

# WESTERN BOONE COMMUNITY SCHOOL CORPORATION

## 2014 BUDGET PREPARATION TIMELINE

GENERAL FUND  
DEBT SERVICES  
CAPITAL PROJECTS FUND  
TRANSPORTATION FUND  
SCHOOL BUS REPLACEMENT FUND

- June, 10, 2013 Budget Workshop – Capital Projects, Debt Service
- July 15, 2013 Budget Workshop – General Fund, Transportation, School Bus Replacement Funds
- August 12, 2013 Request Board to Advertise the 2014 Budget, CPF and SBR  
Send copy of proposed/estimated tax rate & tax levy to “County Fiscal Body Before Sept 1<sup>st</sup>”
- August 21, 2013 First publication of a public hearing regarding the proposed 2014 Budget, CPF, and SBR.
- August 28, 2013 Second publication of a hearing regarding the proposed 2014 Budget, CPF, and SBR.
- September 9, 2013 Public hearings on the proposed 2014 Budget, CPF, and SBR.
- October 14, 2013 Board adoption of proposed 2014 Budget, CPF, and SBR
- October 16, 2013 File the adopted budgets and tax levies with County Auditor and Department of Local Governmental Finance. Send Notice of CPF Budget Adoption to the newspaper.  
Submit adopted budgets thru the Gateway System.
- October 23, 2013 Publication of Notice of CPF Budget Adoption in newspaper.