

WORK SESSION
Administrative Office
February 13, 2017
5:30 P.M.

BOARD MINUTES
Administrative Office
February 13, 2017
7:00 P.M.

Call to Order: Rick Davis, Phil Foster, Brian Gott, Mike Martin, Dennis Reagan, Melissa Smith, Shane Steimel
Pledge of Allegiance
Prayer

- **MINUTES**

- It is recommended the Board approve the minutes of the January 9, 2017 School Board Meeting.

Motion: Mike Martin, Second: Dennis Reagan (discussion) Vote: 7-0

- **SPECIAL PRESENTATIONS/RECOGNITIONS**

- Boone County Sheriff's Department K 9 Presentation

A motion was made by Dennis Reagan, seconded by Mike Martin and carried unanimously to allow a K-9 dog to work with the Western Boone's Resource Office, Jeremy McClaine on a daily basis.

- **REPORTS**

- Rob Ramey, Kyle Whiteley and Chris Tucker discussed "WeboNext"

- **ACTION ITEMS**

By individual motions, the Board approves/adopts the following items or actions.

1. **PERSONNEL**- All employment recommendations are pending completed satisfactory criminal background history reports
 - **Granville Wells Elementary**
 - Tara Miller- employment- Special Education Instructional Assistant effective 2/6/17
 - **Thorntown Elementary**
 - **Western Boone**
 - Mike Schlemmer- retirement- Chemistry and Physics teacher effective end of 2016-2017 school year
 - Amanda Cornelius- resignation- 8th Grade English Teacher effective end of 2016-2017 school year
 - Ashley Boggs- resignation- Custodian effective 1/29/2017

- **Western Boone Athletics**
 - Thomas Aguilar-employment- Jr. High Wrestling Assistant
 - Barry Gillan- employment- Jr. High Softball Head Coach
 - Tony Hicks- employment- Jr. High Baseball Head Coach
 - Willie Smith- employment- Boys Golf Head Varsity Coach
 - John Nirider- employment- Boys Golf Assistant Coach
 - Jayme Comer- employment- Head Boys/Girls Varsity Track Coach
 - Keith Lively- employment- Varsity Assistant Track Coach
 - Dylan Langkabel- employment- Varsity Assistant Track Coach
 - Matthan Gadbury- employment- Varsity Assistant Track Coach
 - Sara Solomon- Volunteer- Varsity Track
 - Jeremy Huckstep- Volunteer- Varsity Track
 - Jordon Klinedinst- employment- Head Varsity Baseball Coach
 - Colin Haney- employment- Head Girls Tennis Coach
 - Dustin Cunningham- employment- Assistant Girls Tennis Coach
- **Western Boone Transportation**
 - Nathan Green- resignation- Bus Maintenance Tech effective 2/20/2017

Motion: Brian Gott, Second: Rick Davis (discussion) Vote: 7-0

2. BUSINESS

- **Non-Resident Students**
 - Superintendent Ramey recommended the Board to approve the following non-resident students:
 - Chloe Jones- Western Boone Jr.-Sr. High School
 - Dillon Brown- Western Boone Jr.-Sr. High School
 - Linette Morrow- Granville Wells Elementary School

Motion: Mike Martin, Second: Melissa Smith (discussion) Vote: 7-0

- **Facility Upgrades**
 - Superintendent Ramey recommended the Board to approve the following:
 - Approve the purchase of Football Press Box, Sound System, Visitor Bleachers, Relocation of existing bleachers to Soccer Field and necessary concrete work using remaining G.O. Bond balance and Bond Refunding money.

Motion: Brian Gott, Second: Phil Foster (discussion) Vote: 7-0

- **Addition to Board Policies**
 - Superintendent Ramey recommended the board to approve the following policies:
 - **Procedure for Student Lunch/Meal Accounts- 6350**
Administrative guidelines and procedures for meal charges required by the National School Lunch Program

- **Collection and Forgiveness of Debt- 7070**

Requirements to collect all monies owed by patrons, employees, parents and students to the school corporation. Debt of monies owed by patrons, employees, parents and students to the school corporation that is forgiven, waived, or written-off when certain conditions are met.

Motion: Rick Davis, Second: Phil Foster (discussion) Vote: 7-0

- **School Calendars**

- Superintendent Ramey recommended the board to approve the following:

- Revised school calendar for the 2017-2018 School Year

Motion: Phil Foster, Second: Melissa Smith (discussion) Vote: 7-0

- Approval of school calendar for the 2018-2019 School Year

Motion: Brian Gott, Second: Mike Martin (discussion) Vote: 7-0

- **Out of State/ Overnight Field Trips**

- Superintendent Ramey recommended the Board to approve the field trip request by:

- Sara Nicodemus, FACS Teacher, to attend the FCCLA State Leadership Conference on March 9, 2017 to March 11, 2017

- Sara Nicodemus, Riley Lerch, Dustin Cunningham, Rita Newton: Teachers and Colin Haney: Teacher Assistant to take a Washington DC Trip for students entering grades 7 or 8 during the 2017-18 school year. June 1, 2018 to June 5, 2018

Motion: Rick Davis, Second: Dennis Reagan (discussion) Vote: 7-0

- **Donations**

- Superintendent Ramey recommended the board to approve the following donations:

- Kiwanis Club of Thorntown, IN \$500.00 to be used for Thorntown Elementary Student Assistance Fund

- Ripstra Law Office \$300.00 to be used for Thorntown Elementary Library Needs

Motion: Mike Martin. Second: Melissa Smith (discussion) Vote: 7-0

- **CLAIMS**

- **Approval of claims and payroll for the period of January 10, 2017 through February 13, 2017 as submitted.**

Motion: Mike Martin, Second: Dennis Reagan (discussion) Vote: 7-0

- **FINANCIAL REPORT**

- Comparison Report

- **OTHER**

- **Superintendent Ramey recommended the board to approve the following:**
 - Stacey Utterback & Amanda Wildman- attend Active Learning Conference in Cincinnati, Ohio. March 12 to March 13, 2017
 - Tom Hayden- Girls 5th grade Volunteer Assistant Coach
 - Kaley Prage – non-resident transfer for Western Boone Jr-Sr High School

Motion: Brian Gott, Second: Mike Martin (discussion) Vote: 7-0

- **ANNOUNCEMENTS**

- February 20, 2017 Winter Break (no school)
- February 21, 2017 Winter Break (no school)
- February 23, 2017 5:00 pm Thorntown & Granville Wells Math Bowl
- February 24, 2017 5:30-7:00 pm Chick-Fil-A Fundraiser
- March 10, 2017 End of 3rd 9 weeks

- **ADJOURNMENT**

The School Board President entertained a motion to adjourn.

Motion: Phil Foster, Second: Melissa Smith (discussion) Vote: 7-0

<http://www.webo.org>

WEBO NEXT >>



WeBoNext describes a unique learning experience in Western Boone County Community Schools.

By focusing on **WeBoNext** skills, Western Boone is preparing students for a global workforce that will require them to think critically, communicate effectively, and meet the demands of a changing society using innovative tools with today's proven instructional practices.

WeBoNext Is:

- Innovation - Fostering the **NEXT** movement toward a culture of change
- Responsibility - Taking the **NEXT**step in students accepting ownership for their learning experience
- Equality - Providing all students the **NEXT** great opportunity
- GlobalAwareness - Embracing the **NEXT** generation's role in an increasingly connected society
- Engagement - Developing a **NEXT** level, student-centered classroom

1:1 Technology Initiative

WBCCSC has 1:1 technology for students in grades 5-12. Each student in grades 5-12 is issued a Windows laptop with access to the Office 365 Suite and Canvas learning management system.

Parent Laptop Agreement

During summer registration, parents/guardians will be required to sign off on a laptop agreement confirming they have read the above policies and understand the financial responsibilities assumed with the laptop. This consent form will be available in Harmony as part of online registration.

Device Care

Students (and parents) should care for the devices as if they are their own. Accidents do happen.

Many repairs can be conducted in house, and parents will only be charged for necessary parts purchased at reasonable prices. If an outside vendor must be used for repair, the parents will be billed the cost of the repair. Parents will be responsible for the cost of replacement if the device or its components are lost, stolen or damaged due to improper care or neglect. Parents are welcome to find a company to purchase insurance if they so choose. Please insure the device for the full replacement cost of \$475.

To learn more about Western Boone's 1:1 technology program, click here: [1:1 Learning \(/parents/webo-next?layout=edit&id=113\)](#)

To see #WeBoNext learning taking place at Western Boone, follow @WeBoNext on Twitter.

Procedure for Student Lunch/Meal Accounts

BP- 6350

The National School Lunch Program (NSLP) requires school food authorities to establish written administrative guidelines and procedures for meal charges. Western Boone County School Corporation will adhere to the following meal charge procedure.

- All cafeteria purchases are to be prepaid before meal service begins. Students should deposit their cash or checks with the cashier, in the school cafeteria. Also you can go on line to myschoolsbucks.com and set up a lunch account and pay on-line. There is a fee for the online transaction.
- An elementary student may charge up to 5 meals maximum (one charge per meal) as long as they establish and maintain a good credit history of making payments on their food service account. A Jr. Sr. High School student will not be permitted to charge.
- A student who has charged a meal may not charge or purchase "a la carte" item(s), including extra main entrees.
- If a student repeatedly comes to school with no lunch and no money, food service employees must report this to the building principal as this may be a sign of abuse or neglect and the proper authorities should be contacted.
- Schools will provide an alternative meal of peanut butter sandwich or cheese sandwiches to a student who pays reduced or full price and who does not provide the required payment for that meal.
- The food service manager or other school personnel will coordinate communications with the parent(s)/guardian(s) to resolve the matter of unpaid charges.
- If food services staff suspects that a student may be abusing this policy, written notice will be provided to the parent(s)/guardian(s) that if he/she continues to abuse this policy, the privilege of charging meals will be refused.
- The automated email system will notify parents daily of any outstanding negative balance in the student's lunch/meal account. The food service manager will also send home letters each week to parents of students who carry negative balances.
- All accounts must be settled at the end of the school year. Letters will be sent home approximately 5 days before the end of the year, to students who have any negative balances. Negative balances of more than \$10.00 not paid in full by the end of the year, will force the Corporation to take action to collect unpaid funds by means of collection agencies, small claims court, or any other legal method deemed necessary by the Corporation.
- Students who graduate or withdraw from the corporation and have \$5.00 or more left in their lunch/meal food service account will be mailed to the home address in the student information system after the first board meeting in June. Remaining balances will be transferred to the student general fund in a cafeteria account.

COLLECTION AND FORGIVENESS OF DEBT

BP - 7070

The Board understands it is required to collect all monies owed to it by patrons, employees, parents and students, including money owed through student lunch accounts and other extracurricular accounts. Every effort should be made by the school administration to collect the monies owed to the school corporation including collection procedures. Such efforts **must** be documented by school administration.

The school corporation may forgive, waive, or write-off all or a portion of the debt if one of the following conditions is met:

1. The school administration determines that the student or the parent or guardian of the student is unable to pay the debt;
2. The payment of the debt could impact the health or safety of the student;
3. The cost to pursue and collect the debt from the student and his/her parents would cost more than the potential total debt collected; or
4. There are mitigating circumstances as determined by the superintendent that preclude the collection of the debt.

Every decision to forgive, waive, or write-off a debt must be documented and include the specific facts for the decision relating to one of the above stated reasons. **If the uncollectable debt is a student lunch account, it cannot be an expense to the school food service account and must be covered by non-Federal funds.**

The superintendent may develop regulations addressing specific situations relating to the above conditions.

In the cases where a positive balance exists in the accounts, every effort must be made by the school administration to return the positive balance to the account holder when the person is no longer in the school corporation. If attempts made to refund the balance have been unsuccessful, the balance should be transferred to the corresponding school fund or if such transfer is not appropriate, to the school corporation general fund.

WESTERN BOONE COMMUNITY SCHOOL CORPORATION

2017-2018 School Calendar

Board Approved: 02/08/2016

Board Revised: 02/13/2017

| Monday | Tuesday | Wednesday | Thursday | Friday | Explanatory Notes |
|-----------------------|---------|-----------|----------|--------|---|
| AUGUST 2017 | | | | | |
| | 1 | 2 | 3 | 4 | T- Teacher 1st Day/Orientation |
| 7 | 8-T | 9-S | 10 | 11 | S= Student 1st Day |
| 14 | 15 | 16 | 17 | 18 | |
| 21 | 22 | 23 | 24 | 25 | |
| 28 | 29 | 30 | 31 | | |
| SEPTEMBER 2017 | | | | | |
| | | | | 1-MT | LD= Labor Day (NO SCHOOL) |
| 4-LD | 5 | 6 | 7 | 8 | MT=Mid Terms Go Out (18 days) |
| 11 | 12 | 13 | 14 | 15 | |
| 18 | 19 | 20 | 21 | 22 | |
| 25 | 26 | 27 | 28 | 29 | |
| OCTOBER 2017 | | | | | |
| 2 | 3 | 4 | 5 | 6-E | E= End of 9 weeks (42 days) |
| 9 | 10 | 11 | 12 | 13 | FB=Fall Break (NO SCHOOL) |
| 16-FB | 17-FB | 18-FB | 19-FB | 20-FB | |
| 23 | 24 | 25 | 26 | 27 | |
| 30 | 31 | | | | |
| NOVEMBER 2017 | | | | | |
| | | 1 | 2 | 3 | MT=Mid Terms Go Out (20 days) |
| 6 | 7 | 8 | 9 | 10-MT | TB= Thanksgiving Break (NO SCHOOL) |
| 13 | 14 | 15 | 16 | 17 | |
| 20 | 21 | 22 | 23-TB | 24-TB | |
| 27 | 28 | 29 | 30 | | |
| DECEMBER 2017 | | | | | |
| | | | | 1 | E= End of 2nd 9 weeks (47 days) |
| 4 | 5 | 6 | 7 | 8 | SM= End of 1st Semester (89 days) |
| 11 | 12 | 13 | 14 | 15 | T=Teachers Record Day |
| 18 | 19 | 20 | 21-E,SM | 22-T | CB= Christmas Break (NO SCHOOL) |
| 25-CB | 26-CB | 27-CB | 28-CB | 29-CB | |
| JANUARY 2018 | | | | | |
| 1-CB | 2-CB | 3-CB | 4-CB | 5-CB | S= Students Return |
| 8-S | 9 | 10 | 11 | 12 | MLK - Martin Luther King Day (No School) |
| 15-MLK | 16 | 17 | 18 | 19 | (Snow MakeUp Day -if 2 or more Days out previous) |
| 22 | 23 | 24 | 25 | 26 | |
| 29 | 30 | 31 | | | |
| FEBRUARY 2018 | | | | | |
| | | | 1 | 2-MT | MT=Mid Terms Go Out (19 days) |
| 5 | 6 | 7 | 8 | 9 | WB- Winter Break (No School) |
| 12 | 13 | 14 | 15 | 16 | (Snow MakeUp Day -if 2 or more Days out previous) |
| 19-WB | 20-WB | 21 | 22 | 23 | |
| 26 | 27 | 28 | | | |
| MARCH 2018 | | | | | |
| | | | 1 | 2 | E= End of 3rd 9 weeks (42 days) |
| 5 | 6 | 7 | 8 | 9-E | SB=Spring Break (NO SCHOOL) |
| 12 | 13 | 14 | 15 | 16 | |
| 19 | 20 | 21 | 22 | 23 | |
| 26-SB | 27-SB | 28-SB | 29-SB | 30-SB | |
| APRIL 2018 | | | | | |
| 2 | 3 | 4 | 5 | 6 | MT=Mid Terms Go Out (25 days) |
| 9 | 10 | 11 | 12 | 13 | |
| 16 | 17 | 18 | 19 | 20-MT | |
| 23 | 24 | 25 | 26 | 27 | |
| 30 | | | | | |
| MAY 2018 | | | | | |
| | 1 | 2 | 3 | 4 | MD= Memorial Day |
| 7 | 8 | 9 | 10 | 11 | E= End of 4th 9 weeks (49 days) |
| 14 | 15 | 16 | 17 | 18 | SM= End of 2nd Semester (91 days) |
| 21 | 22 | 23 | 24-E,SM | 25-T | T-Teacher Record Day -1/2 day *move to end of SMD if needed |
| 28-MD | 29-SMD | 30-SMD | 31-SMD | | SMD- Snow Make Up Day if needed |
| JUNE 2018 | | | | | |
| | | | | 1 | |
| 4 | 5 | 6 | 7 | 8 | |
| 11 | 12 | 13 | 14 | 15 | |
| 18 | 19 | 20 | 21 | 22 | |
| 25 | 26 | 27 | 28 | 29 | |

WESTERN BOONE COMMUNITY SCHOOL CORPORATION
2018-2019 School Calendar

| Monday | Tuesday | Wednesday | Thursday | Friday | Explanatory Notes |
|-----------------------|---------|-----------|----------|----------|---|
| AUGUST 2018 | | | | | |
| | | 1 | 2 | 3 | T- Teacher 1st Day/Orientation |
| 6-T | 7-S | 8 | 9 | 10 | S= Student 1st Day |
| 13 | 14 | 15 | 16 | 17 | MT=Mid Terms Go Out (19 days) |
| 20 | 21 | 22 | 23 | 24 | |
| 27 | 28 | 29 | 30 | 31-MT | |
| SEPTEMBER 2018 | | | | | |
| | | | | | LD= Labor Day (NO SCHOOL) |
| 3-LD | 4 | 5 | 6 | 7 | |
| 10 | 11 | 12 | 13 | 14 | |
| 17 | 18 | 19 | 20 | 21 | |
| 24 | 25 | 26 | 27 | 28 | |
| OCTOBER 2018 | | | | | |
| 1 | 2 | 3 | 4 | 5-E | E=End of 9 weeks (43 days) |
| 8 | 9 | 10 | 11 | 12 | FB=Fall Break (NO SCHOOL) |
| 15-FB | 16-FB | 17-FB | 18-FB | 19-FB | |
| 22 | 23 | 24 | 25 | 26 | |
| 29 | 30 | 31 | | | |
| NOVEMBER 2018 | | | | | |
| | | | 1 | 2 | MT=Mid Terms Go Out (20 days) |
| 5 | 6 | 7 | 8 | 9-MT | TB= Thanksgiving Break (NO SCHOOL) |
| 12 | 13 | 14 | 15 | 16 | |
| 19 | 20 | 21 | 22-TB | 23-TB | |
| 26 | 27 | 28 | 29 | 30 | |
| DECEMBER 2018 | | | | | |
| 3 | 4 | 5 | 6 | 7 | E= End of 2nd 9 weeks (48 days) |
| 10 | 11 | 12 | 13 | 14 | SM= End of 1st Semester (91 days) |
| 17 | 18 | 19 | 20 | 21-E, SM | CB= Christmas Break (NO SCHOOL) |
| 24-CB | 25-CB | 26-CB | 27-CB | 28-CB | |
| 31-CB | | | | | |
| JANUARY 2019 | | | | | |
| | 1-CB | 2-CB | 3-CB | 4-CB | T=Teachers Record Day |
| 7-T | 8-S | 9 | 10 | 11 | S= Students Return |
| 14 | 15 | 16 | 17 | 18 | MLK - Martin Luther King Day (No School) |
| 21-MLK, SMD | 22 | 23 | 24 | 25 | SMD-Snow MakeUp Day - If 2 or more Days out previous |
| 28 | 29 | 30 | 31 | | |
| FEBRUARY 2019 | | | | | |
| | | | | 1 | MT=Mid Terms Go Out (23 days) |
| 4 | 5 | 6 | 7 | 8-MT | WB- Winter Break (No School) |
| 11 | 12 | 13 | 14 | 15 | SMD-Snow MakeUp Day - If 2 or more Days out previous |
| 18-WB | 19-WB | 20 | 21 | 22 | |
| 25 | 26 | 27 | 28 | | |
| MARCH 2019 | | | | | |
| | | | | 1 | E= End of 3rd 9 weeks (41 days) |
| 4 | 5 | 6 | 7 | 8-E | SB=Spring Break (NO SCHOOL) |
| 11 | 12 | 13 | 14 | 15 | |
| 18 | 19 | 20 | 21 | 22 | |
| 25-SB | 26-SB | 27-SB | 28-SB | 29-SB | |
| APRIL 2019 | | | | | |
| 1 | 2 | 3 | 4 | 5 | MT=Mid Terms Go Out (25 days) |
| 8 | 9 | 10 | 11 | 12 | |
| 15 | 16 | 17 | 18 | 19-MT | |
| 22 | 23 | 24 | 25 | 26 | |
| 29 | 30 | | | | |
| MAY 2019 | | | | | |
| | | 1 | 2 | 3 | MD= Memorial Day |
| 6 | 7 | 8 | 9 | 10 | E= End of 4th 9 weeks (48 days) |
| 13 | 14 | 15 | 16 | 17 | SM= End of 2nd Semester (89 days) |
| 20 | 21 | 22-E, SM | 23-T | 24-SMD | T-Teacher Record Day -1/2 day *move to end of SMD if needed |
| 27-MD | 28-SMD | 29 | 30 | 31 | SMD- Snow Make Up Day if needed |
| JUNE 2019 | | | | | |
| 3 | 4 | 5 | 6 | 7 | |
| 10 | 11 | 12 | 13 | 14 | |
| 17 | 18 | 19 | 20 | 21 | |
| 24 | 25 | 26 | 27 | 28 | |

7th/8th Grade Washington, DC Trip
Washington, D.C.
June 1-5, 2018

1. **Date and Time of the Field Trip:**
 - a. **Departure: Friday, June 1, 2018 from Western Boone (evening)**
 - b. **Return: Tuesday, June 5, 2018 to Western Boone (morning)**
2. **Location:**
 - a. **Washington, DC**
3. **Selection of Students:**
 - a. **Any student in grades 7 or 8 during the 2017-18 school year are eligible to attend, so long as they are in "good standing" with Administration in regards to attendance and discipline.**
4. **Education Objective(s) and Follow-Up Upon Return:**
 - a. **Students will gain a deeper understanding of our history, consider the consequences of politicians' choices, and discover the story of America. Each student will be provided with a Discovery Journal that provides site information, photos, trivia, thought-provoking questions, and space for notes/reflection.**
 - b. **Students who travel will have the opportunity to earn free high school credit (it is the student/family's responsibility to sign-up for this through the company [WorldStrides]). The Discovery for Credit program offers online courses that are supplemental to the travel experience and to the courses students are taking in school. They are aligned with national curriculum standards, and they expose students to an online learning environment.**
 - c. **The trip, and experiences for students, aligns with 8th Grade Social Studies standards.**
5. **Transportation:**
 - a. **Chartered motor coach will pick up at the school and stay with group for the duration of the trip. At each site visited, the motor coach will drop off and pick up entire group.**
6. **Additional Supervision:**
 - a. **Five staff members have been secured from Western Boone Jr/Sr High School to supervise the group, they include Dustin Cunningham, Riley Lerch, Rita Newton, Sara Nicodemus, Colin Haney. Additional chaperones will be sought if needed based on the number of students signed up for the trip (will adhere to a 1:10 ratio).**
 - b. **WorldStrides provides certified staff for the duration of the trip. An On-Site Coordinator stays with the group at the hotel to ensure hotel preparations are in order and to assist with any issues that may arise during the time spent at the hotel. Night Chaperones will remain in the hallway during sleeping hours to ensure security of all travelers. All groups have access to 24-hour Tour Central office representatives, as well as George Washington University doctors. A Course Leader will be assigned to travel with the group during the time in Washington, DC.**
7. **Financial Arrangements:**
 - a. **All money will be submitted directly to WorldStrides. Parents may make payments by mail, phone, or online portal. Many payment options are available to families, including an EZPay Program (small payments to be completed before travel), FLAG Financial Assistance Program (families must apply for this type of aid), and the Gift of Education donation option. Families are responsible for raising all funds for the trip as no fundraiser will be coordinated through the school since this is an optional trip.**
 - b. **Quoted trip price is \$619 with a \$99 deposit to be paid at registration that will apply toward price.**
8. **Safety Plan:**
 - a. **The 2014 and 2016 trips presented no risks of physical harm to students and none can be anticipated at this time. Proper safety procedures will be enforced when visiting large cities and students will be encouraged to be aware of their surroundings while traveling.**

9. In Case of Medical Emergency:

- a. Neither students nor chaperones present an unusually high risk of injury or illness; should an injury or illness occur, parents/guardians will be contacted and appropriate medical attention sought.
- b. A Contingency Plan has been included to outline the procedures WorldStrides has in place for group travel.
- c. WorldStrides provides students, educators, and chaperones extensive accident, medical, and dental insurance. This insurance is provided in addition to their personal insurance.
- d. All students will have a name badge that will have information and phone numbers for Tour Central and chaperones.

10. How are the Parents Notified?

- a. An invitation letter will be sent with a student information packet after a short presentation to all eligible students. Informational meetings will be held for parents at which time trip details will be shared, as well as allow for any questions parents may have initially. Additional meetings will be held with participants and their parents as the planning process of the trip progress. Additional details of the trip will be shared with the participants, parents, and administration as they are released.

GENERAL FUND COMPARISON REPORT:

As of January 31, 2017, the General Fund cash balance was \$2,018,320.

The General Fund expenditures for January, 2017 was \$734,097. As of the end of January 2017, a total of 6% of the 2017 appropriation has been expended.

****2017 Final Budget Order Received****

The 2017 Final Budget Order has been received from the Indiana Department of Local Government Finance. The Capital Projects Fund had to be reduced by \$93,519 due to the max levy requirements.

2017 Approved Budgets:

General Fund: \$11,693,845

Debt Service Fund: \$3,738,799

Capital Projects Fund: \$1,482,276 [Advertised Budget: 1,575,795]

Transportation Fund: \$1,602,250

Bus Replacement: \$270,000

2017 Assess Value: \$670,061,902 [Increased by \$12,378,156 over 2016]

2017 Tax Rate: \$ 0.8585 [2016 Tax Rate: \$0.9003]

GENERAL FUND (Fund 10)

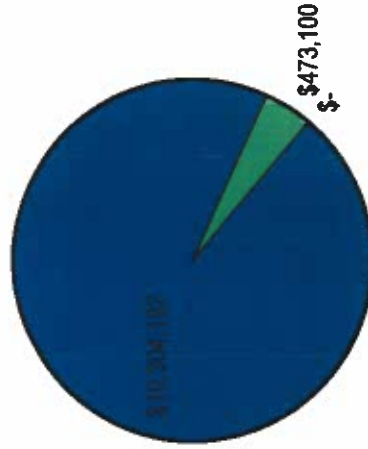
DESCRIPTION: Used for ongoing operating expenses, salaries, employee benefits, supplies, utilities, insurance, maintenance & repairs, purchased services, legal

- HIGHLIGHTS:**
- * Funding will be totally from State Sources and Other Revenues - No Local Property Received in the General Fund
 - * State allowing a total of \$346,832 General Fund Utilities to be paid in the Capital Projects Fund
 - * Developmental Pre-School included in General Fund
 - * General - Pre-School Program - Totally Self Funded

2017 GENERAL FUND ESTIMATED REVENUES

| | | | |
|-----------------------|----------------------------------|----------------------|---------------|
| Local Revenue Sources | Local Property Tax | \$ - | 0.0% |
| | Local License Excise Tax | \$ - | 0.0% |
| | Local Financial Institutions Tax | \$ - | 0.0% |
| State Revenue Sources | State Basic Grant | \$ 10,304,187 | 95.6% |
| Other Sources | Other Revenues | \$ 473,100 | 4.4% |
| TOTAL REVENUES | | \$ 10,777,287 | 100.0% |

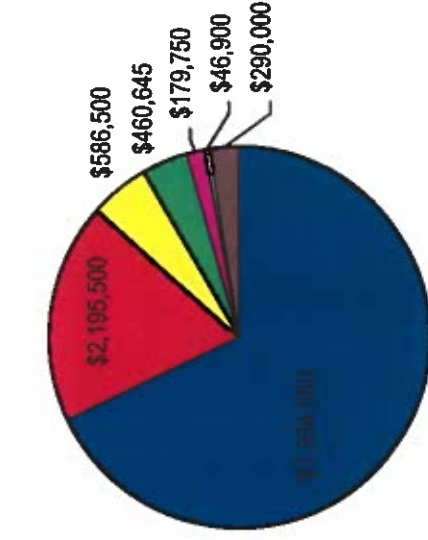
2017 General Fund Estimated Revenue



2017 GENERAL FUND APPROVED EXPENDITURES

| | | |
|---------------------------|----------------------|---------------|
| Salaries | \$ 7,934,550 | 67.9% |
| Employee Benefits | \$ 2,195,500 | 18.8% |
| Utilities | \$ 586,500 | 5.0% |
| Purchased Services | \$ 460,645 | 3.9% |
| Supplies | \$ 179,750 | 1.5% |
| Maintenance & Repairs | \$ 46,900 | 0.4% |
| Other | \$ 290,000 | 2.5% |
| TOTAL EXPENDITURES | \$ 11,693,845 | 100.0% |

2017 General Fund Approved Expenditures



DEBT SERVICE FUND (Fund 20)

DESCRIPTION: Used for repayment of debt obligations of the school corporation (bond issues, building projects, etc.).

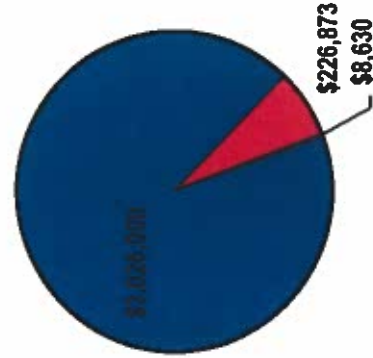
HIGHLIGHTS: * This fund is 100% locally funded.

* 2017 Debt Service Tax Rate is 0.4516

* 2016 Debt Service Tax Rate was 0.4509

2017 DEBT SERVICE FUND ESTIMATED REVENUE

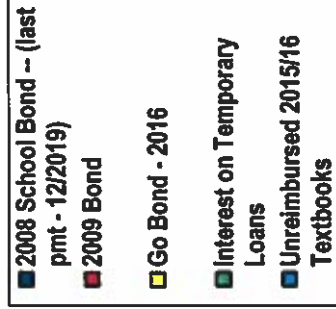
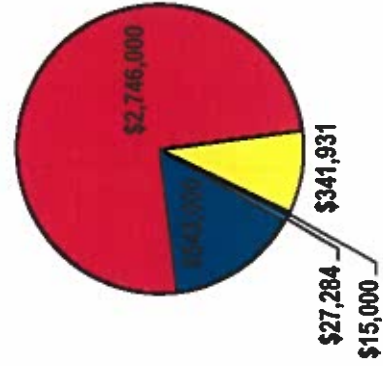
| | | | |
|-----------------------|--------------------------------|---------------------|---------------|
| Local Revenue Sources | Local Property Tax | \$ 3,026,000 | 92.8% |
| | Local License Excise Tax | \$ 226,873 | 7.0% |
| | Local Financial Institutions T | \$ 8,630 | 0.3% |
| State Revenue Sources | State Sources | \$ - | 0.0% |
| Other Sources | Other Revenues | \$ - | 0.0% |
| TOTAL REVENUES | | \$ 3,261,503 | 100.0% |



2017 Debt Service Fund Estimated Revenue

2017 DEBT SERVICE FUND APPROVED EXPENDITURES

| | | |
|--|---------------------|---------------|
| 2008 School Bond -- (last pmt - 12/2019) | \$ 543,000 | 14.5% |
| 2009 Bond | \$ 2,746,000 | 73.4% |
| Go Bond - 2016 | \$ 341,931 | 9.1% |
| Interest on Temporary Loans | \$ 15,000 | 0.4% |
| Unreimbursed 2015/16 Textbooks | \$ 27,284 | 0.7% |
| Common School Loan | \$ 65,584 | 1.8% |
| TOTAL EXPENDITURES | \$ 3,738,799 | 100.0% |



2017 Debt Service Fund Approved Expenditures

WESTERN BOONE SCHOOLS
CAPITAL PROJECTS FUND - 2017

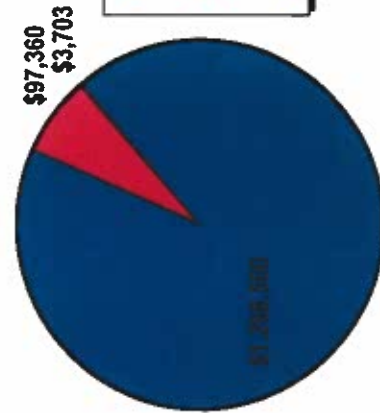
CAPITAL PROJECTS FUND (Fund 35)

DESCRIPTION: Used for the purchase and maintenance of equipment, building repair and improvement, technology-related expenses, and professional service contracts (HVAC service contract, grounds contract, water testing and elevator maintenance).

- HIGHLIGHTS:**
- * This fund is 100% locally funded, and Western Boone's tax rate for CPF is targeted to be at the maximum allowable.
 - * The Capital Project Fund is allowed to pay a maximum total of \$346,832 for utilities or property/casualty insurance premiums.
 - * 2017 CPF Tax Rate is 0.1938
 - * 2016 CPF Tax Rate was 0.1947

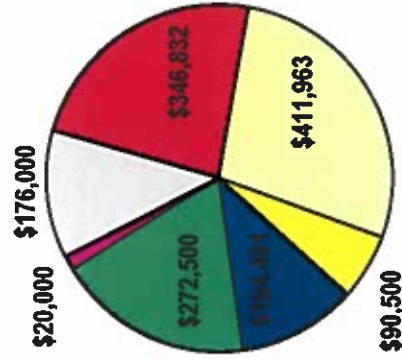
| 2017 CAPITAL PROJECTS FUND ESTIMATED REVENUE | | 2017 CAPITAL PROJECTS FUND APPROVED EXPENDITURES | |
|--|---|--|---------------------|
| Local Revenue Sources | Local Property Tax \$ 1,298,580 | Professional Services | \$ 90,500 |
| | Local License Excise Tax \$ 97,360 | Building Improvements | \$ 164,481 |
| | Local Financial Institutions T \$ 3,703 | Equipment | \$ 272,500 |
| State Revenue Sources | State Sources \$ - | Emergency Allocation | \$ 20,000 |
| Other Sources | Other Revenues \$ - | Maintenance of Equipment | \$ 176,000 |
| | | Utility Services | \$ 346,832 |
| | | Technology | \$ 411,963 |
| TOTAL REVENUES | \$ 1,399,643 | TOTAL EXPENDITURES | \$ 1,482,276 |
| | | | 100.0% |

2017 Capital Projects Fund Estimated Revenue



- Local Property Tax
- Local License Excise Tax
- Local Financial Institutions Tax

2017 Capital Projects Approved Expenditures



- Professional Services
- Building Improvements
- Equipment
- Emergency Allocation
- Maintenance of Equipment
- Utility Services
- Technology

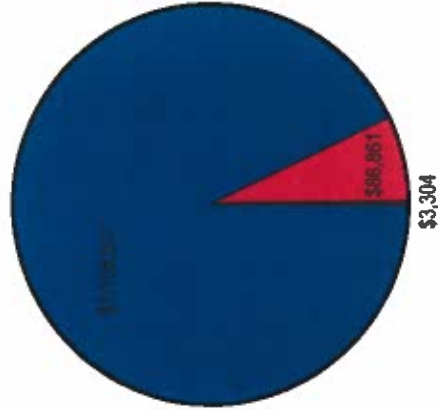
WESTERN BOONE SCHOOLS
TRANSPORTATION OPERATING FUND - 2016

TRANSPORTATION OPERATING FUND (Fund 41)

DESCRIPTION: Used for operating expenses incurred with transporting students to and from school and ECA events. Operating expenses: maintaining bus fleet which is all corporation owned: fuel, parts, supplies and transportation personnel salaries

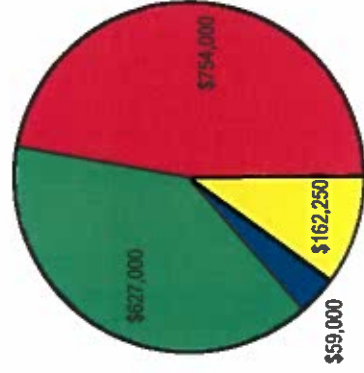
HIGHLIGHTS: * This Fund is 100% locally funded
* 2017 Tax Rate is 0.1729
* 2016 Tax Rate was 0.1926

| 2017 TRANSPORTATION FUND ESTIMATED REVENUE | | | |
|--|----------------------------------|---------------------|---------------|
| Local Revenue Sources | Local Property Tax | \$ 1,158,537 | 92.8% |
| | Local License Excise Tax | \$ 86,861 | 7.0% |
| | Local Financial Institutions Tax | \$ 3,304 | 0.3% |
| State Revenue Sources | State Sources | - | 0.0% |
| Other Sources | Other Revenues | - | 0.0% |
| TOTAL REVENUES | | \$ 1,248,702 | 100.0% |



2017 Transportation Fund Estimated Revenue

| 2017 TRANSPORTATION FUND APPROVED EXPENDITURES | | | |
|--|---------------------|---------------|--|
| Salaries | \$ 754,000 | 47.1% | |
| Employee Benefits | \$ 162,250 | 10.1% | |
| Transportation Mileage/ECA/Athletic Trips | \$ 59,000 | 3.7% | |
| Fuel, Supplies, Insurance | \$ 627,000 | 39.1% | |
| TOTAL EXPENDITURES | \$ 1,602,250 | 100.0% | |



2017 Transportation Fund Approved Expenditures

WESTERN BOONE SCHOOLS
SCHOOL BUS REPLACEMENT FUND - 2016

SCHOOL BUS REPLACEMENT FUND (Fund 42)

DESCRIPTION: Used to purchase school buses and special purpose vehicles to transport students to and from school and ECA and Athletic events.

HIGHLIGHTS: * This fund is 100% locally funded.

* No Contracted Bus Routes

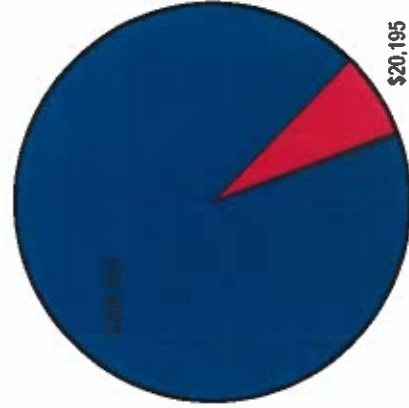
* 2017 Tax Rate - .0402

* 2016 Tax Rate is .0621

| 2017 BUS REPLACEMENT FUND ESTIMATED REVENUE | | | |
|---|--------------------------------|-------------------|---------------|
| Local Revenue Sources | Local Property Tax | \$ 269,365 | 92.8% |
| | Local License Excise Tax | \$ 20,195 | 7.0% |
| | Local Financial Institutions T | \$ 768 | 0.3% |
| State Revenue Sources | State Sources | \$ - | 0.0% |
| Other Sources | Other Revenues | \$ - | 0.0% |
| TOTAL REVENUES | | \$ 290,328 | 100.0% |

| 2017 BUS REPLACEMENT FUND APPROVED EXPENDITURES | | |
|---|-----------|----------------|
| 2-78 Passenger Buses | \$ | 270,000 |
| TOTAL EXPENDITURES | \$ | 270,000 |

2017 Bus Replacement Fund Estimated Revenue



Local Property Tax
Local License Excise Tax
Local Financial Institutions Tax

\$7
68

2017 Bus Replacement Fund Approved Expenditures



2-78 Passenger Buses

WESTERN BOONE SCHOOLS
TAX RATE HISTORY

| Year | Assessed Valuation | ADM Count | General Fund | | Debt Service Fund | | CPF | | Transportation | | SBRF | | SEPS | | TOTAL | |
|------|--------------------|-----------|--------------|------|-------------------|--------------|--------|--------------|----------------|--------------|--------|------------|--------|------|--------|--------------|
| | | | Rate | Levy | Rate | Levy | Rate | Levy | Rate | Levy | Rate | Levy | Rate | Levy | Rate | Levy |
| 2009 | \$ 500,711,146 | 1,769.5 | 0.0000 | \$ - | 0.3345 | \$ 1,674,879 | 0.2288 | \$ 1,145,627 | 0.2076 | \$ 1,039,476 | 0.0952 | \$ 476,677 | 0.0000 | \$ - | 0.8661 | \$ 4,336,659 |
| 2010 | \$ 514,001,660 | 1,773.5 | 0.0000 | \$ - | 0.5658 | \$ 2,908,221 | 0.2270 | \$ 1,166,784 | 0.2099 | \$ 1,078,889 | 0.0946 | \$ 486,246 | 0.0000 | \$ - | 1.0973 | \$ 5,640,140 |
| 2011 | \$ 517,051,706 | 1,690.0 | 0.0000 | \$ - | 0.5643 | \$ 2,917,723 | 0.2266 | \$ 1,171,639 | 0.1871 | \$ 967,404 | 0.0552 | \$ 285,413 | 0.0000 | \$ - | 1.0332 | \$ 5,342,178 |
| 2012 | \$ 543,742,553 | 1,697.5 | 0.0000 | \$ - | 0.5369 | \$ 2,919,354 | 0.2107 | \$ 1,145,666 | 0.2002 | \$ 1,088,573 | 0.0664 | \$ 361,045 | 0.0000 | \$ - | 1.0142 | \$ 5,514,637 |
| 2013 | \$ 578,189,542 | 1,677.0 | 0.0000 | \$ - | 0.5107 | \$ 2,952,814 | 0.2065 | \$ 1,193,961 | 0.1863 | \$ 1,077,167 | 0.0292 | \$ 168,831 | 0.0000 | \$ - | 0.9327 | \$ 5,392,774 |
| 2014 | \$ 592,523,580 | 1,658.0 | 0.0000 | \$ - | 0.5078 | \$ 3,008,835 | 0.2050 | \$ 1,214,673 | 0.1981 | \$ 1,173,789 | 0.0397 | \$ 235,232 | 0.0000 | \$ - | 0.9506 | \$ 5,632,529 |
| 2015 | \$ 638,937,450 | 1,603.5 | 0.0000 | \$ - | 0.3728 | \$ 2,381,959 | 0.1963 | \$ 1,254,234 | 0.1936 | \$ 1,236,983 | 0.0299 | \$ 191,042 | 0.0000 | \$ - | 0.7926 | \$ 5,064,218 |
| 2016 | \$ 657,683,746 | 1,662.0 | 0.0000 | \$ - | 0.4509 | \$ 2,965,496 | 0.1947 | \$ 1,280,510 | 0.1926 | \$ 1,266,699 | 0.0621 | \$ 408,422 | 0.0000 | \$ - | 0.9003 | \$ 5,921,127 |
| 2017 | \$ 670,061,902 | 1,664.0 | 0.0000 | \$ - | 0.4516 | \$ 3,026,000 | 0.1938 | \$ 1,298,580 | 0.1729 | \$ 1,157,537 | 0.0402 | \$ 269,365 | 0.0000 | \$ - | 0.6585 | \$ 5,751,482 |

