add #14

14. Possession of or using tobacco products, E-Cigs, e-liquid, vapor devises, or similar related products, or lighters on school grounds, in the school building or at any school sponsored activity. In conjunction with the Indiana State Excise Police, any student in possession of an age restricted tobacco or tobacco-like product may be ticketed and subject to monetary fine.

Reasonable Suspicion Clause:

 $\label{thm:constraint} \mbox{Modify to match the "Reasonable Suspicion" description in Western Boone's random drug testing policy. \\$

Reasonable Suspicion Clause:

Reasonable suspicion shall include but is not limited to:

- The observation of a student by a staff member of objective signs of impairment which
 gives the staff member reason to suspect the student is engaged in substance abuse.
 This observation shall be reported verbally to the principal or designee of the principal
 (for this purpose): and if the principal or designee agrees, the student may be tested.
- 2. The observation by a staff member of the activities of a student which gives rise to a suspicion that the student is engaged in the sale of drugs. This observation shall be reported verbally to the principal or the designee of the principal (for this purpose): and if the principal or designee agrees, the student may be tested.

Changes to Random Drug Testing Procedures

Removing PCP from the panel and adding K2/ Spice / Synthetic Cannabinoids.

The drugs that could be included but not limited to in the screening process:

- 1. Amphetamines/Meth/MDMA (Ecstasy)
- 2. Barbiturates
- 3. Benzodiazepines
- 4. Cocaine Metabolite
- 5. Opiates
- 6. Oxycodone
- 7. K2/Spice/ Synthetic Cannabinoids
- 8. THC- Cannabinoids
- 9. Alcohol (Urine Ethanol)
- 10. Cotinine (Nicotine)

Attendance Policy addition:

Students who have more than 8 absences in a class or classes may not miss any of those classes for a field trip.

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Step Pay Rate Pay Rate	第 多理	Pay Rate Pay Rate	Step
2017/18 Scale 2016/17 2017/18 Scale 20	Scale 2010117	2016/17 2017/18	Scale
SANCTURE ECA BOOKKEEPERS MALVIEWANDE TECHS	なるを	CUSTODIANS	CL

	STERN BOONE BUS	BUS ROUTES	
Years Exp		Daily Rate	
	Less than 2 hrs	2.0 to 2.5 hrs	Greater than 2.5 hrs
0	\$78.45	\$81.68	\$84.90
1	\$81.46	\$84.70	\$87.94
2	\$84.72	\$87.86	\$91.10
3	\$87.69	\$90.92	\$94.15
4	\$91.09	\$94.31	\$97.54
5	\$94.02	\$97.25	\$100.47
	SPECIAL NE	DS BUS ROUTES	
	Hourly Rate		
	\$23.52	Driver	
· · · · · · · · · · · · · · · · · · ·	\$11.53	Monitor	
	SUBSTITUTE	DRIVER RATES	
Morning	Run Rate	Aftern	oon Run Rate
	14.36		\$44.36
	Full 1	ime Sub Driver	
	\$110.52		
	ECA Hourly Rate (2-Hour Trip Minin	num)
	\$	12.41	
	ECA Out-Of-9	State Hourly Rate	
	\$	12.50	
	Longe	vity Bonus	
Years Exp.			of school year: 21st check.
7 & 8	\$200.00		Europ ops spegges a vers, in gred - germanners a popular stopp stein genga, enconserve gr
9 & 10	\$300.00		
11 & 12	\$400.00		
13 & 14	\$500.00		
15 +	\$600.00		
	Attend	ance Bonus	

Attendance Bonus

\$100.00	Paid 1st check after 1st 9 wks.
\$100.00	Paid 1st check after 2nd 9 wks.
\$100.00	Paid 1st check after 3rd 9 wks.
\$100.00	Paid 1st check after 4th 9 wks.
\$400.00 Paid	upon completion of school year: 21st check.
\$800.00	
	\$100.00 \$100.00 \$100.00 \$400.00 Paid

WESTERN BOONE COMMUNITY SCHOOL CORPORATION 2018 BUDGET PREPARATION TIMELINE

GENERAL FUND
DEBT SERVICES
CAPITAL PROJECTS FUND
TRANSPORTATION FUND
SCHOOL BUS REPLACEMENT FUND

July 17, 2017	Budget Workshop
August 14, 2017	Request Board to Advertise the 2018 Budget, CPF and SBR Send copy of proposed/estimated tax rate & tax levy to "County Fiscal Body Before Sept 1st
August 23, 2017	Post 2018 Proposed Budget (Form 3) on Gateway
August 23, 2017	Advertise in Lebanon Reporter: Public Hearing Notice for the proposed 2018 CPF Plan and Bus Replacement Plan
September 11, 2017	Public hearings on the proposed 2018 Budget, CPF, and SBR.
October 9, 2017	Board adoption of proposed 2018 Budget, CPF, and SBR
October 11, 2017	File the adopted budgets and tax levies with the Department of Local Governmental Finance. Send Notice of CPF Budget Adoption to the newspaper.

October 17, 2017

Publication of Notice of CPF Budget Adoption in Lebanon Reporter

GENERAL FUND (Fund 10)

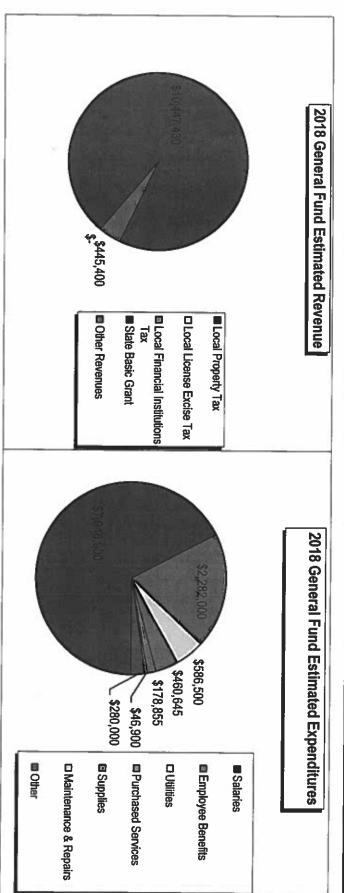
DESCRIPTION: Used for ongoing operating expenses, salaries, employee benefits, supplies, utilities, insurance, maintenance & repairs, purchased services, legal

HIGHLIGHTS:

*Funding will be totally from State Sources and Other Revenues - No Local Property Received in the General Fund *State allowing a total of \$346,832 General Fund Utilities to be paid in the Capital Projects Fund *Developmental Pre-School included in General Fund *General - Pre-School Program - Totally Self Funded

Other Revenues \$	Other Sources
State Basic Grant \$ 10,447,430	State Revenue Sources
Local Financial Institutions T \$	
Local License Excise Tax \$	
Local Property Tax \$	Local Revenue Sources
	se Tax \$ titutions T \$

254	2018 GENERAL FUND ESTIMATED EXPENDITURES	STIMATED EXP	ENDITURES	
	Salaries	\$	7,946,900	67.5%
	Employee Benefits	••	2,282,000	19.4%
_	Utilities	4 5	586,500	5.0%
	Purchased Services	€4	460,645	3.9%
	Supplies	€9	178,855	1.5%
	Maintenance & Repairs	€5	46,900	0.4%
	Other	\$	280,000	2.4%
	TOTAL EXPENDITURES	\$	11,781,800	100.0%



DEBT SERVICE FUND (Fund 20)

DESCRIPTION: Used for repayment of debt obligations of the school corporation (bond issues, building projects, etc.).

HIGHLIGHTS: *This fund is 100% locally funded.

* 2018 Debt Service Estimated Tax Rate is 0.53235 at current AV

* 2017 Debt Service Tax Rate was 0.4516

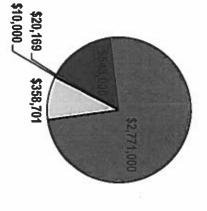
TO DEEL OFFICE	TO TO DELL'ALLOND EQUINIONED MENEROLE	Contraction of the	A PROPERTY AND A PROP
Local Revenue Sources	Local Property Tax \$	3,566,843	93.8%
	Local License Excise Tax \$	226,873	6.0%
	Local Financial Institutions T \$	8,630	0.2%
State Revenue Sources	State Sources \$	•	0.0%
Other Sources	Other Revenues \$	•	0.0%
TOTAL REVENILES		3 802 346	100.0%

	2018 DEBT SERVICE FUND ESTIMATED EXPENDITURES	TED	EXPENDITUR	ŒS	
	2008 School Bond (last pmt - 12/2019)	\$	543,000	14.3%	
	2016 Bond	€7	2,771,000	72.9%	
	Go Bond - 2016	40	358,701	9.4%	
	Interest on Temporary Loans	45	10,000	0.3%	
	Unreimbursed 2016/17 Textbooks	40	20,169	0.5%	
	Common School Loan	49	99,476	2.6%	
88	TOTAL EXPENDITURES	s	3,802,346	100.0%	

\$3.569.843 \$226,873 \$8,630	
■ Local Property Tax ■ Local License Excise Tax □ Local Financial Institutions Tax	

2018 Debt Service Fund Estimated Expenditures

2018 Debt Service Fund Estimated Revenue



2016 Bond ■ 2008 School Bond -- (last pmt - 12/2019)

☐ Go Bond - 2016

■ Unreimbursed 2016/17 ■ Interest on Temporary Loans

Textbooks

CAPITAL PROJECTS FUND (Fund 35)

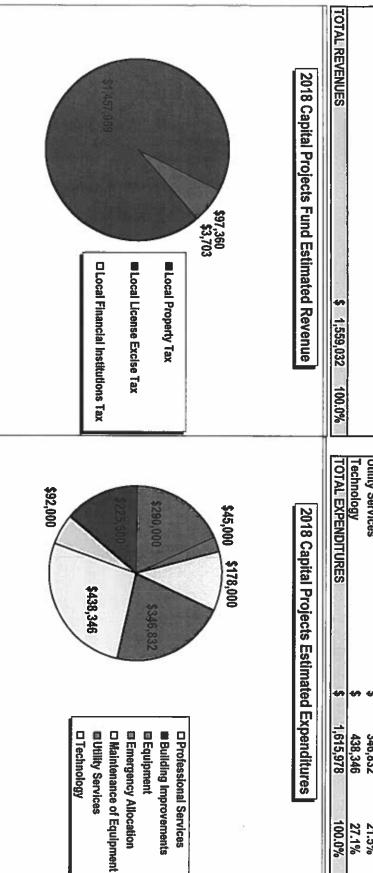
(HVAC service contract, groumds contract, water testing and elevator maintenance). DESCRIPTION: Used for the purchase and maintenance of equipment, building repair and improvement, technology-related expenses, and professional service contracts

HIGHLIGHTS: * This fund is 100% locally funded, and Western Boone's tax rate for CPF is targeted to be at the maximum allowable.

* The Capital Project Fund is allowed to pay a maximum total of \$346,832 for utilities or property/casualty insurance premiums.

- 2018 CPF Estimated Tax Rate is 0.2176 at current AV
- 2017 CPF Tax Rate is 0.1938

		•	Cities Cot Cot				
21.5%	346.832	₽A	Utility Services				
	, , , , ,	•					
11.0%	1/8,000	•	Maintenance of Equipment	0.0%		Other Revenues >	Other Sources
		•		2) = T	
2.8%	45,000	44	Emergency Allocation	U.U%	•	State Sources \$	State Revenue Sources
		•					
17.9%	290,000	40	Equipment	0.2%	3,703	Local Financial Institutions T \$	
14.0%	000,022	*	Shannakondan Burning	0.2.0	97,000	Cocal Cicense excise Lax	
	2000	•		200	07 300	I and I became Euclide Tour	
5.7%	92,000	*	Professional Services	93.5%	1,45/,969	Local Property Lax	Local Revenue Sources Local Property Lax
1 1 2 /	0000	•		20 60/	4 400		
CIVICO	יוכט ראו בוזטוו	TO LO I INC	TO 10 001 11 01 1 100 10 10 10 10 10 10 10	The second second	ALIACE	LOID LOID LOING ILD IL	70 10 0VI 11VF 1 1/00I
			12018 CABITAL DROJECTS ELIAD ESTIMATED EXDENDITIONS			2018 CADITA DECISION STEAD REVENUES	
				Market and a second			



GRAND TOTAL	General Maintenance	LP Gas Electricity	Emergency Allocation		Access Control Updates	Camera Upgrades/Adds	Classroom Furniture	Custodial Equipment	Copier Lease			Interior Panting	Chiller Maintenance	Carpet Replacement	Wall Paper Replacement	SERVICE STATES OF THE	20	
FAL \$	€	₩ ₩ ₩	49	49	(€9	€9	69	€9		 	49	49	€9	€9	NAME OF	2018	
180,966.00	42,500.00 General Maintenance	31,000.00 LP Gas 37,416.00 Electricity 68,416.00	Emergency Allocation (350-49000-450-01) 10,000.00 Emergency Allocation \$ 10,00	33,250.00	1,250.00 Access Control Updates	2,500.00 Camera Upgrades/Adds	11,000.00 Classroom Furniture	5,500.00 Custodial Equipment	13,000.00 Copier Lease	Equipment (350-47000-730-0	26,800.00	5,000.00 Gym Floor	9,800.00 Chiller Maintenance	8,000.00 Carpet Replacement	4,000.00 Wall Paper Replacement	Building Construction/Improvement	2	GRANVILLE WELLS ELEMENTARY S CAPITAL PROJECTS FUND PROJECTED EXPENDITURES
50	69	es (350-26200 \$	on (350-49 \$	61	69	49	49	€9	\$	0-47000-7	45	49	49	()	€9	ovement	2019	EXPENDIT
179,966.00	43,000.00 General Maintenance	31,000.00 LP Gas 37,416.00 Electricity 68,416.00	000-450-01) 10,000.00 Emergency Allocation	33,250.00	1,250.00 Access Control Updates	2,500.00 Camera Upgrades/Adds	11,000.00 Classro	5,500.00 Custodial Equipment	13,000.00 Copier Lease	30-01)	25,300.00	3,500.00 Interior Painting	9,800.00 Chiller Maintenance	8,000.00 Carpet Replacement	4,000.00 Wall Paper Replacement	(350-45100-450-01)		ARY SCHOOL UND URES
	Maintenance	ty	ncy Allocation		Control Updates	∟Upgrades/Adds	Classroom Furniture	al Equipment	ease			Painting	Maintenance	Replacement	per Replacement		2020	
45	€9 :	₩ ₩ ₩	49	69	€9	€	↔	s	€9		49	49	€9	€9	69		0	
180,966.00	43,500.00	31,000.00 37,416.00 68,416.00	10,000.00	33,250.00	1,250.00	2,500.00	11,000.00	5,500.00	13,000.00		25,800.00	4,000.00	9,800.00	8,000.00	4,000.00	THE PASSAGE AND ADDRESS OF THE PASSAGE AND ADDRE	22	

\$ 202,166.00	\$		196,666.00	\$		194,166.00	TAL \$	GRAND TOTAL \$
43,500.00	49	43,000.00 General Maintenance	43,000.00	(A	42,500.00 General Maintenance	42,500.00	49	General Maintenance
10,000.00	•	One of the control of	0-28400-450	uibment (35	Maintenance of Equipment (350-26400-450-02)			
10 000 00	A	10 000 00 Ememency Allocation	10 000 00	cation Issu-	10.000.00 Emergency Allocation \$	10.000.00	£49	Emergency Allocation
			10000	1000				
78,416.00	\$	•	78,416.00	\$		78,416.00	55	
47,416.00	49	47,416.00 Electricity	47,416.00	€9	Electricity	47,416.00	ક્ક	Electricity
31,000.00	49	Natural Gas	31,000.00	€9	31,000.00 Natural Gas	31,000.00	69	Natural Gas
			350-26200)	DAME:	Utility Services			
29,250.00	59	•	29,250.00	S		29,250.00	45	
1,250.00	49	1,250.00 Access Control Updates	1,250.00	69	1,250.00 Access Control Updates	1,250.00	€9	Access Control Updates
2,500.00	↔	Camera Upgrades/Adds	2,500.00	€9	Camera Upgrades/Adds	2,500.00	↔	Camera Upgrades/Adds
2,500.00	↔	Custodial Equipment	2,500.00	⇔	Custodial Equipment	2,500.00	↔	Custodial Equipment
11,000.00	€9	11,000.00 Classroom Furniture	11,000.00	€9	Classroom Furniture	11,000.00	↔	Classroom Furniture
12,000.00	69	Copier Lease	12,000.00	49	Copier Lease	12,000.00	49	Copier Lease
			-730-02)	(350-47000	Equipmen			建工程区 加工区区
41,000.00	 	•	36,000.00	61		34,000.00	4	
15,000.00	ъ *	_AHU Replacement/CompLab			•			
4,000.00	€9	Gym Floor	4,000.00	69	Gym Floor			
6,000.00	49	Chiller Maintenance	6,000.00	↔	Chiller Maintenance	4,000.00	€9	Sidewalk Repairs
4,000.00	69	4,000.00 Sidewalk Repairs	4,000.00	49	Sidewalk Repairs	8,000.00	€9	Controls Upgrade
8,000.00	(A)	7,000.00 Carpet Replacement	7,000.00	€9	Carpet Replacement	7,000.00	€9	Carpet Replacement
4,000.00	€9	15,000.00 Parking Lot Repairs	15,000.00	↔	Roof Repairs	15,000.00	49	Roof Repairs
		5100-450-02)		Improveme	Building Construction/Improvement (350-4			
	2020			19	2019	675 m 875	2018	
			FUND	CAPITAL PROJECTS FUND PROJECTED EXPENDITURES	CAPITAL PROJECT			
	A STATE OF STREET	Secretary of the second	HOOL	OS VENTALIA	THORNTOWN BI EMENTARY SCHOOL	THE PERSON NAMED IN		

502,500.00	\$.00	503,500.00	8		500,500.00	AL \$	GRAND TOTAL \$
90,000.00	49	450-03) 90,000.00 General Maintenance	-26400-450-0: 90,000	Maintenance of Equipment (350-26400-450-03) sneral Maintenance \$ 90,000.0	Maintenance of I 88,000.00 General Maintenance	88,000.00	49	General Maintenance
200,000.00	€9	200,000.00 Electricity	2000	Utility Services (350-26200)		200,000.00 Electricity	49	Electricity
20,000.00	49	0-03) 20,000.00 Emergency Allocation	20,000	Emergency Allocation (350-49000-720-03) gency Allocation \$ 20,000	Emergency Allocation 20,000.00 Emergency Allocation	20,000.00	49	Emergency Allocation
42,500.00	\$	0.00	42,500.00	\$	1 -	42,500.00	55	
5,000.00	₩	0.00 Miscellaneous Equipment	5,000.00	quipment \$	5,000.00 Miscellaneous Equipment	5,000.00	₩	Miscellaneous Equipment
17,000.00	49	0.00 Classroom Furniture	17,000.00	iture \$	Classroom Furniture	17,000.00	€9	Classroom Furniture
2,500.00	€	0.00 Band Instruments	2,500.00	its \$	Band Instruments	2,500.00	69	Band Instruments
18,000.00	€9	0.00 Copier Lease	18,000.00	€9	Copier Lease	18,000.00	49	Copier Lease
			730-03)	Equipment (350-47000-730-03)	Eq			
150,000.00	49	0.00	151,000.00	45	-	150,000.00	45	
				3.		10,000.00	49	Asphalt Repairs
,						10,000.00	↔	Sidewalk Repairs
10,000.00	↔	10,000.00 Asphalt Repairs	10,000	€9	Asphalt Repairs	6,000.00	€	Locker Room Floor
10,000.00	↔	6,000.00 Sidewalk Repairs/Replace	6,00	loor \$	Locker Room Floor	15,000.00	€9	Fence Replacement
10,000.00	↔	15000 Fence Replacement	_	ment) Fence Replacement	20,000.00	€9	Refurbish AHU Units
20,000.00	€	0.00 Refurbish AHU Units	20,000.00	Units \$	Refurbish AHU Units	28,000.00	(A)	Carpet Replacement
20,000.00	⇔	0.00 Carpet Replacement	20,000.00	ment \$) Carpet Replacement	6,000.00	↔	Refinish - Gym Floor 2
5,000.00	€	5,000.00 Refinish - Varsity Gym Floor	5,00	ty Gym Floor \$	Refinish - Varsity Gym Floor	5,000.00	↔	Refinish - Varsity Gym Floor
75,000.00	€9	75,000.00 Roofing	75,00	€9) Roofing	50,000.00	69	Chiller 2 Overhaul
		450-03)	(350-45100-4	Building Construction/Improvement (350-45100-450-03)	Building Const			
	0	2020		2019			2018	20
			TURES	CAPITAL PROJECTS FUND PROJECTED EXPENDITURES	PR C			
			GH SCHOOL	WESTERN BOONE JR-SR HIGH SCHOOL	WESTER		The same of	

2018	
2019	WESTERN BOONE ADMINISTRATION BUILDING CAPITAL PROJECTS FUND PROJECTED EXPENDITURES
2020	

*1				}		
170,000.00	49		170,000.00	€9	170,000.00	•
10,000.00	€9	1:1 Program Upkeep/Maintenanc \$	10,000.00	ë ¢s	10,000.00 1:1 Program Upkeep/Maintenance	1:1 Program Upkeep/Maintenanc \$
15,000.00	₩	Hardware Contingency	15,000.00	69	15,000.00 Hardware Contingency	Hardware Contingency \$
50,000.00	69	Network HW Upgrade	50,000.00	49	50,000.00 Network HW Upgrade	Network HW Upgrade \$
12,000.00	↔	Project & Bulb Replacements	12,000.00	49	12,000.00 Project & Bulb Replacements	Project & Bulb Replacements \$
8,000.00	69	Printers/Peripherals/Parts	8,000.00	€9	8,000.00 Printers/Peripherals/Parts	Printers/Peripherals/Parts \$
25,000.00	< >→	New Tech Equip/Computer Repl	25,000.00	(3	25,000.00 New Tech Equip/Computer Repl	New Tech Equip/Computer Repl \$
50,000.00	↔	Classroom Tech Upgrades	50,000.00	49	50,000.00 Classroom Tech Upgrades	Teacher Laptop Replacements \$
			Disastif	000-7	Hardware (350-47000-741-04)	
15,000.00	€9		15,000.00	40	15,000.00	S
10,000.00	€9	10,000.00 Office Furniture	10,000.00	49	10,000.00 Office Furniture	Office Furniture \$
5,000.00	€9	Copier Lease	5,000.00	49	5,000.00 Copier Lease	Copier Lease \$
			730-05)	7000-	Equipment (350-47000-730-05)	
15,000.00	45		15,000.00	65	15,000.00	4
					10,000.00	Trim out Front Area (Wood) \$
15,000.00	€9	15,000.00 To Be Determined	15,000.00	49	5,000.00 To Be Determined	Carpet Offices \$
		05)	t (350-45100-450-	ment	Building Construction/Improvement (350-45100-450-05)	
94,000.00	45		95,000.00	45	92,000.00	5
3,500.00	↔	3,500.00 Pest Control	3,500.00	€	3,500.00 Pest Control	Pest Control \$
6,000.00	69	Field Painting	6,000.00	€9	6,000.00 Field Painting	Field Painting \$
2,000.00	69	Fire Monitoring Agreement	2,000.00	69	2,000.00 Fire Monitoring Agreement	Fire Monitoring Agreement \$
2,000.00	€9	Water Filters Service	12,000.00	↔	12,000.00 Water Filters Service	Water Filters Service \$
5,000.00	€9	Chiller Service Contract Webo	5,000.00	↔	5,000.00 Chiller Service Contract Webo	Chiller Service Contract Webo \$
18,500.00	()	Siemens Service Contract TSP	18,500.00	69	18,500.00 Siemens Service Contract TSP	Siemens Service Contract TSP \$
8,500.00	€9	0.00 Tower Water Testing Contract	8,500.00	69	8,500.00 Tower Water Testing Contract	Tower Water Testing Contract \$
8,500.00	€9	Elevator Maintenance Contract	8,500.00	↔	8,500.00 Elevator Maintenance Contract	Elevator Maintenance Contract \$
40,000.00	€9	Grounds Care Contract	31,000.00	69	28,000.00 Grounds Care Contract	Grounds Care Contract \$
			(3000-593-04)	350-4	Professional Services (350-43000-593-04)	
			0-25320-510-04)	100 (S)	Land Acquisition and Development (359:25320-510-04)	

Admin Detailed CPF Plan

7/17/2017					Admin Detailed CPF Plan
5,500.00		5,500.00	Instructure Canvas Learning Mgml \$	5,500.00	Instructure Canvas Learning Mgn \$
7,100.00	ᅙ.	7,100.00	Renaissance Learning Subscript \$	7,100.00	Renaissance Learning Subscript \$
11,063.00	Microsoft, User Cals, Exchange \$	8	Microsoft, User Cals, Exchange \$	11,063.00	Microsoft, User Cals, Exchange \$
		25850-747-04)	Technology Software (350-25850-747-04)		
60,075.00	\$	60,075.00	· ss	60,075.00	50
3,000.00	Misc Repairs/Maint \$	3,000.00	Misc Repairs/Maint \$	3,000.00	Misc Repairs/Maint \$
9,075.00	VMMare Maintenance \$	9,075.00	VMMare Maintenance \$	9,075.00	VMMare Maintenance \$
12,000.00	Training/Professional Developme \$	12,000.00	Training/Professional Developmen \$	12,000.00	Training/Professional Developme \$
10,000.00	MediaCast System Software \$	10,000.00	MediaCast System Software \$	10,000.00	MediaCast System Software \$
6,000.00	SmartNet-Network Infrastructure \$		SmartNet-Network Infrastructure \$	6,000.00	SmartNet-Network Infrastructure \$
10,000.00	IDS Annual Agreement - Info Tex \$	10,000.00	IDS Annual Agreement - Info Tex \$	10,000.00	IDS Annual Agreement - Info Tex \$
10,000.00	Network Maintenance \$	10,000.00	Network Maintenance \$	10,000.00	Network Maintenance \$
		50-25850-430-04)	Technology Maintenance (350-25850-430-04)		
227,550.00	45	223,300.00	· •	218,900.00	₩
6,000.00	Technician - Summer Maint \$	6,000.00	lechnician - Summer Maint	6,000.00	Technician - Summer Maint
25,300.00		24,800.00		24,300.00	
38,100.00	Technician - Jr/Sr High \$		Technician - Jr/Sr High \$	36,600.00	
72,550.00	Network Engineer \$	71,100.00	Network Engineer \$	69,700.00	
85,600.00	Technology Director Salary \$	\$ 83,900.00	Technology Director Salary	82,300.00	tor Salary
		25850-120)	Technology Staff (350-25850-120)		
21,500.00	21,100.00 Technology Staff Retirement \$	\$ 21,100.00	20,800.00 Technology Staff Retirement	20,800.00	Technology Staff Retirement \$
	<u>\$</u>	ity (350-25850-2 4 3-	Technology Staff Rettrement Annuity (350-25850-243-05)	Te	
41,400.00	41,400.00 Technology Staff Group Insuranc \$		41,400.00 Technology Staff Group Insurance \$	41,400.00	Technology Staff Group Insuranc \$
	5)	ce (350-25850-220-0	Technology Staff Group Insurance (850-25850-220-05)		
17,400.00	17,070.00 Technology Staff Social Security \$	\$ 17,070.00	Technology Staff Social Security \$	16,740.00	Technology Staff Social Security \$
		y (350-25850-211-05	Technology Staff Social Security (350-25850-211-05)		
5,000.00	5,000.00 General Maintenance \$	\$ 5,000.00	General Maintenance	5,000.00	General Maintenance \$
		350-26400-450-05)	Maintenance of Equipment (350-26400-450-05)		
5,000.00	Emergency Allocation \$	\$ 5,000.00	Emergency Allocation	5,000.00	Emergency Allocation \$
		149000-450-05)	Emergency Allocation (350-49000-450-05)		

752,356,00	 	748,376.00		\$740,346.00	GRAND TOTAL
80,431.00	60	80,431.00	160	\$ 80,431.00	140
1,999.00	1,999.00 Sunburst Typing Cloud Software \$	1,999.00	Sunburst Typing Cloud Software §	\$ 1,999.00	Sunburst Typing Cloud Software
3,300.00	0.00 NWEA Map Assessment \$	3,300.00	NWEA Map Assessment \$	\$ 3,300.00	NWEA Map Assessment
1,340.00	3.00 Komputrol ECA Annual Maint \$	1,340.00	Komputrol ECA Annual Maint \$	\$ 1,340.00	Komputrol ECA Annual Maint
2,000.00	2,000.00 Grolier Encyclopedia \$	2,000.00	Grolier Encyclopedia \$	\$ 2,000.00	Grolier Encyclopedia
4,725.00	4,725.00 Cengage Gale Online \$	4,725.00	4,725.00 Cengage Gale Online \$	\$ 4,725.00	Cengage Gale Online
2,880.00	2,880.00 Grouplink HelpDesk Software \$	2,880.00	2,880.00 Grouplink HelpDesk Software \$	\$ 2,880.00	Grouplink HelpDesk Software
3,125.00	3,125.00 Adobe Creative Cloud Suite \$	3,125.00	Adobe Creative Cloud Suite \$	\$ 3,125.00	Adobe Creative Cloud Suite
3,000.00	3,000.00 Unitrends Backup Software/Main \$	3,000.00	3,000.00 Unitrends Backup Software/Maint \$	\$ 3,000.00	Unitrends Backup Software/Main:
3,019.00	3,019.00 School Messenger System \$	3,019.00	3,019.00 School Messenger System \$	\$ 3,019.00	School Messenger System
3,990.00	3,990.00 Destiny Annual Maintenance \$	3,990.00	3,990.00 Destiny Annual Maintenance \$	\$ 3,990.00	Destiny Annual Maintenance
5,600.00	5,600.00 Lightspeed Rocket \$	5,600.00	Lightspeed Rocket \$	\$ 5,600.00	Lightspeed Rocket
5,710.00	5,710.00 Keystone - Payroll/Budget \$	5,710.00	Keystone - Payroll/Budget \$	\$ 5,710.00	Keystone - Payroll/Budget
1,530.00	1,530.00 Applitrack Online App Program \$	1,530.00	Applitrack Online App Program \$	\$ 1,530.00	Applitrack Online App Program
10,350.00	10,350.00 Harmony 3 SIS Annual Maintena \$	0.2	10,350.00 Harmony 3 SIS Annual Maintenan: \$	\$ 10,350.00	Harmony 3 SIS Annual Maintena
4,200.00	4,200.00 BrainPop \$	4,200.00	BrainPop	\$ 4,200.00 BrainPop	BrainPop

45,000.00	5		45,000.00	59		45,000.00	149	
5,000.00	₩	Webo Admin	5,000.00	dmin	Webo Admin	5,000.00	169	Webo Admin
20,000.00	€9	20,000.00 Webo Jr-Sr	20,000.00	r-Sr	Webo J	20,000.00 Webo Jr-Sr	49	Webo Jr-Sr
10,000.00	69	Thorntown Elem	10,000.00	Thorntown Elem \$	Thornto	10,000.00	69	Thomtown Elem
10,000.00	€9	Granville Wells Elem	10,000.00	10,000.00 Granville Wells Elem \$	Granvill	10,000.00	49	Granville Wells Elem
			Emergency Allocation	Emerg				
290,000.00	49		290,000.00	to.		290,000.00	45	
170,000.00	49	Hardware Computers	170,000.00	Hardware - Computers \$	Hardwa	170,000.00	49	Hardware-Computers
15,000.00	↔	Webo Adm	15,000.00	dm \$	Webo A	15,000.00 Webo Adm	69	Webo Admin
42,500.00	€	Webo Jr-Sr	42,500.00	Ir-Sr \$	Webo Jr-Sr	42,500.00	69	Webo Jr-Sr
29,250.00	₩	Thorntown Elem	29,250.00	Thomtown Elem \$		29,250.00	69	Thorntown Elem
33,250.00	↔	Granville Wells Elem	33,250.00	Granville Wells Elem \$	1	33,250.00	69	Granville Wells Elem
			Equipment					THE PERSON NAMED IN
231,800.00	\$5		227,300.00	45		225,800.00	45	
15,000.00	€9	Webo Adm	15,000.00	Adm \$	Webo /	15,000.00 Webo Adm	49	Webo Admin
150,000.00	€9	Webo Jr-Sr	151,000.00	Jr-Sr \$	Webo Jr-Sr	150,000.00	€9	Webo Jr-Sr
41,000.00	↔	Thorntown Elem	36,000.00	own Elem \$	Thornto	34,000.00 Thorntown Elem	49	Thorntown Elem
25,800.00	€9	Granville Wells Elem	25,300.00	26,800.00 Granville Wells Elem \$	Granvii	26,800.00	€9	Granville Wells Elem
		ent	Building Construction/Improvement	Building Cer				
			:					
94,000.00	\$	95,000.00 Webo Admin	95,000.00	Admin \$	Webo /	92,000.00 Webo Admin	55	Webo Admin
			Professional Services					御屋のおからのある
							H	
THE REAL PROPERTY.	The second second second	820-610-04)	Land Asquisition and Development (350-25820-510-04)	Land Asquisition and	Cales Ma			The state of the s
	2020			2019			2018	N
		(iii)	CAPITAL PROJECTS FUND PROJECTED EXPENDITURES	CAPITAL				
			ATAI BARE		-			

Total CPF Plan

1,687,988,00	45		\$ 1,628,508.00		\$1,618,978,00	GRAND TOTAL
448,356.00	49		\$ 443,376.00		\$ 438,346.00	
448,356.00	49	Technology	\$ 443,376.00 Technology	Technology	\$ 438,346.00	Technology
			Teahnglegy			
182,000.00	49		\$ 181,000.00		\$ 178,000.00	
5,000.00	69	5,000.00 Webo Admin	\$ 5,000.00	5,000.00 Webo Admin	\$ 5,000.00	Webo Admin
90,000.00	49	90,000.00 Webo Jr-Sr	\$ 90,000.00	88,000.00 Webo Jr-Sr	\$ 88,000.00	Webo Jr-Sr
43,500.00	€9	43,000.00 Thorntown Elem	\$ 43,000.00	42,500.00 Thorntown Elem	\$ 42,500.00	Thomtown Elem
43,500.00	€9	Granville Wells Elem	\$ 43,000.00 Granville	42,500.00 Granville Wells Elem	\$ 42,500.00	Granville Wells Elem
			Maintenance of Equipment	Maint		
346,832.00	49		\$ 346,832.00		\$ 346,832.00	
200,000.00	₩	200,000.00 Webo Jr-Sr	\$ 200,000.00	Webo Jr-Sr	\$ 200,000.00 Webo Jr-Sr	Webo Jr-Sr
78,416.00	69	Thomtown Elem	\$ 78,416.00	Thorntown Elem	\$ 78,416.00	Thorntown Elem
68,416.00	49	Granville Wells Elem	\$ 68,416.00 Granville	Granville Wells Elem	\$ 68,416.00	Granville Wells Elem
			Utility Services			

TRANSPORTATION OPERATING FUND (Fund 41)

DESCRIPTION: Used for operating expenses incurred with transporting students to and from school and ECA events. Operating expenses: maintaining bus fleet which is all corporation owned: fuel, parts, supplies and transporation personnel salaries

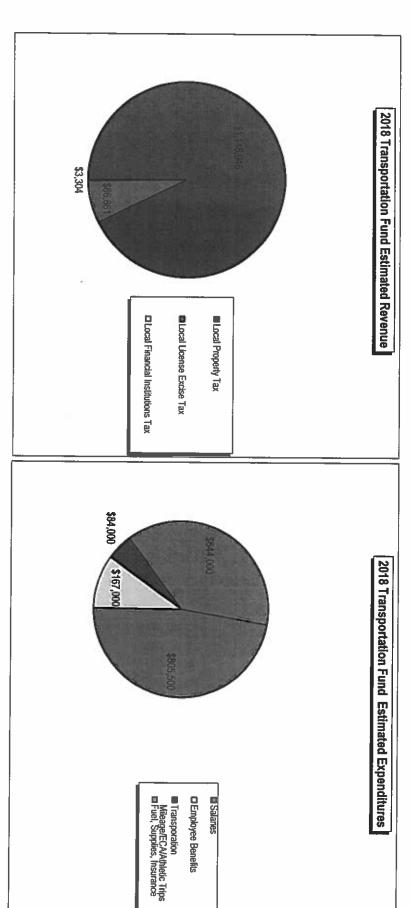
HIGHLIGHTS: *This Fund is 100% locally funded

* 2018 Estimated Tax Rate is 0.1715 at current AV

* 2017 Tax Rate was 0.1729

0.070		ŀ		
0.0%	ı	64	Other Revenues	Other Sources
0.0%		69	State Sources	State Revenue Sources
0.3%	3,304	49	Local Financial Institutions Tax	!
7.0%	86,861	49	Local License Excise Tax	
92.7%	1,148,946	69	Local Property Tax	Local Revenue Sources

2018 TRANSPORTATION FUND ESTIMATED EXPENDIT	STIMA	TED EXPEND	TURES
Salaries	49	805,500	47.4%
Employee Benefits	€9	167,000	9.8%
Transporation Mileage/ECA/Athletic Trips	€9	84,000	4.9%
Fuel, Supplies, Insurance	€9	644,000	37.9%
TOTAL EXPENDITURES	45	1,700,500	100.0%



SCHOOL BUS REPLACEMENT FUND (Fund 42)

DESCRIPTION: Used to purchase school buses and special purpose vehicles to transport students to and from school and ECA and Athletic events.

HIGHLIGHTS: *This fund is 100% locally funded.

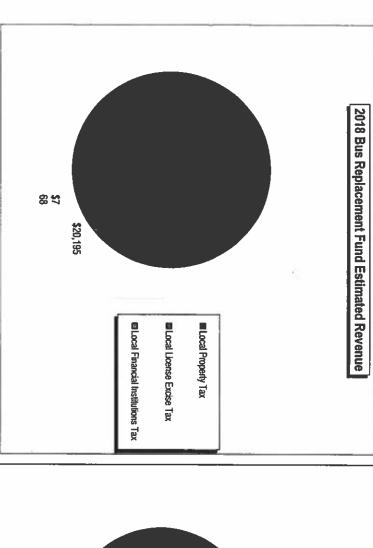
* No Contracted Bus Routes

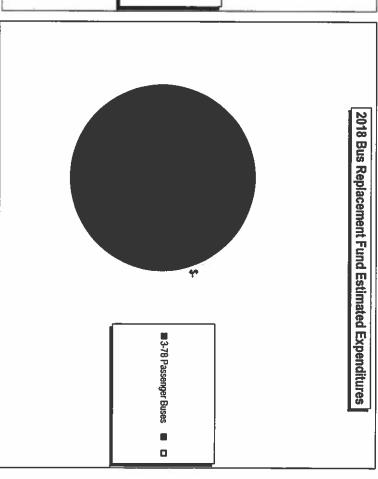
* 2018 Tax Estimated Rate - .0518 at current AV

- 2017 Tax Rate is .0402

2018 BUS REPLACE	2018 BUS REPLACEMENT FUND ESTIMATED REVENUE	冊	/ENUE	
Local Revenue Sources	Local Property Tax	44	346,843	94.3%
	Local License Excise Tax	43	20,195	5.5%
	Local Financial Institutions T	40	768	0.2%
State Revenue Sources	State Sources	₩		0.0%
Other Sources	Other Revenues	69		0.0%
TOTAL REVENUES		45	367,806	100.0%

100.0%	405,000	41	3-/8 Passenger Buses





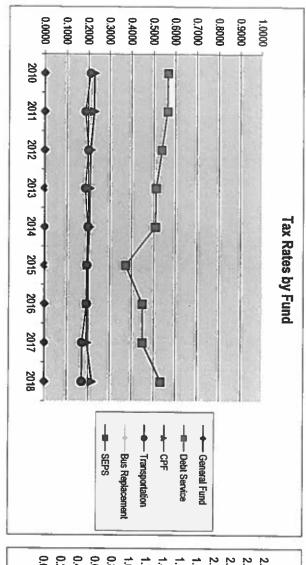
SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2018-2029

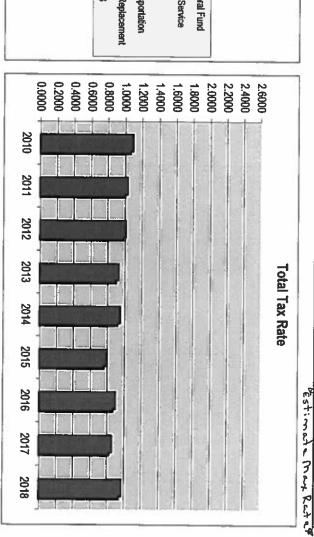
Pursuant to IC 20-46-5, Western Boone Community School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the twelve (12) year period 2018 through 2029. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

											-			-	
_	+										4	-			
											4		23	06 Internation	2
										70,246.00	Owned \$	0	9	06 Internation	_
										49,000.00	Owned \$	>	SP4	16 Starcraft/0	34
_										49,000.00	Owned \$	A		16 Starcraft/(ະ
										'	_			16 Internation	32
											L			16 Internation	<u>د</u>
\$ 220,000										1	_	0		04 Bluebird	8
\$ 220,000										98,000.00	Owned \$			03 Bluebird T	23
000	\$ 210,000									_	1			14 Internation	28
000	\$ 210,000										4		35	14 Internation	27
	_	\$ 200,000								1-	-			13 Internation	26
	0	\$ 200,000									-		Γ	13 Internation	25
	0	\$ 200,000									1		29	12 Internation	24
			\$ 190,000								ļ.,		T	12 Internation	23
			\$ 190,000								-			12 Internation	2
				\$ 105,000							\perp	C		11 Internation	22
				\$ 105,000							↓_			11 Internation	20
				\$ 180,000							↓_		60	10 Collins/Fo	19
					\$ 175,000					\$ 56,252.00	Owned	A	П	10 Collins/Fo	18
											Owned			10 Internation	17
					\$ 175,000					\$ 98,661.00	Owned	C		10 Internation	16
						\$ 150,000				\$ 98,661.00	Owned	C	24	10 Internation	귥
						, ,					Owned			09 Internation	1
						\$ 150,000				\$ 67,287.00	Owned		23	08 Internation	ಭ
						\$ 150,000				\$ 68,469.00	Owned	C		08 Internation	12
							\$ 145,000			\$ 68,469.00	Owned	C		08 Internation	=
	-						\$ 145,000			\$ 68,469.00				08 Internation	6
							\$ 145,000			\$ 67,287.00		C	ж 12	08 Internation	9
								\$ 140,000		\$ 89,713.00	Owned	D		08 Internation	00
										\$ 83,959.00	Owned	D		08 Internation	7
								\$ 140,000		\$ 59,900.00		C		07 Internation	ආ
									\$ 135,000	\$ 59,900.00	Owned	ဂ		07 Internation	ch
									\$ 135,000	\$ 80,668.00	Owned		8	07 Internation	4
									\$ 135,000	\$ 80,668.00	Owned	0	э 16	06 Internation	w
									The state of the s	Cost	Leased	DOE THE			Buses
6 2027	2026	2025	2024	2023	2022	2021	2020	2019	8102	Original	9	Valida per	5	Bus	FR
The second second		-						The State of the S	4		Owned	Type of Bus	Cog Cog		Count
				ecific Year	During Sp	us/Vehick	it Cost of B	ceplacemer	SECTION I: Replacement Cost of Bus/Vehicle During Specific Year	U	Street Branch	Charles and the same of the		Service of the service of	

WESTERN BOONE SCHOOLS TAX RATE HISTORY

, 0.9732 \$ 6,520,601	\$1346,843	0.0518	\$ 1,148,946 0.0518	0.1715	3,566,843 0.2176 \$ 1,457,969	0.2176	\$ 3,566,843	0.5323		0.0000 \$	1,627.0	\$ 6/0,067,902	RL07
0.8585 \$ 5,751,482	\$ 269,365	0.0402	\$ 1,157,537	0.1729	\$ 1,298,580	0.1938	\$ 3,026,000	0.4516		\$ 0000 S	1,664.0	\$ 670,061,902	7107
€9	\$ 408,422	0.0621	\$ 1,266,699	0.1926	\$ 1,280,510	0.1947	407	0.4509		0.0000	-	\$ 657,683,746	2016
0.7926 \$ 5,064,218	\$ 191,042	0.0299	\$ 1,236,983	0.1936	\$ 1,254,234	0.1963	_	0.3728		0.0000 \$		\$ 638,937,450	2015
	\$ 235,232	0.0397	\$ 1,173,789	0.1981	\$ 1,214,673	0.2050	\$ 3,008,835	0.5078	,	0.0000 \$		\$ 592,523,580	2014
6 9	\$ 168,831	0.0292	\$ 1,077,167	0.1863	\$ 1,193,961	0.2065	\$ 2,952,814	0.5107	,	0.0000 \$		\$ 578,189,542	2013
€9	\$ 361,045	0.0664	\$ 1,088,573	0.2002	\$ 1,145,666	0.2107	\$ 2,919,354	0.5369	,	0.0000 \$	1,697.5	\$ 543,742,553	2012
	\$ 285,413	0.0552	\$ 967,404	0.1871	\$ 1,171,639	0.2266	\$ 2,917,723	0.5643	,	0.0000 \$		\$ 517,051,706	2011
1.0973 \$ 5,640,140	\$ 486,246	0.0946	\$ 1,078,889	0.2099	\$ 1,166,784	0.2270	\$ 2,908,221	0.5658	•	0.0000 \$		\$ 514,001,660	2010
Rate Levy	Levy	Rate	Levy	Rate	Levy	Rate	Levy	Rate	Levy	Rate	_	Valuation	
TOTAL	SBRF	S	sportation	Transpo	CP구	The same	Debt Service Fund	Dept Se	runa	General Fund	AUM	Assessed	Tear





GENERAL FUND COMPARISON REPORT:

As of June 30, 2017, the General Fund cash balance was \$1,990,687.

The General Fund expenditures for June, 2017 was \$836,380. As of the end of June, 2017, a total of 44% of the 2017 appropriation has been expended.